

As Of <= 06/30/2023

Animal Services

Owner:
Jose,
Annette
(ASD)
Department:
Animal
Services

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase voluntary compliance (ASD)	Increase # of dogs licensed in Miami-Dade County	'22 FQ4		54,595	55,000	219,775	215,000	
		# of Rabies vaccines administered by ASD Clinic (Pets)	'23 FQ1		7,000	6,250	7,000	6,250	
		Increase # of Saved Animals (Live Release)	Dec '22		2,080	2,000	6,708	6,000	
		Rescue	Dec '22		117	150	529	450	
		Returned to Owner	Dec '22		63	100	261	300	
		Shelter Intake	Dec '22		1,922	2,700	7,129	8,100	
		Volunteer Hours	Dec '22		2,145Hours	1,500Hours	6,972Hours	4,500Hours	
		Fostered Pets With Positive Outcome	Dec '22		79	120	320	360	
		Microchips Administered by ASD	'23 FQ1		3,253	785	3,253	785	
		Save Rate Monthly	Dec '22		92%	90%	93%	90%	
	Save Rate Calendar Year	2022		92	90				
	Maximize Animal Health and Welfare to Increase # of Saved Animals	Spay/Neuter surgeries conducted by ASD TOTAL	Mar '23		2,368	2,100	13,718	12,400	
		Trap and Release	Dec '22		1,345	900	4,004	2,700	
		Transport	Dec '22		7	15	11	45	
		Adoptions	Dec '22		548	750	1,903	2,250	
		Events	Q4 '22		19	30	19	30	
		Average Length of Stay - Puppies	'22 FQ4		4	5	14	20	
		Average Length of Stay - Cats	'22 FQ4		4	15	24	59	
		Average Length of Stay - Dog	'22 FQ4		23	20	84	80	
		Average Length of Stay - Kittens	'22 FQ4		8	10	25	40	
Financial		Meet Budget Targets (Animal)	Expenditures - Total	'23 FQ3		\$8,353	\$8,690	\$23,650	\$26,069

	Services)	(Animal Services)								
		Revenue: Total (Animal Services)	'23 FQ3		\$3,215K	\$8,690K	\$8,762K	\$26,069K		
		Positions: Full-Time Filled (ASD)	'23 FQ3		254	281	254	281		
Internal	Number of Investigations Responded to. (ASD)	Number cruelty investigations responded to	Jun '23		354	250	2,683	2,250		
		Number pit bull investigations responded to	Jun '23		5	60	139	540		
		Number dangerous dog investigations responded to	Jun '23		52	30	50	30		
		Number of Breeder/Pet Store investigations	Jun '23		36	20	501	180		
		Number of Investigations Responded to	Jun '23		447	400	3,805	3,600		
		Number of Overdue Investigations Responded to	Jun '23		0	5	0	45		
		Citation Error Rate	Jun '23		0.30%	0.50%	0.30%	0.50%		
		Citations	Jun '23		1,585	100	8,036	900		
	Consistent interpretation and application of enforcement practices (ASD)	Respond quickly to service calls to promote safe and livable communities (ASD)	Stray Animal Pickup - Average Response Time (ServiceStat)	Jun '23		5.40Days	2.00Days	3.17Days	2.00Days	
			Stray Animal Pickup - Total Closed per Month (ServiceStat)	Jun '23		173	400	701	3,600	
			Dead Animal Pickup - Total Monthly Count (ServiceStat)	Jun '23		448	400	4,179	3,600	
			Dead Animal Pickup - Total Closed Per Month (ServiceStat)	Jun '23		441	400	3,968	3,600	
			Dead Animal Pickup - Average Response Time (ServiceStat)	Jun '23		1.10Days	1.00Days	1.45Days	1.00Days	
			Injured Animal - Total Monthly Count (ServiceStat)	Jun '23		386	300	3,343	2,700	
			Injured Animal - Total Closed per Month (ServiceStat)	Jun '23		385	300	3,338	2,700	
			Animal Bite to Person - Total Closed per Month (ServiceStat)	Jun '23		135	95	1,271	855	
		Animal Bite to Person - Total per	Jun '23		158	120	1,551	1,080		

Month (ServiceStat)								
Police Assist - Monthly Total (Service Stat)	Jun '23		224	160	1,853	1,440		
Animal Bite to Person - Average Response time (Servicestat)	Jun '23		4.9	3.0	4.6	3.0		
Police Assist - Average Response Time (Service Stat)	Jun '23		0	1	0	1		
Fuel Consumption (Gallons)	Dec '22		3,412	4,000	11,415	12,000		
Electricity Usage (kw)	Dec '22		258,777	240,000	754,044	750,000		

Green Projects (ASD)

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Key: - Initiative - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Respond quickly to service calls to promote safe and livable communities (ASD)	Animal Services: Phase 2 - code enforcement review	9/17/2018	Complete						Morales, Mayra (OMB); Maxwell, Carlos (OMB)

Initiatives for Measures

Measure Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Animal Bite to Person - Average Response time (Servicestat)	Six Sigma: Animal Bite Response (Wave 5)	5/22/2014	Complete						Maxwell, Carlos (OMB)