

**Cultural Affairs**

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council develop cultural excellence, diversity, access, and participation throughout Miami-Dade County by strategically creating and promoting equitable opportunities for artists and cultural organizations, and our residents and visitors who are their audiences. Through staff, board and programmatic resources, the Department, the Council, and the Trust promote, coordinate, and support Miami-Dade County's more than 1,000 nonprofit cultural organizations as well as thousands of resident artists through grants, technical assistance, public information, and interactive community planning. The Department directs the Art in Public Places program and serves its board, the Art in Public Places Trust, commissioning, curating, maintaining, and promoting the County's art collection. The Department also manages, programs and operates the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium, and Miami-Dade County Auditorium, all dedicated to presenting and supporting excellence in the arts for the entire community. The Department receives funding through the Miami-Dade County Mayor and Board of County Commissioners, The Children's Trust, the Affairs National Endowment for the Arts, the State of Florida through the Florida Department of State, Florida Division of Arts and Culture and the Florida Council on Arts and Culture, the John S. and James L. Knight Foundation, the Peacock Foundation, Inc. and The Jorge M. Pérez Family Foundation at The Miami Foundation. Other support and services are provided by TicketWeb for the Culture Shock Miami program, the Greater Miami Convention and Visitors Bureau, the South Florida Cultural Consortium, and the Tourist Development Council.

**Owner:**  
Spring,  
Michael  
(CUA);  
Hernandez,  
Liliana  
(CUA)  
**Department:**  
Cultural  
Affairs

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities	Rebuild the County's annual support through the Competitive Grants programs (Total Grants Awarded)	2023 FY		715 grants awarded	490 grants awarded	715 grants awarded	490 grants awarded	
	Operate and Program Excellent Cultural Facilities	Events at Joseph Caleb Auditorium	'23 FQ4		0	0	0	0	
		Attendance at Miami-Dade County Auditorium	'23 FQ4		14,900	5,000	96,580	55,000	
		Attendance at African Heritage Cultural Arts Center	'23 FQ4		21,743	7,000	64,263	28,000	
		Concessions at Miami-Dade County Auditorium	'23 FQ4		26,937	5,000	150,784	60,000	
		Events at African Heritage Cultural Arts Center	'23 FQ4		48	89	301	292	
		Attendance at Dennis C. Moss Cultural Arts Center	'23 FQ4		5,566	10,000	58,963	69,000	
		Concessions at Joseph Caleb Auditorium	'23 FQ4		0	0	0	0	
		Attendance at Joseph Caleb Auditorium	'23 FQ4		0	0	0	0	
		Concessions at African Heritage Cultural Arts Center	'23 FQ4		1,697	330	1,697	955	
		Events at Dennis C. Moss Cultural Arts Center	'23 FQ4		39	72	336	348	
		Concessions at Dennis C. Moss Cultural Arts Center	'23 FQ4		22,280	20,000	168,879	125,000	

<p><b>Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment</b></p>	Events at Miami-Dade County Auditorium	'23 FQ4		39	15	166	85	
	Identify Opportunities for Public Art and Coordinating the Selection of Artists	2023 FY		153	125	153	125	
	Total Active Capital Projects	2023 FY		17	13	17	13	
	Repair Restoration and Conservation of the Public Art Collection	2023 FY		20	18	20	18	
<p><b>Increase awareness of, access to and public participation in cultural activities</b></p>	Golden Ticket Program	2023 FY		17,000 guides printed	17,000 guides printed	17,000 guides printed	17,000 guides printed	
	Youth-Arts Specific Programs and Children's Trust Funded Programs	2023 FY		190,000 children	190,000 children	190,000 children	190,000 children	
	Culture Shock Miami Program	2023 FY		65,854	10,000	65,854	10,000	
<p><b>Financial</b></p> <p><b>Meet Budget Targets (Cultural Affairs) (RC2)</b></p>	Expen: Total (Cultural Affairs)	'23 FQ4		\$9,676K	\$16,299K	\$48,403K	\$65,196K	
	Revenue: Total (Cultural Affairs)	'23 FQ4		\$43,746K	\$16,299K	\$68,404K	\$65,196K	
	Positions: Full-Time Filled (DoCA)	'23 FQ4		90	n/a	n/a	n/a	

[Edit Scorecard](#)

Key: - Initiative - Featured Objective

## Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Owners
Increase awareness of, access to and public participation in cultural activities	Partnering with the Greater Miami Convention & Visitors Bureau	1/31/2023	In Progress			Hernandez, Liliana (CUA); Spring, Michael (CUA)
Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists.	Conduct Art in Public Places (APP) Workshops	2/1/2023	In Progress			Spring, Michael (CUA); Romeu, Patricia (CUA); Alfonso, Lydia (CUA)
	Conduct Workshops for Grantees	2/1/2023	In Progress			Spring, Michael (CUA); Allocco, Kelly (CUA); Battle Mooney, Gilda (CUA); Benjamin, Nikenna (CUA); Perez, Adriana (CUA); Pezoldt, Dana (CUA); Andersen, Francine (CUA)
Make the Department's programs and services faster and easier to access (CUA)	APP Website Redesign Migration and tracking of the Public Art Collection in the GIS System	2/1/2023	In Progress			Spring, Michael (CUA)

	Department Website Portal Migration and Redesign	2/1/2023	In Progress			Spring, Michael (CUA)
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Embark upon a comprehensive, community-wide initiative to encourage and achieve Quality Design	2/1/2023	In Progress			Denis, Marie (CUA); Alfonso, Lydia (CUA); Peraza, Alex (CUA); Spring, Michael (CUA); Martinez-Delgado, David (CUA)

## Initiatives for Scorecard

There is no data for the selected filter