

Memorandum



Date: January 10, 2008

To: Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: George M. Burdick
County Manager

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2006-2007

Agenda Item No.
12(B)5

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (4th Quarter Fiscal Year 06-07) on the implementation of the People's Transportation Plan (PTP), as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).

A handwritten signature in black ink, appearing to read "Ursula Slav". The signature is written in a cursive, flowing style.

Assistant County Manager

Memorandum



Date: October 23, 2007

To: Honorable Carlos Alvarez, Mayor
Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners

From: Miles E. Moss, P.E., Chairperson *Miles Moss*
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2006-2007

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from July 1, 2007, through September 30, 2007, and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Denis Morales, Chief of Staff, Office of the Mayor
Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Ysela Llort, Assistant County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

4th Quarter: FY 06-07

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning July 1, 2007 through September 30, 2007. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

CITT Member Appointments:

Marilyn Smith, District 9, was sworn in on September 26, 2007

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- People's Transportation Plan (PTP) project Traffic Signal Installation at SW 67 Avenue and SW 44 Street, located within Commission District 7 (Project – CICC 7360-0/08 RPO no. 20060346) in the amount of \$225,891.59 to be funded in full by the Charter County Transit System Sales Surtax funds (BCC Legislative File No. 071625)
- People's Transportation Plan (PTP) project Traffic Signal Installation at NW 87 Avenue and NW 41 Street, located within Commission District 12 (Project – CICC 7360-0/08 RPO no. 20070486) in the amount of \$173,208.93 to be funded in full by the Charter County Transit System Sales Surtax funds (BCC Legislative File No. 071691)
- The additional appropriation of \$6,500,000.00 included under the contract award recommendation for the People's Transportation Plan (PTP) project entitled Installation and Implementation of a New Advanced Traffic Management System (ATMS) for Miami-Dade County (Project No. 20050189) to be funded in part by the Charter County Transit System Sales Surtax funds adopted by the BCC on July 7, 2005 and the CITT on July 26, 2006 (BCC Legislative File No. 071774)
- A project award recommendation between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Internally Illuminated Street Name Sign Installation Contract Countywide (Project – CICC 7360-0/08 RPO No. 20070586) in the amount of \$346,000.00 funded in full by the Charter County Transit System Sales Surtax funds (BCC Legislative File No. 072075)
- Execution of Amendment No. 1 to the Professional Services Agreement (PSA) between URS Corporation Southern and Miami-Dade County – Contract No. TR05-EHT-PE in the amount of \$3,555,083.00 funded in full by the Charter County Transit System Sales Surtax funds (BCC Legislative File No. 071745)

4

- A counteroffer acceptance from Florida Power & Light Company, (FPL) for the acquisition of the properties located at SW 127 Avenue, between SW 120 Street and SW 88 Street (Kendall Drive) in the amount of \$1,015,500.00 funded in full by the Charter County Transit System Sales Surtax funds (BCC Legislative File Nos. 072076 and 072079)
- Execution of Amendment No. 1 to the Professional Services Agreement (PSA) between URS Corporation Southern and Miami-Dade County – Contract No.TR05-EHT-PE in the amount of \$3,555,083.00 funded in full by the Charter County Transit System Sales Surtax funds (BCC Legislative File No. 071745)
- Authorizing the use of Charter County Transit System Surtax funds in the amount of \$31,686.08 for expenses related to the acceptance of 454 fare boxes donated by Spokane Transit Authority (STA) and Los Angeles Metropolitan Transportation Authority (LAMTA) (BCC Legislative File No. 071622)
- Authorizing Miami-Dade transit (MDT) to secure independent, certified (MAI, ASA) real property appraisers to perform real property appraisals on an as-needed basis, in accordance with established county appraiser selection procedures, in an amount not to exceed a \$29,000.00 funded in part by the Charter County Transit System Sales Surtax funds (BCC Legislative File No. 072077)
- Approving the use of surtax funds for various purchase orders issued by Miami-Dade Transit for capital improvements and operations in support of the People's Transportation Plan for the months of January, February and March 2007 to be funded in part by the Charter County Transit System Sales Surtax funds in the amount of \$28,142.64 (BCC Legislative File No. 072079)
- Awarding of competitive contracts and modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade transit (MDT) for the purchase of goods and services in the amount of \$162,223.00 funded in part by the Charter County Transit Sales Surtax funds (BCC Legislative File No. 072237)
- Awarding of competitive contracts, modifications and authority to exercise option-to-renew periods processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) for the purchase of goods and services in the amount of \$166,256.00 funded in part by the Charter County Transit Sales Surtax funds (BCC Legislative File No. 072237)
- Awarding of a competitive contract processed by the Department of Procurement Management (DPM) on behalf of the Public Works Department for digital traffic controllers, loop vehicle detectors, signal heads and auxiliaries in the amount of \$3,000,000.00 funded in part by the Charter County Transit Sales Surtax funds (BCC Legislative File No. 072237)
- Awarding of competitive contracts, modifications and emergency purchases processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) for the purchase of goods and services in the amount of \$695,758.00 funded in part

