

As Of <= 09/30/2022

Medical Examiner Department

The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.

Owner: Hutchins, Kenneth M.D. (ME); Rivera-Morales, Jorge (ME)

Department: Medical Examiner

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Maintain all available certifications in order to provide professional service in support of Statutory Mandate (FS Chapter 406)	Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines	2022 FY		43%	100%	43	100	
		Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines	2022 FY		100%	100%	100%	100%	
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 90 days.	Sep '22		88%	90%	89%	90%	
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 60 days.	Sep '22		82%	90%	84%	90%	
	Provide timely service to meet certification standards and/or support Statutory Mandate (FS Chapter 406)	Autopsy protocol preparation time (calendar days)	Apr '22		7	14	12	14	
		Department Sortie-Medical Examiner Release Time(hours) (PS2-1)	Sep '22		26	24	30	24	
		FERT - Average Arrival Response Time (Minutes) PS 2-1	Sep '22		57	60	58	60	
		Toxicology Case Turnaround Time	Sep '22		44	35	53	35	
		FERT - % of calls where FERT was available to immediately respond monthly PS2-1	Sep '22		74%	85%	69%	85%	
	Provide accurate service in support of Statutory Mandate (FS Chapter 406)	Number of Medicolegal Scene Calls per Month	Sep '22		1	7	90	84	
		Scene Investigations by Medical Examiners	2022 FY		113	144	113	144	
		Body Count in Refrigerated Storage	Sep '22		220	70	196	70	
	Maintain contingency space for mass fatality scenario.	Expen: Total (Medical Examiner)	'22 FQ4		\$3,462K	\$3,783K	\$13,220K	\$15,129K	
Revenue: Total (Medical Examiner)		'22 FQ4		\$12,445K	\$3,783K	\$13,266K	\$15,129K		
Positions: Full-Time Filled (ME)		'22 FQ4		82	89	n/a	n/a		
Internal	Accurately monitor current activity and estimate future service demand.	Toxicology Cases Processed (ME District 11, Miami-Dade)	Sep '22		128	220	1,923	2,640	
		Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2	2021 FY		3,037	2,345	3,037	2,345	
		Body Disposition Requests Processed /Approved per Florida Statute	2021 FY		13,461	9,666	13,461	9,666	
		Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2	2022 FY		16,930	15,329	16930	15329	
		Autopsies Performed Annually (Fiscal) PS 1-2	2021 FY		1,939	1,857	1,939	1,857	
		Toxicology assays performed on MDME cases	2022 FY		11,685	13,000	11,685	13,000	
		Indigent Cremation Service Cases Annually (Fiscal Year)	2022 FY		946	822	946	822	

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Key: - Initiative - Featured Objective