APPENDIX N: FY 2023-24 ADOPTED FUNDING AVAILABLE FOR COMMUNITY-BASED ORGANIZATIONS

Program Category	<u>General</u> Revenue Funding	<u>Other</u> <u>Funding</u>	<u>TOTAL</u> <u>FUNDING</u>
Anti-Violence	\$356,500		\$356,500
Basic Needs	\$1,014,900		\$1,014,900
Children & Adults with Disabilities	\$814,700		\$814,700
Children, Youth, & Families	\$3,732,700		\$3,732,700
Criminal Justice	\$449,100		\$449,100
Elder Needs	\$2,343,300		\$2,343,300
Food Programs	\$2,069,200		\$2,069,200
Health	\$530,500		\$530,500
Immigrants/New Entrants	\$426,500		\$426,500
Special Needs	\$2,629,700		\$2,629,700
Workforce Development	\$546,000		\$546,000
Cultural Activities	\$11,212,000	\$17,282,000 a	\$28,494,000
Airport/Seaport Promotions		\$1,049,000 <i>b</i>	\$1,049,000
Environmental Protection and Education	ı	\$730,000 c	\$730,000
Library		\$815,000 d	\$815,000
Miscellaneous	\$24,075,400 <i>e</i>		\$24,075,400
Total	\$50,200,500	\$19,876,000	\$70,076,500

NOTES:

- *a* Tourist tax proceeds for Tourist Development Council Grants (\$1.4 million), and tourist tax proceeds, other grants, interest for cultural grants, and allocations for regional cultural programs (\$15.882 million)
- b Seaport promotional funding (\$800,000) and Aviation promotional funding (\$249,000) allocated to CBOs
- *c* Proprietary funding from the Regulatory and Economic Resources (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$200,000) for environmental grants
- *d* Library funding for not-for-profit grants (\$815,000)
- e Includes general fund allocations to be monitored by the Office of Management and Budget and Other Departments

