











As Of <= 09/20/2022

Medical Examiner Department

The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.

Owner:
Hutchins,
Kenneth
M.D. (ME);
Rivera-
Morales,
Jorge (ME)
Department:
Medical
Examiner

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal		
Customer	Maintain all available certifications in order to provide professional service in support of Statutory Mandate (FS Chapter 406)	Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines	2021 FY		50%	100%	50%	100%		
		Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines	2021 FY		83%	100%	83%	100%		
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 90 days.	Jul '22		85%	90%	90	90		
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 60 days.	Jul '22		80%	90%	85	90		
	Provide timely service to meet certification standards and/or support Statutory Mandate (FS Chapter 406)	Autopsy protocol preparation time (calendar days)	Apr '22		7	14	12	14		
		Department Sortie-Medical Examiner Release Time(hours) (PS2-1)	Jul '22		23	24	28.299	24		
		FERT - Average Arrival Response Time (Minutes) PS 2-1	Jul '22		58	60	58.383	60		
		Toxicology Case Turnaround Time	Jul '22		52.3	45.0	54.09	45		
		FERT - % of calls where FERT was available to immediately respond monthly PS2-1	Jun '22		72%	85%	69%	85%		
	Provide accurate service in support of Statutory Mandate (FS Chapter 406)	Number of Medicolegal Scene Calls per Month	Aug '22		1	7	89	77		
		Scene Investigations by Medical Examiners	2021 FY		112	144	112	144		
	Maintain contingency space for mass fatality scenario.	Body Count in Refrigerated Storage	Aug '22		215	70	193	70		
	Financial	Meet Budget Targets (Medical Examiner)	Expen: Total (Medical Examiner)	'22 FQ3		\$3,079K	\$3,782K	9758	11346	
			Revenue: Total (Medical Examiner)	'22 FQ3		\$263K	\$3,782K	821	11346	
Positions: Full-Time Filled (ME)			'22 FQ3		82	89	n/a	n/a		
Internal	Accurately monitor current activity and estimate future service demand.	Toxicology Cases Processed (ME District 11, Miami-Dade)	Jul '22		215	175	1658	1750		
		Deaths Certified Annually (Autopsies, External Examinations, Skeletal	2021 FY		3,037	2,345	3,037	2,345		

Examinations and Telephone Cases) PS 1-2							
Body Disposition Requests Processed /Approved per Florida Statute	2021 FY		13,461	9,666	13,461	9,666	
Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2	2021 FY		18,159	15,329	18,159	15,329	
Autopsies Performed Annually (Fiscal) PS 1-2	2021 FY		1,939	1,857	1,939	1,857	
Toxicology assays performed on MDME cases	2021 FY		13,369	10,467	13,369	10,467	
Indigent Cremation Service Cases Annually (Fiscal Year)	2021 FY		905	769	905	769	

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