

As Of <= 12/31/2022

Cultural Affairs

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council develop cultural excellence, diversity, access, and participation throughout Miami-Dade County by strategically creating and promoting equitable opportunities for artists and cultural organizations, and our residents and visitors who are their audiences. Through staff, board and programmatic resources, the Department, the Council, and the Trust promote, coordinate, and support Miami-Dade County's more than 1,000 nonprofit cultural organizations as well as thousands of resident artists through grants, technical assistance, public information, and interactive community planning. The Department directs the Art in Public Places program and serves its board, the Art in Public Places Trust, commissioning, curating, maintaining, and promoting the County's art collection. The Department also manages, programs and operates the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium, and Miami-Dade County Auditorium, all dedicated to presenting and supporting excellence in the arts for the entire community. The Department receives funding through the Miami-Dade County Mayor and Board of County Commissioners, The Children's Trust, the National Endowment for the Arts, the State of Florida through the Florida Department of State, Florida Division of Arts and Culture and the Florida Council on Arts and Culture, the John S. and James L. Knight Foundation, the Peacock Foundation, Inc. and The Jorge M. Pérez Family Foundation at The Miami Foundation. Other support and services are provided by TicketWeb for the Culture Shock Miami program, the Greater Miami Convention and Visitors Bureau, the South Florida Cultural Consortium, and the Tourist Development Council.



Owner: Hernandez, Liliana (CUA); Leslie, Marialaura (CUA); Spring, Michael (Office of the Mayor)

Department: Cultural Affairs

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal		
Customer	Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities	Rebuild the County's annual support through the Competitive Grants programs (Total Grants Awarded)	2022 FY	711 grants awarded	500 grants awarded		711 grants awarded	500 grants awarded		
		Operate and Program Excellent Cultural Facilities	Events at Joseph Caleb Auditorium	'23 FQ1	0	0		0	0	
		Attendance at Miami-Dade County Auditorium	'23 FQ1	33,795	20,000		43,795	55,000		
		Attendance at African Heritage Cultural Arts Center	'23 FQ1	11,210	7,000		24,210	28,000		
		Concessions at Miami-Dade County Auditorium	'23 FQ1	63,661	20,000		73,661	60,000		
		Events at African Heritage Cultural Arts Center	'23 FQ1	117	58		217	292		
		Attendance at Dennis C. Moss Cultural Arts Center	'23 FQ1	9,916	22,000		24,916	69,000		
		Concessions at Joseph Caleb Auditorium	'23 FQ1	0	0		0	0		
		Attendance at Joseph Caleb Auditorium	'23 FQ1	0	0		0	0		
		Concessions at African Heritage Cultural Arts Center	'23 FQ1	0	155		0	955		
		Events at Dennis C. Moss Cultural Arts Center	'23 FQ1	57	80		168	348		
		Concessions at Dennis C. Moss Cultural Arts Center	'23 FQ1	56,991	25,000		86,991	125,000		
		Events at Miami-Dade County Auditorium	'23 FQ1	46	25		61	85		
		Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Identify Opportunities for Public Art and Coordinating the Selection of Artists	2022 FY	132	125		132	125	
			Total Active Capital Projects	2022 FY	16	14		16	14	
			Repair Restoration and Conservation of the Public Art Collection	2022 FY	18	20		18	20	
		Increase awareness of, access to and public participation in cultural activities	Golden Ticket Program	2022 FY	17,000 guides printed	17,000 guides printed		17,000 guides printed	17,000 guides printed	
	Youth-Arts Specific Programs and Children's Trust Funded Programs		2022 FY	277,202 children	170,000 children		277,202 children	170,000 children		
	Culture Shock Miami Program		2022 FY	48,928	10,000		48,928	10,000		
Financial	Meet Budget Targets (Cultural Affairs) (RC2)	Expen: Total (Cultural Affairs)	'23 FQ1	\$19,097K	\$16,299K		\$19,097K	\$65,196K		
		Revenue: Total (Cultural Affairs)	'23 FQ1	\$20,538K	\$16,299K		\$20,538K	\$65,196K		

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Key:  - Initiative  - Featured Objective

Initiatives for Measures

Initiatives for Measures

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