by the Charter County Transit Sales Surtax funds (BCC Legislative File Nos. 071468 and 071584)

- Awarding of competitive contract modifications processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit for the purchase of goods and services in the amount of \$2,522,056.00 funded in part by the Charter County Transit Sales Surtax funds (BCC Legislative File No. 070826)

PTP Amendments

- Recommending the amendment of the Major Roadway and Neighborhood Improvement Projects listed in Exhibit 1 of the People's Transportation Plan (PTP) by deleting the SW 87 Avenue Project from SW 216 Street to SW 168 Street and adding Old Cutler Road Project from SW 97 Avenue to SW 87 Avenue and Caribbean Boulevard Project from Coral Sea Road to SW 87 Avenue

CITT Resolutions

- Approving the Board of County Commissioners' (BCC) action, declaring the acquisition of land required for the construction of a new four-lane road along NW 87 Avenue, between NW 154 Street and NW 162 Street and the widening of the existing roadway from two (2) lanes to four (4) lanes from NW 170 Street to NW 186 Street to be a public necessity, and to employ appraisers, expert witnesses, obtain required environmental audits, and to take any and all appropriate actions to acquire the subject property in fee simple by donation, purchase or by eminent domain proceedings, including a declaration of taking as necessary for and on behalf of Miami-Dade County (BCC Legislative File No. 071785)
- Resolution to defer presenting the proposed People's Transportation Plan (PTP) amendment for covered walkways to the board of county commissioners (BCC) until it is determined that there is sufficient interest from vendors to assist in the construction and funding of the covered walkways
- Resolution amending the by-laws of the Citizens' Independent Transportation Trust (CITT) in order to correct certain typographical errors and other inconsistencies

Miami-Dade Transit (MDT) Corridors

MIC-Earlington Heights

- The design consultant, URS, submitted the 90% design documents on July 31, 2007, and was distributed for review and comment. The first set of comments from MDT and the PMC were provided to URS on September 7, 2007, and the second set of comments were provided on September 20, 2007, for URS' response.

- URS submitted an updated design schedule, which shows design completion scheduled for November 2007.
- URS submitted the 90% Cost Estimate on September 7, 2007, and it is currently under review.
- Supplemental Agreement #1 to the URS contract to complete Final Design was approved by the Transportation Committee on July 18, 2007, the CITT Project and Financial Review Committee on July 19, 2007, and by the Board of County Commissioners on September 4, 2007 and approved by the CITT on September 26, 2007.
- The Request for Proposal for the Construction Engineering & Inspection (CE&I) professional services selection process has commenced.
- There are 37 parcels required for the MIC/Earlington Heights Corridor, which includes a portion of SR 112 where the guideway crosses. To date, MDT has acquired eleven (11) parcels, thirteen (13) parcels are owned by MDX, one (1) parcel is owned by Florida Department of Transportation (FDOT) and one parcel is owned by South Florida Regional Transit Authority (SFRTA). The remaining 11 parcels are in various stages of acquisition by MDT.
- MDT Right-of-Way and Utility Division issued a Notice-to-Proceed (NTP) to BellSouth and to Florida Power & Light (FP&L) on July 9, 2007, to proceed with the utility relocation work.
- The Airport's Fire/Life/Safety Committee and Building Department Committee met with MDT and the Project Management Consultant (PMC) on August 21, 2007, to discuss safety and security issues at the MIC.
- The current estimated cost of the project is \$523 million in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is July 2011.

