

As Of <= 06/30/2023

Department of Emergency Management (2023) DEM

The Emergency Management Department supports the community's disaster preparedness, response, recovery and mitigation needs through the coordination of information and resources countywide.

Owner:
Gomez, Pete (OEM);
Duque, Jennifer (OEM)
Department:
Office of Emergency Management

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	OEM Planning Bureau (multiple objectives)	EOC activations (#)	2021		6	n/a			
		CEMP required criteria met upon annual review, primarily Vol I (%)	2020 FY		100	n/a	100	n/a	
		Branch & Section specific trainings	'21 FQ3		10	n/a	14	n/a	
		County Departments with Compliant COOPs (%) [RFRO]	May '22		48%	n/a	48%	n/a	
		Volume CEMP IV Updates	2022 FY		75	n/a	75	n/a	
		Volume III CEMP Support Annex Updates	'21 FQ3		100.00	n/a	n/a	n/a	
		Volume II CEMP updates	'21 FQ4		100	n/a	n/a	n/a	
	OEM Operations Bureau (multiple objectives)	Number of Advisory Committee Meetings	'22 FQ1		11	5	n/a	n/a	
		Public outreach events (#) [RFRO]	'21 FQ4		9	8	19	30	
		Outreach Program attendees (#) [RFRO]	'21 FQ4		728	2,500	n/a	n/a	
		Miami-Dade Alerts System - subscribers (#) [RFRO]	'22 FQ2		58,550	n/a	58,550	n/a	
		Shelters - Pet Friendly Evacuation Centers (PFEC)	2021		5	2	n/a	n/a	
		Shelters - Non-HEC	2021		10	10	n/a	n/a	
		Emergency Evacuation Assistance Program registrants (#) [RFRO]	'22 FQ4		3,526	n/a	3,526	n/a	
		Exercises (#)	'22 FQ4		2	n/a	15	n/a	
		Total number of plans reviewed for medical facilities	Sep '22		107	108	1,498	1,296	
		Branch & Section specific trainings	'21 FQ3		10	n/a	14	n/a	
		Community Emergency Response Team new members trained (#) [RFRO]	'22 FQ2		16	37	31	74	

Shelters Spaces - MEC (Special Needs) [RFRO]	2021 FY		3,000	n/a	3,000	n/a	
Shelter Spaces - EC (General Population #) [RFRO]	2021 FY		124,218	n/a	n/a	n/a	
Number of RHCF Administrators Trained	'23 FQ1	▼	0	20	0	20	▼
Revenue from Residential Health Care Facilities (RHCF) Comprehensive Emergency Management Plan (CEMP) Review Fees	'22 FQ4	▼	50,968	28,000	146,406	112,000	▼
Disaster Assistance Employees Employees (DAEs) assigned to Evacuation Centers (EC) Trained	'22 FQ4		2,209	n/a	2,209	n/a	
Disaster Assistance Employees (DAEs) assigned to Points of Distribution (PODs) Trained	'21 FQ4		198	n/a	1,470	n/a	
Assemble Evacuation Center Kits for Deployment	'21 FQ4		100	n/a	100	n/a	
Positions: Full-time Filled (OEM)	'23 FQ3	▼	24	43	24	43	▼
Revenue: Total (OEM)	'23 FQ3	▼	429	2,617	1,164	7,849	▼
Expenditure: Total (OEM)	'23 FQ3	▲	2,078	2,617	4,577	7,848	▲

Finance **Meet Budget Targets (DEM)**

[Edit Scorecard](#)

Key: ◆ - Initiative ★ - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
OEM Operations Bureau (multiple objectives)	Complete Evacuation Center Resource Mobilization Operations Guide by Q3 of FY20-21.	12/16/2021	Complete						
OEM Planning Bureau (multiple objectives)	Develop a local working group to provide greater input into Operation Vigilant Sentry Plan (federal mass migration response plan)	2/23/2021	In Progress						
	Complete the Emergency Management Accreditation Program (EMAP) reaccreditation process	2/4/2022	In Progress						
	Conduct FEMA Evaluated Functional Exercise by end of 2nd Quarter FY 2020-2021	12/16/2021	Complete						