FY 2023-24 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS

			
Organization Name	Category		Amount
Boys & Girls Clubs of Miami-Dade, Inc. Center for Family and Child Enrichment, Inc.	Anti-Violence	\$	67,000 222,500
Cuban American Bar Association Pro Bono Project, Inc.	Anti-Violence Anti-Violence	\$	67,000
	Anti-violence	Ś	356,500
			330,300
Branches, Inc.	Basic Needs	Ś	56,700
Casa Valentina, Inc.	Basic Needs	Ś	233,800
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	Basic Needs	Ś	262,700
Catholic Charities of the Archdiocese of Miami, Inc.	Basic Needs	\$	57,700
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Basic Needs	\$	22,700
Feeding South Florida, Inc.	Basic Needs	\$	56,700
Haitian Neighborhood Center, Sant La, Inc.	Basic Needs	\$	56,700
Legal Services of Greater Miami, Inc.	Basic Needs	\$	41,200
Richmond Heights Community Association, Inc.	Basic Needs	\$	36,100
The Coalition of Florida Farmwork Organizations, Inc.	Basic Needs	\$	56,700
Voices for Children Foundation, Inc.	Basic Needs	\$	27,800
YWCA of Greater Miami-Dade, Inc.	Basic Needs	\$	106,100
		\$	1,014,900
Best Buddies International, Inc.	Children & Adults with Disabilities	\$	127,700
CCDH, Inc.	Children & Adults with Disabilities	\$	127,700
Center for Independent Living of South Florida, Inc.	Children & Adults with Disabilities	\$	299,700
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Children & Adults with Disabilities	\$	26,800
Hearing and Speech Center of Florida, Inc.	Children & Adults with Disabilities	\$	29,900
Public Health Trust of Miami-Dade County	Children & Adults with Disabilities	\$	26,800
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children & Adults with Disabilities	\$	59,700
The Association for Development of the Exceptional, Inc. (A.D.E)	Children & Adults with Disabilities	\$	116,400
		\$	814,700
Alliance for Musical Arts Productions, Inc.	Children, Youth & Families	\$	5,200
Amigos Together For Kids, Inc.	Children, Youth & Families	Ś	39,100
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	Children, Youth & Families	\$	18,500
Belafonte Tacolcy Center, Incorporated	Children, Youth & Families	\$	30,900
Big Brothers Big Sisters of Greater Miami, Inc.	Children, Youth & Families	\$	28,800
Breakthrough Miami, Inc.	Children, Youth & Families	\$	129,800
		\$	
Center of Information & Orientation, Inc.	Children, Youth & Families	\$	53,600 51,500
Centro Mater Child Care Services, Inc.	Children, Youth & Families	\$	
Coconut Grove Cares, Inc.	Children, Youth & Families	\$	11,300
Common Threads, Inc.	Children, Youth & Families		67,000
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Children, Youth & Families	\$	38,100
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Children, Youth & Families		94,800
Family Resource Center of South Florida, Inc.	Children, Youth & Families	\$	30,900
Florida Venture Foundation, Inc.	Children, Youth & Families	\$	96,800
Foster Care Review, Inc.	Children, Youth & Families	\$	40,200
Foundation of Community Assistance and Leadership, Inc.	Children, Youth & Families	\$	39,100
Girl Scout Council of Tropical Florida, Inc.	Children, Youth & Families	\$	26,800
Hearing and Speech Center of Florida, Inc.	Children, Youth & Families	\$	26,800
Hispanic Coalition, Corp.	Children, Youth & Families	\$	78,300
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	Children, Youth & Families	\$	26,800
Latinos United in Action Center, Inc.	Children, Youth & Families	\$	24,700
Lawyers for Children America, Inc.	Children, Youth & Families	\$	56,700
Leisure City/ Modello Optimist Club of Florida, Inc.	Children, Youth & Families	\$	19,600
Little Haiti Optimist Club, Inc	Children, Youth & Families	\$	55,600
Llirraf'O, Inc.	Children, Youth & Families	\$	193,600
Miami Children's Initiative, Inc.	Children, Youth & Families	\$	63,900
Miami City Ballet, Inc.	Children, Youth & Families	\$	144,200
Miami Northside Optimist Club, Inc.	Children, Youth & Families	\$	10,300
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	Children, Youth & Families	\$	112,300
Multi-Ethnic Youth Group Association , Inc.	Children, Youth & Families	\$	54,600
Omega Activity Center Foundation, Inc.	Children, Youth & Families	\$	21,600
Overtown Youth Center, Inc.	Children, Youth & Families	\$	110,200
Palmetto Raiders Youth Development Club, Inc.	Children, Youth & Families	\$	8,200
Reading and Math, Inc.	Children, Youth & Families	\$	348,100
Regis House, Inc.	Children, Youth & Families	\$	125,700
Richmond Perrine Optimist Club, Inc. of Miami, FL	Children, Youth & Families	\$	206,000
South Florida Youth Symphony, Inc.	Children, Youth & Families	\$	7,200
St. Alban's Day Nursery, Inc.	Children, Youth & Families	\$	37,100
Teen Up-ward Bound, Incorporated	Children, Youth & Families	\$	21,600
The Education Fund, Inc.	Children, Youth & Families	\$	183,300
The Family Christian Association of America, Inc.	Children, Youth & Families	\$	59,700
The Liberty City Optimist Club of Florida, Inc.	Children, Youth & Families	\$	260,600
The Motivational Edge, Inc.	Children, Youth & Families	\$	42,200
The Optimist Foundation of Greater Goulds Florida, Inc.	Children, Youth & Families	\$	49,400
The Sundari Foundation, Inc.	Children, Youth & Families	\$	342,000
Thelma Gibson Health Initiative, Inc.	Children, Youth & Families	\$	42,200
University of Miami	Children, Youth & Families	\$	30,900
Urgent, Inc.	Children, Youth & Families	ş	22,700
Voices for Children Foundation, Inc.	Children, Youth & Families	\$	21,600
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	Children, Youth & Families	\$	122,600
		\$	3,732,700
		د	3,732,700

