As Of <= 01/01/2022

Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004. In 2020, MDPD was awarded the Excelsior status, which is the highest standard available.

Owner: Griffin, Eva; Ramirez III, Alfredo
Department: Police

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Provide a Safe and Secure Community for All- MDPD ◈	Total Number of Homicides Investigated (Monthly)	Dec '21	🔻	6	10	24	30	🔻
		Firearms seized during Gun Bounty Program (CAB)	Dec '21	🔻	0	4	9	12	🔻
		Driving Under the Influence (DUI) arrests during normal operations (SPB)	Dec '21	🟨	20	35	77	105	🟨
		Number of arrests made from Crime Stoppers tips (CAB)	Dec '21	🔻	5	10	29	30	🔻
		Number of Total Warrant Closures (WB)	Dec '21		539	n/a	1,939	n/a	
		HOMICIDE CLEARANCE RATE (MONTHLY)	Dec '21	🟢	120.0%	53.0%	148.3%	53.0%	🟢
		SEXUAL CRIMES CLEARANCE RATE (MONTHLY)	Dec '21	🔻	15%	33%	31%	33%	🔻
		ROBBERY CLEARANCE RATE (MONTHLY)	Dec '21	🔻	26%	28%	28%	28%	🔻
		Part I Crime Rate (Monthly)	Dec '21	🟢	2.00	4.00	5.63	12.00	
		INCIDENTS OF PART 1 CRIMES (MONTHLY)	Dec '21		2,433	n/a	4,601	n/a	
		Murders Investigated in UMSA (Monthly)	Dec '21	🔻	5	3	16	9	🔻
		Number of Firearms Impounded by MDPD (PES)	Dec '21	🔻	147	250	492	750	🔻
		Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Dec '21		14	n/a	31	n/a	
	Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Dec '21	🟢	5.57	6.45	5.54	6.45	🟢
		Average Routine Response-Officer Travel Time (Police Services)	Dec '21	🟢	12.00	13.00	11.89	13.00	🟢
		POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY)	Dec '21	🔻	8.56	8.00	8.34	8.00	🔻
		POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY)	Dec '21	🟢	22.05	30.00	22.51	30.00	🟢
	Enhance Community Awarness, Prevention and	Major crime scenes processed (CS&EB)	Dec '21	🔻	74	183	381	549	🔻
		Monthly DNA Child	Dec '21	🔻	1,500	2,000	3,700	6,000	🔻

Provide Effective Investigation - MDPD	Identification Kits Distributed (CAB)	'21							
	Robbery Total Arrests (RB)	Dec '21	🟨	79	100	265	300	🔻
	Latent fingerprints collected from crime scenes (CS&EB)	Dec '21	🔻	10	141	20,727	423	🔺
	Homicide Arrests (Monthly)	Dec '21	🔺	7	6	23	18	🔺
	Sexual Crimes Arrests (Monthly)	Dec '21	🔻	18	29	76	87	🔻
	Number of Latent Cases Received by the Latent Print Section per month	Dec '21	🔻	182	192	518	576	🔻
Reduce Preventable Death, Injury and Propety Loss - MDPD	Number of educational mortgage fraud presentations conducted (ECB)	Dec '21	🔺	0	0	0	0	🔺
	Staff Inspections Completed monthly (PCB)	Dec '21	🔺	1	1	3	3	🔺
Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	Conduct Major's Community Outreach (Police Services)	Dec '21	🔺	26	14	79	42	🔺
	Conduct Intelligence and Investigation Meetings for Regions 7 partners	'21 FQ4	🔺	1	1	3	3	🔺
	Event Threat Assessments conducted by Fusion/Homeland Security Bureau	'21 FQ4	🔺	7	2	26	8	🔺
	Services Rendered or Events attended by Police Chaplain (PSS) (Monthly)	Dec '21	🔺	54	20	164	60	🔺
Provide Efficient Customer Service- MDPD	Clearance letters provided at the Law Enforcement Counter (CRB)	Dec '21		1,631	n/a	3,758	n/a	
	*Customers Served at the Public Counter Only (CRB)	Dec '21	🔻	4,747	5,906	14,002	17,718	🔻
Reduce and Ensure 911 Response Time - MDPD	911 Call Volume (in thousands)	Dec '21	🔻	112,301	116,667	318,232	350,000	🔻
	% 911 Calls answered within 10 sec or less (Communications Bureau)	Dec '21	🔻	78%	90%	86%	90%	🔻
	911 Call processing time (in seconds)	Dec '21	🔻	104.0secs	97.0secs	100.7secs	97.0secs	🔻
	Monitor non-emergency call handling time	Dec '21	🟨	113.0secs	100.0secs	111.3secs	100.0secs	🟨
Financial — **Meet Budget Targets (Police)**	Expen: Total (Police)	'21 FQ4	🔺	$98,676K	$195,425K	$705,580K	$781,697K	🔺
	Revenue: Total (Police)	'21 FQ4	🔺	$637,269K	$195,425K	$732,076K	$781,697K	🔻
	Positions: Full-Time Filled (MDPD)	'21 FQ4	🔻	n/a	4,391	n/a	n/a	
Monitor Overtime Expenditures (MDPD)	Overtime in Dollars (MDPD)	Dec '21		5,018,591	n/a	13,079,215	n/a	
Internal — **Attrition of Sworn Personnel Tracked by PMB - MDPD**	Retirements of Sworn personnel	Dec '21		2	n/a	4	n/a	
	Other Separations of Sworn Personnel	Dec '21	🔺	5	3	11	9	🔺

		DROP's Retirements of Sworn Personnel	Dec '21		4	n/a	10	n/a	
		Sworn Personnel (regular retirement, drop and separations/other)	Dec '21	🔺	11	3	25	9	🔺
Learning and Growth	**Provide Basic Academy Training** ◆	Number of Police Academy Classes Graduating	'22 FQ1	🔺	1	1	1	1	🔺
		Number of Trainees Entering the Police Academy (actual as of)	Dec '21		0	n/a	50	n/a	
		Number of Classes Commencing	Dec '21	🔺	0	0	1	1	🔺
	Fill Budgeted Communications Bureau Positions-MDPD	Police Complaint Officer (PCO) Positions	Dec '21	🔷	110	108	111	108	🔷
		Police Dispatcher (PD) Positions	Dec '21	🔻	73	90	73	90	🔻
		Training Classes (Comm. Bur.)	2021	🔻	2	3			
		Trainee Class Size (Comm. Bureau)	'21 FQ4	🔺	14	12	7	12	🔻

Edit Scorecard

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Provide a Safe and Secure Community for All- MDPD	Computers for Guns Initiative	2/11/2019	In Progress						Daniels, Stephanie; Griffin, Eva