

APPENDIX D: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2023-24 Adopted
TAXES	
General Property Tax	\$ 1,850,302
Local Option Gas Tax	33,667
Ninth Cent Gas Tax	<u>11,379</u>
Subtotal	1,895,348
BUSINESS TAXES	
Business Taxes	<u>2,194</u>
Subtotal	2,194
INTERGOVERNMENTAL REVENUES	
State Sales Tax	109,939
State Revenue Sharing	88,429
Gasoline and Motor Fuels Tax	13,325
Alcoholic Beverage License	1,072
Secondary Roads	500
Race Track Revenue	510
State Insurance Agent License Fees	<u>729</u>
Subtotal	214,504
CHARGES FOR SERVICES	
Sheriff and Police Fees	<u>1,419</u>
Subtotal	1,419
INTEREST INCOME	
Interest	<u>16,059</u>
Subtotal	16,059

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REVENUE SOURCE	Net 2023-24 Adopted
OTHER	
Administrative Reimbursements	55,312
Miscellaneous	<u>11,529</u>
Subtotal	66,841
TRANSFERS	
Transfers	<u>46,366</u>
Subtotal	46,366
CASH CARRYOVER	
Cash Carryover	<u>66,968</u>
Subtotal	66,968
TOTAL	<u><u>\$2,309,699</u></u>