North Corridor

- The annual New Starts Report and Financial Plan were submitted to the Federal Transit Administration (FTA) in September 2007.
- An artists' orientation meeting was held on August 15, 2007 to present short-listed artists proposal guidelines for the Art in Public Places (APP) call to artists. The artists will make final presentations in November 2007.
- A public meeting was conducted with the Citizens Advisory Committee on September 25, 2007, to discuss the project status.
- No further development of the optional alignment named "Biscayne Canal Realignment Alternative" (between NW 151st Street and NW 163rd Street) will be conducted by MDT. This follows completion of additional environmental impact studies and consultation with FTA.
- Consensus was reached with the Library Department for the final relocation of the North Central Library location.

- Parsons Transportation Group presented sustainable development initiatives for solar panels and water reclamation at the rail stations.
- The PMC completed the park-and-ride demand study on August 16, 2007, based on constrained site conditions to determine final ridership impacts. Directions on park-and-ride lot design will be provided to the Design Consultant according to the study results.
- The current estimated cost of this project is \$1.605 billion in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project is November 2014.

East-West Corridor (MIC TO FIU)

- A new resolution is being sponsored to re-activate the Citizens and Business Advisory Committee (CBAC) as a ten (10) member committee.
- The Orange Line - Phase 3: East-West Corridor portion of Miami-Dade Transit's website has been updated and revised with the most current project information.
- A Draft "Baseline Alternative Development" Report was distributed to MDT and PMC staff for review and comment prior to submittal to FTA.
- MDT has been continuously meeting with key stakeholders (i.e. Florida International University, Miami International Airport, Florida Department of Transportation, Miami-Dade Expressway Authority and the Florida Turnpike Enterprise), to discuss the alignment options, partnering opportunities and station location options.
- The current estimated cost of the project is \$2.281 billion in Year-of-Expenditure (YOE) dollars. The current projected completion date for this project has changed from July 2016 to October 2016.

South Dade (MPO Project)

- FDOT accepted the MPO application for the Transportation Regional Incentive Program (TRIP) funding for the fourteen Bus Rapid Transit (BRT) Hybrid vehicles on February 6, 2007. A FDOT Joint Participation Agreement (JPA) will be developed for the 50% TRIP funding match.
- This information is available under the corridor study section at the following website link: www.miamidade.gov/mpo

Kendall (MPO Project)

- The Preferred Rapid Transit Strategy has been presented to various MPO committees (Transportation Planning Technical Advisory Committee, Transportation Planning Council, Citizens Transportation Advisory Committee and Transit Subcommittee) for recommendations.
- An expanded Executive Summary has been prepared and posted on the project website.

- The Preferred Rapid Transit Strategy will be presented to the MPO Governing Board on October 4, 2007.
- The following website link has been established for the Kendall Corridor: www.kendall-link.com

Baylink

- Work on the corridor is on hold. The corridor will be re-evaluated for development with possible funding available commencing in 2016.

Northeast (FDOT Project)

- The Florida Department of Transportation (FDOT) submitted in December 2006, the Programmatic Environmental Impact Statement (PEIS) to FTA and a sectional Record of Decision is still pending.
- FDOT completed negotiations for Phase II (Alternatives Analysis) of the study. Notice-to-Proceed is still pending.
- The following website link has been established for the Northeast Corridor study: www.sfecstudy.com

Miami-Dade Transit Updates

New Hires:

- MDT hired no new employees during the fourth quarter of 2007, 7/1/2007 to 9/30/2007, maintaining the total of new hires to 1,850 since November 2002.

