

As Of <= 06/30/2023

Strategic Procurement

Main Scorecard

Owner:
Uppal,
Namita
(SPD)
Department:
Strategic
Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals	Percentage of small and local businesses added to Pre-qualification Pools	Q2 '23		60	55	101	165	
		Number of vendor trainings and outreach events to promote contracting opportunities	'23 FQ3		22	9	52	27	
	Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Average number of days to award design build contracts	'23 FQ2		473	290	381	290	
		Average number of days to award competitive goods and services contracts up to \$1M	'23 FQ3		90	120	114	120	
		Percent of expiring contracts presented to the BCC 60 days prior to expiration in accordance with Resolution No. R-515-19	'23 FQ3		44%	80%	44%	80%	
		Number of NEW vendors registered with the County	'23 FQ3		119	60	303	180	
		Percentage of competitively awarded goods and services contracts based on dollar value	'23 FQ3		89	90	267	270	
		Average number of days to award architectural and engineering services contracts	'23 FQ3		679	260	513	260	
		Average number of days to award competitive goods and services contracts over \$1M	'23 FQ3		192	230	281	230	
		Percentage of abandoned Help Desk calls	'23 FQ3		0	2	0	6	
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'23 FQ3		2	120	8	120	
Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'23 FQ3		104	132	104	132	
		Revenue: Total (SPD)	'23 FQ3		6,685	5,832	21,671	17,496	
		Expenditure: Total (SPD)	'23 FQ3		4,888	5,832	12,251	17,496	

Learning and Growth
Ensure the County's procurement professionals are competent, qualified and well trained

Number of trainings facilitated by SPD to promote employee development	'23 FQ3		28	12	62	36	
------------------------------------------------------------------------	---------	----------------------------------------------------------------------------------	----	----	----	----	------------------------------------------------------------------------------------

[Edit Scorecard](#)

Key:  - Initiative  - Featured Objective