

	Revenues through Intensive Collection Activity (Credit and Collection) (Economy)	of Accounts Worked Per Day Per Collector	FQ1						
		Total Revenue Collected on all Delinquent Debts (Countywide)	'22 FQ1	🔴	\$5,104,710	\$5,625,000	\$5,104,710	\$5,625,000	🔴
		Debt Portfolio Fees	'22 FQ1	🔴	\$1,517K	\$1,679K	\$1,517K	\$1,679K	🔴
	Monitor Countywide Bond Ratings (Thrive305 #12)	Bond Ratings Evaluation by Standard & Poor's	'22 FQ1	🟢	AA	AA	AA	AA	🟢
		Bond Ratings Evaluation by Moody's	'22 FQ1	🟢	Aa2	Aa2	Aa2	Aa2	🟢
		Debt Service Payments	'22 FQ1	🟢	100%	100%	100%	100%	🟢
Learning and Growth	Learning/Training (Thrive305 #8)	Positions: Full-Time Filled (FIN)	'22 FQ1	🔴	357	424	357	424	🔴
		No. of Employee Trainings Attended	'22 FQ1	🟢	401	150	401	150	🟢

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Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Cohesive, Standardized Countywide Financial Systems and Processes - Finance	Roll out Miami-Dade County's ERP PeopleSoft Financial Modules	12/31/2021	In Progress						Ayala, Angel (FIN); Bello, Joaquin (FIN); Gomez, Barbara (FIN); Rizzo, Madelin (FIN)