Metrorail Rehabilitation:

- The Cone of Silence is still in effect. The County Manager directed staff to perform a Life Cycle Cost analysis to ascertain whether or not it was more cost-effective to continue with the current rehabilitation solicitation or if market conditions now made the purchase of new, replacement vehicles the best value procurement alternative. The preliminary finding of the analysis is included in a memorandum from the County Manager dated September 27, 2007. The County anticipates a final recommendation to be before the Board of County Commissioners before the end of this (calendar) year. In the interim, staff will continue to analyze all viable alternatives to determine the best value option for Miami-Dade County.
- The price of the solicitation for Metrorail vehicle rehabilitation has been negotiated and is currently being considered for award.

- MDT is working with the Miami-Dade County Department of Procurement Management for a bid award to complete the Heating, Ventilation and Air-Conditioning (HVAC) overhaul to begin in November 2007. The Technical Specifications and General Provisions are completed and the RFP 558 was posted for proposals and a pre-bid conference was held on August 27, 2007. The overhaul of the HVAC and the propulsion equipment on the Metrorail cars will ensure effective and reliable operations until the new cars are placed in service by 2010.

Metromover Replacement Update:

- MDT has awarded a contract to Bombardier Transportation for the purchase of 29 Mover vehicles. The first 12 new vehicles will be delivered beginning next year. Notice-to-Proceed for the 17, Phase 2 vehicles is due by April 2008.
- Completion of the HVAC overhaul on the Phase II Metromover vehicles is anticipated for December 2007. The specifications for this project are also included in RFP 558. (Same RFP for Metrorail vehicles)
- Completion of the door overhaul on the Phase II Metromover vehicles anticipated by December 2007.

Buses:

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by a net 348 buses bringing the total fleet to 1053 buses. The current bus fleet consists of 761 large 40-foot buses, 13 large 45-foot over-the-road buses, and 257 small 30-foot buses, 18 contingency buses, and 4 surplus buses.

Golden Passport/Patriot Program:

- During the quarter (July 1 – September 30, 2007), there were 2,641 over 65 Golden Passport cards issued, 1,049 under 65 years of age and 157 Patriot Passport cards. To date, there are 177,999 certified Golden Passports.
- In November 2002, there were 55,404 active Golden Passport accounts. From November 2002 to September 2007, there were 122,595 additional Golden and Patriot passports issued; including 30,939 under 65 customers. This represents a program growth of approximately 221%.
- In June 2004, MDT implemented the Patriot Passport as a three (3) year pilot program for honorably discharged veterans with an income of \$22,000 or less. Currently, 4,858 Patriot Passports have been issued. The surtax funding for this program has expired in conjunction with expiration of the Pilot Program.

Public Works Department (PWD)

- Advanced Traffic Management System (ATMS):

PWD continues upgrading and transferring signals onto the new ATMS system. Through September 30, 2007, PWD has upgraded 641 signals onto the ATMS, 382 of these signals are online with the Traffic Control Center. The Department continues to work with the consultant Kimley-Horn, upgrading approximately 60 signals per month, and bringing approximately 45 intersections online per month. The development of the Lightspeed Building has been placed on hold due to a bid protest being investigated by the Inspector General's Office. Based on estimates provided by GSA, County Agencies will be occupying and functioning from this building by 2012.

- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Since the inception of the PTP, fifty-four (54) PTP open construction contracts (totaling \$52.5 million) have been approved by the CITT and the BCC. Each contract has been issued a Notice-to-Proceed.
- Multiple Capital Improvement Construction Coordination (CICC) contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040
- Since the inception of the program, PWD has installed illuminated street name signs at 389 intersections throughout the County, inclusive of 46 intersections accomplished under the Pilot Program. It is anticipated that an additional 50 intersections will be completed by the end of this October, bringing the total to 439 intersections with illuminated street name signs throughout the unincorporated Miami-Dade County area. PWD, with assistance from FDOT and several municipalities, is working to implement a countywide program to install LED signs on major intersections over the next three years.

