



**County Quarterly Budget Report**  
**Fiscal Year 2023 Fourth Quarter (07/01/2023 - 09/30/2023)**  
 All \$ values are in 1,000s

	FY23 Budget Total Annual	Actual Fourth Quarter	Budget Fourth Quarter	FYTD* Actual	FYTD* Budget
<b>Medical Examiner</b>					
Positions: Full-Time Filled	91	81	91		
Positions: Long Term Vacant Position	0	1	0		
Positions: Vacant Position	0	10	0		
Revenue: Carryover	0	0	0	0	0
Revenue: General Fund	16,173	14,034	4,043	14,034	16,173
Revenue: Proprietary	820	257	205	994	820
Revenue: Federal	0	0	0	0	0
Revenue: State	0	0	0	0	0
Revenue: Interagency/Intradepartmental	0	0	0	0	0
<b>Totals:</b>	<b>16,993</b>	<b>14,291</b>	<b>4,248</b>	<b>15,028</b>	<b>16,993</b>

*Comments: \* Revenues are not evenly realized throughout the fiscal year.  
 General Fund transfer occurs during the fourth quarter of the fiscal year.*

Expenditure: Personnel Costs	13,735	3,443	3,434	12,895	13,735
Expenditure: Court Costs	0	0	0	0	0
Expenditure: Contractual Services	520	231	130	501	520
Expenditure: Other Operating	1,974	313	493	1,289	1,974
Expenditure: Charges for County Services	475	88	119	210	475
Expenditure: Grants to Outside Organizations	0	0	0	0	0
Expenditure: Capital	289	94	72	105	289
Expenditure: Transfers Out	0	0	0	28	0
Expenditure: Distribution of Funds in Trust	0	0	0	0	0
Expenditure: Debt Service	0	0	0	0	0
Expenditure: Depreciation, Amortization, Depletion	0	0	0	0	0
Expenditure: Reserves	0	0	0	0	0
Expenditure: Intradepartmental Transfers	0	0	0	0	0
<b>Totals:</b>	<b>16,993</b>	<b>4,169</b>	<b>4,248</b>	<b>15,028</b>	<b>16,993</b>

*Comments: \* Expenditures are not evenly distributed throughout the fiscal year.*