

As Of <= 03/31/2023

**Miami-Dade Police Department**

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004. In 2020, MDPD was awarded the Excelsior status, which is the highest standard available.

**Owner:** Ramirez III, Alfredo "Freddy"; Griffin, Eva  
**Department:** Police

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal		
Customer	Provide a Safe and Secure Community for All- MDPD	Total Number of Homicides Investigated (Monthly)	Mar '23	13	n/a		96	n/a		
		Number of operations aimed at reducing DUI fatalities and alcohol-related crashes (SPB)	Mar '23	18	15	▲	163	180	▲	
		Firearms seized during Gun Bounty Program (CAB)	Mar '23	8	4	▲	29	50	▼	
		Driving Under the Influence (DUI) arrest during normal operations (SPB)	Mar '23	14	35	▼	133	420	▼	
		Number of arrests made from Crime Stoppers tips (CAB).	Mar '23	16	10	▲	60	120	▼	
		Number of Total Warrant Closures (WB)	Mar '23	630	n/a		6,271	n/a		
		MURDER CLEARANCE RATE (MONTHLY)	Mar '23	100.0%	53.0%	▲	71.1%	53.0%	▲	
		SEXUAL CRIMES CLEARANCE RATE (MONTHLY)	Mar '23	85%	33%	▲	75%	33%	▲	
		ROBBERY CLEARANCE RATE (MONTHLY)	Mar '23	52%	28%	▲	44%	28%	▲	
		Part I Crime Rate (Monthly)	Mar '23	2.30	4.00	▲	18.15	48.00	▲	
		INCIDENTS OF PART 1 CRIMES (MONTHLY)	Mar '23	2,741	n/a		21,630	n/a		
		Murders Investigated in UMSA (Monthly)	Mar '23	6	3	▼	63	36	▼	
		Number of Firearms Impounded by MDPD (PES)	Mar '23	287	375	▼	1,406	4,500	▼	
		Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Mar '23	10	n/a		88	n/a		
		Monthly Random Security Checks (SOB)	Mar '23	1,296	500	▲	7,924	6,000	▲	
		Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Mar '23	5.04	6.45	▲	5.42	6.45	▲
			Average Routine Response-Officer Travel Time (Police Services)	Mar '23	12.44	13.00	▲	12.22	13.00	▲
	POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY)		Mar '23	8.27	8.00	▼	8.23	8.00	▼	
	POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY)		Mar '23	22.44	30.00	▲	21.88	30.00	▲	
	Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD	Major crime scenes processed (CS&EB)	Mar '23	182	200	▼	1,302	2,400	▼	
		Monthly DNA Child Identification Kits Distributed (CAB)	Mar '23	2,900	2,000	▲	11,400	24,000	▼	
		Robbery Total Arrests (RB)	Mar '23	75	75	▲	492	900	▼	
		Latent fingerprints collected from crime scenes (CS&EB)	Mar '23	96	108	▼	535	1,300	▼	
		Homicide Arrests (Monthly)	Mar '23	7	6	▲	54	77	▲	
		Sexual Crimes Arrests (Monthly)	Mar '23	35	27	▲	220	320	▼	
		Number of Latent Cases Received by the Latent Print Section per month (FSB)	Mar '23	124	192	▼	1,034	2,241	▼	
	Reduce Preventable Death, Injury and Property Loss - MDPD	Cases handled (IDU)	Mar '23	88	n/a		704	n/a		
		Number of educational mortgage fraud presentations conducted (ECB)	Mar '23	0	1	■	1	11	▼	
		Staff Inspections Completed monthly (PCB)	Mar '23	2	1	▲	12	15	▲	