FY 2023-24 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS

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Organization Name	Category		Amount
Cayuga Home for Children	Criminal Justice	\$	57,700
Public Health Trust of Miami-Dade County, Florida	Criminal Justice	\$	222,500
Regis House, Inc.	Criminal Justice	\$	42,200
The Institute of Black Family Life, Inc.	Criminal Justice	\$	9,300
Thelma Gibson Health Initiative, Inc.	Criminal Justice	\$	17,500
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	Criminal Justice	\$	99,900
		\$	449,100
Allapattah Community Action, Inc.	Elder Needs	\$	78,300
Ayuda, Inc.	Elder Needs	\$	63,900
Catholic Charities of the Archdiocese of Miami, Inc.	Elder Needs	\$	53,600
Centro Campesino-Farmworker Center, Inc.	Elder Needs	\$	58,700
Communities United, Inc.	Elder Needs	\$	63,900
Community Coalition, Inc.	Elder Needs	\$	65,900
De Hostos Senior Center Inc.	Elder Needs	\$	155,500
Easter Seals South Florida, Inc.	Elder Needs	\$	110,200
Guardianship Program of Dade County, Inc.	Elder Needs	\$	19,600
Jewish Community Services of South Florida, Inc.	Elder Needs	\$	309,000
Josefa Perez de Castano Kidney Foundation, Inc.	Elder Needs	\$	51,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Needs	\$	413,000
Masada Home Care, Inc.	Elder Needs	\$	44,300
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Needs	\$	133,900
Michael-Ann Russell Jewish Community Center, Inc.	Elder Needs	\$	92,700
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Needs	\$	209,100
Senior L.I.F.T. Center, Inc.	Elder Needs	\$	51,500
Southwest Social Services Programs, Inc.	Elder Needs	\$	217,300
United Home Care Services, Inc.	Elder Needs	\$	151,400
		\$	2,343,300
Curley's House of Style, Inc.	Food Program	\$	333,700
Farm Share, Inc.	Food Program	\$	511,900
Feeding South Florida, Inc.	Food Program	\$	333,700
MJD Wellness and Community Center, Inc	Food Program	\$	333,700
Victory for Youth, Inc. (Share Your Heart)	Food Program	\$	556,200
		\$	2,069,200
			_,000,200
Banyan Community Health Center, Inc.	Health	Ś	56,700
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	Health	Ś	92,700
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Health	\$	73,100
Latinos Salud, Inc.	Health	\$	121,500
Liga Contra el Cancer, Inc.	Health	\$	92,700
Regis House, Inc.	Health	Ś	15,500
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	Health	Ś	60,800
Thelma Gibson Health Initiative, Inc.	Health	\$	17,500
	licatai	Ś	530,500
			550,500
Americans for Immigrant Justice, Inc.	Immigrants/ New Entrants	\$	53,600
Cuban American Bar Association Pro Bono Project, Inc.	Immigrants/ New Entrants	\$	36,100
Haitian Neighborhood Center, Sant La, Inc.	Immigrants/ New Entrants	\$	30,900
Legal Services of Greater Miami, Inc.	Immigrants/ New Entrants	\$	39,100
St. Thomas University, Inc.	Immigrants/ New Entrants	\$	55,600
WeCount!, Inc.	Immigrants/ New Entrants	\$	44,300
Youth Co-Op, Inc.	Immigrants/ New Entrants	\$	166,900
		\$	426,500
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	Other	\$	222,500
Fairchild Tropical Botanic Garden, Inc.	Other	\$	73,100
Hampton House, Inc.	Other	\$	556,200
Jewish Community Services of South Florida, Inc.	Other	\$	80,300
Legal Services of Greater Miami, Inc.	Other	\$	28,800
Neighbors and Neighbors Association, Inc.	Other	\$	37,100
The Sundari Foundation, Inc.	Other	\$	578,900
	Other	\$	86,500
Transition, Inc.	Other		
		\$	1,663,400
		\$	1,663,400
	Special Needs	\$	445,000
Transition, Inc.		\$	
Transition, Inc. Better Way of Miami, Inc.	Special Needs	\$	445,000
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc.	Special Needs Special Needs	\$	445,000 58,700