PTP employees hired during the fourth quarter of FY06-07:

- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. During this quarter one (1) employee vacated a PTP position. One (1) new PTP employee has been hired during this quarter, keeping the total at forty-seven (47).

PTP Municipal Component – Highlights of accomplishments

Municipal Audits

- Miami Dade County's Office of Audit and Management Services (AMS) completed its audit of the towns of Golden Beach and Surfside. AMS is currently auditing the Town of Miami Lakes, the City of Miami Beach and the City of Miami. OCITT contacted the municipalities

of Golden Beach and Surfside to insure that they respond to the findings of the AMS audit of their respective cities.

Municipal Visits

- In the last quarter, OCITT staff made visits to the municipalities of Pinecrest, Miami Springs, Palmetto Bay, Sweetwater, Surfside, Hialeah Gardens, Biscayne Park, Miami Lakes, El Portal, Bay Harbor Islands, South Miami and West Miami. Issues discussed included audits of municipalities, the Southwest 87th Avenue Project (Cutler Bay/Palmetto Bay), the new Interlocal Agreement reporting requirements and timeline, site visits to projects in construction, and inquiries as to the utilization of Surtax funds by cities.

Municipal Highlights

City of North Miami:

- The City of North Miami assigned a full time Transportation Manager to provide comprehensive direction, technical guidance and management for the City's transportation projects.
- Additionally, the City updated its Comprehensive Transportation Plan. The updated Plan will provide a road map for the future development of the City's Transit/Transportation network.

City of Miami Springs:

- The City of Miami Springs continues its citywide street-lighting and road repair improvements. Utilizing surtax funds, the city has spent over \$85,000 in the last year on various, much needed improvements.

CITT Updates

- The CITT continues to meet regularly to ensure that it is fulfilling its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP. The Trust met three (3) times during the quarter. A quorum was present at all CITT meetings.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Five (5) CITT Committee meetings took place during the quarter.
- During the quarter, the CITT passed 16 resolutions relating to the consideration of PWD and MDT contracts in support of the People's Transportation Plan.
- The CITT forwarded one (1) PTP amendment recommendation to the BCC

- The CITT Nominating Committee convened on July 16, 2007 to provide a slate for Commission District 9 and the Mayor's appointment. A new member was selected for Commission District 9.

Office of the Citizens' Independent Transportation Trust (OCITT)

- On August 30, 2007, newly appointed members attended the New Member Orientation Workshop. A comprehensive overview of the CITT, member roles and responsibilities as well as an overview of the Financial Consultant's role were among the topics presented. Robert Meyers, Esq. of the Miami-Dade Commission on Ethics and Public Trust also provided Ethics training for the new members.

Website Updates:

- 31 website updates, revisions, and postings were made to the CITT website during this quarter

Community Outreach:

CITT members and staff coordinated and participated in the following community outreach events highlighting CITT's role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT staff participated in three (3) Chamber South Transportation Committee meetings reporting on CITT activities, the municipal program and the status of other PTP projects.
- CITT Chairperson Miles Moss and OCITT staff participated in three (3) meetings of the Citizens Transportation Advisory Committee reporting on CITT activities and responding to inquiries.
- OCITT published and distributed the CITT newsletter, "CITT Insider" highlighting news and information on the CITT and the PTP.
- CITT members Dr. Anna Ward and Rodney Ward participated in the North Corridor Citizens Advisory Committee meeting.
- OCITT staff attended the project meeting for the Pedestrian Overpass Meeting at the University Metrorail Station.
- OCITT staff participated in the Palmetto Bay Town Council meeting regarding the PTP-funded 87th Avenue widening project.

Compliance and Oversight:

- The committee will continue to monitor and report the status of County contracts pertaining to opportunities generated by the People's Transportation Plan.