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	Conduct Major's Community Outreach (Police Services)	Mar '23	12	14	▼	90	168	▼
		Conduct Intelligence and Investigation Meetings for Regions 7 partners (SRDSTF)	'23 FQ2	8	1	▲	8	2	▲
		Event Threat Assessments conducted by Fusion/Homeland Security Bureau	'23 FQ2	15	9	▲	23	35	▲
		Services Rendered or Events attended by Police Chaplain's (PSS) (Monthly)	Mar '23	110	10	▲	670	120	▲
	Provide Efficient Customer Service-MDPD	Clearance letters provided at the Law Enforcement Counter (CRB)	Mar '23	1,243	n/a		10,760	n/a	
		*Customers Served at the Public Counter Only (CRB)	Mar '23	5,904	5,000	▲	41,391	60,000	▼
	Reduce and Ensure 911 Response Time - MDPD	911 Call Volume (in thousands)	Mar '23	135,872	133,333	▲	971,627	1,600,000	▼
		% 911 Calls answered within 10 sec or less (Communications Bureau)	Mar '23	75%	90%	▼	78%	90%	▼
		911 Call processing time (in seconds) Communication Bureau	Mar '23	100.0secs	97.0secs	▼	101.8secs	97.0secs	▼
		Monitor non-emergency call handling time (Communication Bureau)	Mar '23	122.0secs	100.0secs	▼	121.1secs	100.0secs	▼
Financial	Meet Budget Targets (Police)	Expen: Total (Police)	'23 FQ2	\$235,582K	\$219,023K	▼	\$449,038K	\$876,092K	▼
		Revenue: Total (Police)	'23 FQ2	\$39,585K	\$219,023K	▼	\$86,894K	\$876,092K	▼
		Positions: Full-Time Filled (MDPD)	'23 FQ2	4,214	4,509	▼	n/a	n/a	
	Monitor Overtime Expenditures (MDPD)	Overtime in Dollars (MDPD)	Mar '23	3,975,126	n/a		30,070,576	n/a	
Internal	Attrition of Sworn Personnel Tracked by PMB - MDPD	Retirements of Sworn personnel (PMB)	Mar '23	2	n/a		8	n/a	
		Other Separations of Sworn Personnel (PMB)	Mar '23	5	n/a		33	n/a	
		DROP's Retirements of Sworn Personnel (PMB)	Mar '23	6	n/a		38	n/a	
		Sworn Personnel (regular retirement, drop and separations/other)	Mar '23	13	n/a		72	n/a	
Learning and Growth	Provide Basic Academy Training	Number of Police Academy Classes Graduating (MDPSTI)	'23 FQ2	3	1	▲	5	4	▲
		Number of Trainees Entering the Police Academy (actual as of) MDPSTI	Mar '23	0	n/a		95	n/a	
		Number of Classes Commencing (MDPSTI)	Mar '23	0	0	▲	2	4	▼
	Fill Budgeted Communications Bureau Positions- MDPD	Police Complaint Officer (PCO) Positions	Mar '23	108	108	▲	109	108	▲
		Police Dispatcher (PD) Positions	Mar '23	78	90	▼	76	90	▼
		Training Classes (Comm. Bur.)	2022	2	3	▼	n/a	n/a	
		Trainee Class Size (Comm. Bureau)	'23 FQ2	0	15	▼	9	15	▼

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Key: - Initiative - Featured Objective

Initiatives for Objectives									
Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Provide Basic Academy Training	Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY)	1/19/2022	Complete						Bello, Jorge
Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY)	1/19/2022	Complete						Bello, Jorge
	Laboratory Information Management System (LIMS) PROGRAM #327100	1/19/2022	Complete						Bello, Jorge
	MDPD Civil Process Automation #328610	12/16/2019	In Progress						Bello, Jorge

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Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Capital Infrastructure Investment Program (CIIP) PROGRAM # 2000001281	1/17/2020	In Progress						Bello, Jorge
	Forensic Laboratory Equipment- Cloud Based Automated Fingerprint ID System PROGRAM #2000001424	3/1/2021	In Progress						
	Headquarters Media and Meeting Room Renovation PROGRAM #2000000812	12/16/2019	In Progress						Bello, Jorge
	Real Time Crime Center (RTCC) & Related Systems PROGRAM #2000000079	12/16/2019	In Progress						Bello, Jorge; Rivero, Jose L.
	Neighborhood Safety Initiative (NSI) PROGRAM #2000000415	12/16/2019	In Progress						Bello, Jorge; Rivero, Jose L.
	Law Enforcement Records Management System (LERMS) PROGRAM #2000001091	1/17/2020	In Progress						Bello, Jorge; Rivero, Jose L.

### Initiatives for Measures

#### Initiatives for Measures

There is no data for the selected filter