Cultural Affairs

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council develop cultural excellence, diversity, access, and participation throughout Miami-Dade County by strategically creating and promoting equitable opportunities for artists and cultural organizations, and our residents and visitors who are their audiences. Through staff, board and programmatic resources, the Department, the Council, and the Trust promote, coordinate, and support Miami-Dade County's more than 1,000 nonprofit cultural organizations as well as thousands of resident artists through grants, technical assistance, public information, and interactive community planning. The Department directs the Art in Public Places program and serves its board, the Art in Public Places Trust, commissioning, curating, maintaining, and promoting the County's art collection. The Department also manages, programs and operates the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium, and Miami-Dade County Auditorium, all dedicated to presenting and supporting excellence in the arts for the entire community. The Department receives funding through the Miami-Dade County Mayor and Board of County Commissioners, The Children's Trust, the National Endowment for the Arts, the State of Florida through the Florida Department of State, Florida Division of Arts and Culture and the Florida Council on Arts and Culture, the John S. and James L. Knight Foundation, the Peacock Foundation, Inc. and The Jorge M. Pérez Family Foundation at The Miami Foundation. Other support and services are provided by TicketWeb for the Culture Shock Miami program, the Greater Miami Convention and Visitors Bureau, the South Florida Cultural Consortium, and the Tourist Development Council.

Owner: Spring, Michael (Office of the Mayor); Leslie, Marialaura (CUA); Hernandez, Liliana (CUA)
Department: Cultural Affairs

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities	Rebuild the County's annual support through the Competitive Grants programs (Total Grants Awarded)	2022 FY	711 grants awarded	500 grants awarded	▲	711 grants awarded	500 grants awarded	▲
	Operate and Program Excellent Cultural Facilities	Events at Joseph Caleb Auditorium	'23 FQ2	0	0	▲	0	0	▲
		Attendance at Miami-Dade County Auditorium	'23 FQ2	14,920	10,000	▲	48,715	55,000	▲
		Attendance at African Heritage Cultural Arts Center	'23 FQ2	13,000	7,000	▲	24,210	28,000	▲
		Concessions at Miami-Dade County Auditorium	'23 FQ2	17,035	10,000	▲	80,696	60,000	▲
		Events at African Heritage Cultural Arts Center	'23 FQ2	100	68	▲	217	292	▲
		Attendance at Dennis C. Moss Cultural Arts Center	'23 FQ2	9,830	15,000	▼	19,746	69,000	▼
		Concessions at Joseph Caleb Auditorium	'23 FQ2	0	0	▲	0	0	▲
		Attendance at Joseph Caleb Auditorium	'23 FQ2	0	0	▲	0	0	▲
		Concessions at African Heritage Cultural Arts Center	'23 FQ2	0	180	▼	0	955	▼
		Events at Dennis C. Moss Cultural Arts Center	'23 FQ2	143	111	▲	200	348	▲
		Concessions at Dennis C. Moss Cultural Arts Center	'23 FQ2	26,578	30,000	▼	83,569	125,000	▲
		Events at Miami-Dade County Auditorium	'23 FQ2	36	15	▲	82	85	▲
	Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment ◈	Identify Opportunities for Public Art and Coordinating the Selection of Artists	2022 FY	132	125	▲	132	125	▲
		Total Active Capital Projects	2022 FY	16	14	▲	16	14	▲
		Repair Restoration and Conservation of the Public Art Collection	2022 FY	18	20	▼	18	20	▼
	Increase awareness of, access to and public participation in cultural activities ◈	Golden Ticket Program	2022 FY	17,000 guides printed	17,000 guides printed	▲	17,000 guides printed	17,000 guides printed	▲
		Youth-Arts Specific Programs and Children's Trust Funded Programs	2022 FY	277,202 children	170,000 children	▲	277,202 children	170,000 children	▲
		Culture Shock Miami Program	2022 FY	48,928	10,000	▲	48,928	10,000	▲
Financial	Meet Budget Targets (Cultural Affairs) (RC2)	Expen: Total (Cultural Affairs)	'23 FQ2	$11,248K	$16,299K	▲	$30,345K	$65,196K	▲
		Revenue: Total (Cultural Affairs)	'23 FQ2	$2,460K	$16,299K	▼	$22,998K	$65,196K	▼
		Positions: Full-Time Filled (DoCA)	'23 FQ2	83	97	▼	n/a	n/a	

Key: ◆ - Initiative ✪ - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Increase awareness of, access to and public participation in cultural activities	Partnering with the Greater Miami Convention & Visitors Bureau	1/31/2023	In Progress						Hernandez, Liliana (CUA); Spring, Michael (Office of the Mayor)
Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists.	Conduct Art in Public Places (APP) Workshops	2/1/2023	In Progress						Spring, Michael (Office of the Mayor); Romeu, Patricia; Alfonso, L. Carolina (CUA)
	Conduct Workshops for Grantees	2/1/2023	In Progress						Spring, Michael (Office of the Mayor); Allocco, Kelly; Batlle Mooney, Gilda (CUA); Benjamin, Nikenna D. (CUA); Perez, Adriana (CUA); Pezoldt, Dana (CUA); Andersen, Francine
Make the Department's programs and services faster and easier to access (CUA)	APP Website Redesign Migration and tracking of the Public Art Collection in the GIS System	2/1/2023	In Progress						Spring, Michael (Office of the Mayor)
	Department Website Portal Migration and Redesign	2/1/2023	In Progress						Spring, Michael (Office of the Mayor)
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Embark upon a comprehensive, community-wide initiative to encourage and achieve Quality Design	2/1/2023	In Progress						Denis, Marie (CUA); Alfonso, L. Carolina (CUA); Peraza, Alex (CUA); Spring, Michael (Office of the Mayor); Martinez-Delgado, David (CUA)

Initiatives for Measures

Initiatives for Measures
There is no data for the selected filter