- The Small Business Affairs division (formerly Department of Business Development) is a regular attendee/participant at bi-monthly meetings.
- Miami-Dade Transit monitors the status of Surtax funded contracts that include federal funding. To date, MDT reports nine (9) Prime Contractors and forty-six (46) Subcontractors that are subjected to Disadvantaged Business Enterprises (DBE) compliance measures.

Finance

During the quarter, the OCITT received \$45,140,113 in surtax proceeds, and transferred \$9,371,347 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$787,253,124
Interest earned	\$13,942,597
Transferred to MDT	\$547,494,168
Transferred to PWD	\$39,519,274
Transferred to OCITT	\$7,346,743
Transferred to Municipalities	\$154,781,598
Transferred to Others (Communications)	\$177,359
Cash Balance	\$51,876,578

Note: The cumulative numbers presented above are preliminary as of 9/30/2007. The numbers may change once prior year-end entries are completed.

Upcoming Initiatives, activities, and improvements in next quarter

- The CITT Nominating Committee will convene in 1Q FY07-08 to provide a slate for Commission District 13.

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

Status of the 44 site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	10	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura)
Under Construction or Begin Construction in 2008	14	<ul style="list-style-type: none"> - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - NW 74 St / NW 87 Ave to NW 107 Ave (6-lane) (Dist. 12) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Under Design	16	<ul style="list-style-type: none"> - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2008 or later.	4	<ul style="list-style-type: none"> - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)

15

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 08/31/07	Miles (2 lanes)	Lane/ Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	7,173.47	7.4	14.8	PTP-CICC
20060205	General Asphalt Co.	6,906.59	7.1	14.3	
20060328	H & J Asphalt	7,069.30	7.3	14.6	
20060440	H & J Asphalt	3.30	0.0	0.0	
	Total PTP-CICC	21,152.66	21.9	43.7	
	Grand Total	172,109.21	177.8	355.6	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100%	02/2004	05/2007	\$5.4 M	Complete 6/30/07.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100%	2/16/05	4/30/05	\$ 233 K	Complete 7/19/05.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100%	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave <i>2 to 5 lanes</i>	NW North River D to NW 79 St	2	60%	0%	06/2008	01/2010	\$ 22.0 M	Design underway.
- NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I-95	2, 3	100%	95%	02/2006	01/2008	\$ 1.4 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) under construction.
- NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	12/2007	06/2009	\$ 27.7 M	City of Miami managing design of this project. Typical sections and phasing has not been determined yet. JPA will be forthcoming for construction.
- NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	100%	0%	04/2007	04/2008	\$ 9.4 M	Design is complete. Construction contract approved by CITT 5/30/07. NTP schedule for 10/14/07.
- Miami Gardens Drive <i>Connector New 4 Lane Road</i>	US 41 to William Lehman Cswy.	4	100%	100%	01/2007	10/2007	\$ 2.5 M	JPA w/ Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07. Punch list item pending.
- SW 62 Ave <i>Street Improvements</i>	SW 24 St to NW 7 St	6	100%	0%	11/2007	11/2008	\$ 11.3 M	Designed except for major conflict with FPL transmission lines. FPF

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								states it will take 12-18 months to relocate poles Bidding process started.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	100%	10/2005	12/2006	\$ 2 M	Complete 12/2006
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	95%	0%	08/2007	04/2008	\$ 1 M	Design of original scope is complete. Design of additional features requested. New work order approved by FDOT, CSX and traffic engineering approved by BCC/CITT on 5/30/07. Bidding process started.
-NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	0%	09/2007	03/2008	\$ 2.8 M	Design of original scope is complete. Preparing Bid Documents.
- District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 1.7 M	Complete
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	0%	0%	09/2009	09/2010		PTP Amendment complete. PWD working with City of Miami on the JPA.
-SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	90%	0%	09/2008	09/2009	\$ 6.0 M	Design underway. Right of Way acquisitions concerns and utility relocation to delay project by 14 months.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100%	10/17/04	8/31/05	\$ 2 M	Complete

