

As Of <= 03/31/2023

**Miami-Dade Economic Advocacy Trust**

**Owner:** Diggs, William (MDEAT)

**Department:** MDEAT

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal		
<b>Customer</b>	<b>Increase number of low to moderate income homeowners - MDEAT / Priority Objective</b>	New Homeownership Assistance Loans Approved	Mar '22		2	8	23	49		
		New Homeownership Assistance Loan Applications	Mar '22		4	9	33	51		
		Review of Loan Applications	Mar '22		0%	n/a	60%	n/a		
	<b>Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency</b>	Juvenile Offenders Referred-MDEAT	Dec '22		26	25	45	75		
		Court Sessions Held - MDEAT	Dec '22		6	20	27	60		
		Education Intervention and Prevention Tours-MDEAT	'23 FQ1		0	3	0	3		
		Outreach Orientations-MDEAT	'22 FQ2		2	6	10	12		
		Youth Entrepreneurship Workshops Provided	'23 FQ1		0	4	0	4		
		Number of Therapy Sessions	'23 FQ1		11	105	11	105		
		Recidivism Rate for Teen Court Participants (FY)-MDEAT (New)	2022 FY		0%	n/a	0%	n/a		
		Youth Converted from Teen Court Participants to Career Pathways Volunteers	'23 FQ1		6	n/a	6	n/a		
		<b>Increase and promote Black economic equity within the larger community</b>	Community Forums-MDEAT	'22 FQ4		3	3	3	12	
			BUSINESS BREAKFAST SERIES EVENTS	Q3 '22		0	1	0	4	
	Number of small business capitalization grants disbursed to business owners		2022 FY		16	15	16	15		
	<b>Financial</b>	<b>Meet Budget Targets (MDEAT)</b>	Expen: Total (MDEAT)	'23 FQ2		\$770K	\$5,684K	\$1,576K	\$11,368K	
Revenue: Total (MDEAT)			'23 FQ2		\$1,473K	\$5,684K	\$21,841K	\$11,368K		
Positions: Full-Time Filled (MDEAT)			'23 FQ2		26	28	26	28		
<b>Internal</b>	<b>Improve coordination of housing investments with other County departments</b>	Number of affordable housing new loans approved in collaboration with other County Departments	'22 FQ2		3	4	8	8		

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**Key:** - Initiative - Featured Objective