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- South Miami Av Traffic calming, curbs & sidewalks.	SW 25 Road to SW 15 Road	7	100%	85%	09/2006	09/2007	\$ 840 K	Under Design by City of Miami Consultant. 1 phase - Construction of the Roundabout at SW 15 Road broke ground on 9/28/06. JPA Amendment to hold pending DBD issues.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	35%	0%			\$ 3.0 M	Design on hold at this time to pending coordination issues with City of South Miami.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	25%	09/2006	03/2008	\$11.5 M	Construction underway. Tree relocation completed.
- SW 137 Ave Widening to 4 lanes	US-1 to SW 184 St	8	0%	0%	01/2010	09/2011	\$ 35 M	RTA initiated so design can start in FY07-08. Extension of 2 lanes from SW 200 St to US-1
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	0%	0%	01/2010	09/2011	\$ 11.3 M	RTA initiated so design can start in FY07-08.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	60%	0%	07/2008	07/2009	\$ 13.2 M	Design complete. Starting RTA process.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	0%	08/2008	08/2009	\$ 10.6 M	Design is complete except for a major conflict with FPL transmission lines. FPL states it will take 12-18 months to relocate the poles. RTA Process initiated.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	90%	0%	07/2008	07/2009	\$ 12.5 M	Under design. To be complete by October 07. ROW acquisition may delay project.

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								15 months.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	07/2008	07/2009	\$ 4.2 M	Design complete. ROW acquisition may delay project by 15 months. RTA process initiated.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	0%	07/2008	07/2009	\$ 1.4 M	Design complete. ROW acquisition may delay project by 15 months. RTA process initiated.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	07/2008	07/2009	\$ 5.8 M	100% design plans received. Comments provided for revisions. ROW acquisition may delay project by 15 months.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	0%	06/2007	12/2008	\$ 16.3 M	Design complete. Right of Way acquisition and contract awards are in process.
- New Access to Country Walk Land acquisition and road extension	SW 143 Ten from Railroad tracks to SW 136 St	11	100%	100%	08/2006	02/2007	\$ 540 K	PWD portion complete. CS contractor working on the RR crossing to open road.
NW 136 St 2 to 4 lanes	SW 149 Ave to SW 139 Ct	11	100%	0%	05/2008	05/2009	\$ 7.0 M	Design complete. RT process initiated.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9,11	100%	0%	04/2008	04/2009	\$ 9.7 M	Design complete. Preparing bid documents for construction.
	----- SW 112 -120St	----- 11	----- 100%	----- 0%	----- 09/2007	----- 09/2008	----- \$ 8.7 M	----- Design complete. PWD prepari

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
								bid document for construction. Sewer and Water plans pending from WASD to finalize bid package. This has delayed the award phase by 3 months.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	95%	0%	09/2007	09/2008	\$ 6.1 M	Plans undergoing final review, grades being adjusted. Discussions ongoing on consultant's services. PW preparing bid documents for construction.
- NW 74 St New 6 lane road	NW 87 Ave to NW 107 Ave	12	100%	0%	12/2007	06/2009	\$ 21 M	Design complete. Original bids rejected. Construction and environmental contract in bidding process. JPA w/Doral for SW 107 Ave intersection to be approved by BCC/CITT in October.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	5%	12/2006	06/2007	\$ 6 M	Project deleted via a PTP Amendment in May '06. Under construction by Developer. Developer in discussions with PWD over completion of project.
- NW 62 Ave (NW 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100%	05/04	07/05	\$ 5.55 M	Complete

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	15%	0%	07/2008	07/2009	\$ 10.8 M	Design (Master Plan) underway. Expecting delays due to difficulty in scheduling meetings with Commissioner and public.
-W 60 St Reconstruction and widening to 3 lanes	W 4 Ave to W 12 Ave	13	100%	100%	10/2005	10/2006	\$ 2.3 M	Complete