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc.	Special Needs Special Needs Special Needs Special Needs	\$ \$ \$	445,000 58,700 44,300
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Special Needs Special Needs Special Needs Special Needs Special Needs	\$ \$ \$ \$	445,000 58,700 44,300 12,400
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Duglas Gardens Community Mental Health Center of Miami Beach, Inc. Easter Seals South Florida, Inc.	Special Needs Special Needs Special Needs Special Needs Special Needs	\$ \$ \$ \$ \$	445,000 58,700 44,300 12,400 209,100
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc. Easter Seals South Florida, Inc. Kristi House, Inc. Legal Services of Greater Miami, Inc.	Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs	\$ \$ \$ \$ \$ \$	445,000 58,700 44,300 12,400 209,100 464,500
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc. Easter Seals South Florida, Inc. Kristi House, Inc.	Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,000 58,700 44,300 12,400 209,100 464,500 71,100
Transition, Inc. Exter Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc. Easter Seals South Florida, Inc. Kristi House, Inc. Legal Services of Greater Miami, Inc. Live Like Bella (Live Like Bella Childhood Cancer Foundation)	Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,000 58,700 44,300 12,400 209,100 464,500 71,100 556,200
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc. Easter Seals South Florida, Inc. Kristi House, Inc. Legal Services of Greater Miami, Inc. Live Like Bella (Live Like Bella Childhood Cancer Foundation) New Hope CORPS, Inc.	Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs Special Needs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,000 58,700 44,300 12,400 209,100 464,500 71,100 556,200 499,600
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc. Easter Seals South Florida, Inc. Kristi House, Inc. Legal Services of Greater Miami, Inc. Live Like Bella (Live Like Bella Childhood Cancer Foundation) New Hope CORPS, Inc. The Key Clubhouse of South Florida	Special Needs Special Needs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,000 58,700 44,300 12,400 209,100 464,500 71,100 556,200 499,600 61,800
Transition, Inc. Better Way of Miami, Inc. Camillus House, Inc. Cuban American Bar Association Pro Bono Project, Inc. Douglas Gardens Community Mental Health Center of Miami Beach, Inc. Easter Seals South Florida, Inc. Kristi House, Inc. Legal Services of Greater Miami, Inc. Live Like Bella (Live Like Bella Childhood Cancer Foundation) New Hope CORPS, Inc. The Key Clubhouse of South Florida The Sundari Foundation, Inc.	Special Needs Special Needs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,000 58,700 44,300 12,400 209,100 464,500 71,100 556,200 499,600 61,800 122,600

FY 2023-24 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS

Organization Name	Category	Amount	
Adults Mankind Organization, Inc.	Workforce Development	\$ 141,100	
Advocate Program, Inc.	Workforce Development	\$ 46,400	
Best Buddies International, Inc.	Workforce Development	\$ 44,300	
Branches, Inc.	Workforce Development	\$ 22,700	
Greater Miami Services Corps.	Workforce Development	\$ 190,600	
Psycho-Social Rehabilitation Center, Inc.	Workforce Development	\$ 100,900	
		\$ 546,000	
Recreation and Cultures Grants			
Country Club of Miami Youth Golf Instruction Program (Crandon Golf Academy)	Recreation and Cultures Grants	\$ 180,300	
Youth Bands of America (Parks Foundation)	Recreation and Cultures Grants	\$ 100,000	
		\$ 280,300	
Police Grants		 	
Citizen's Crime Watch of Miami-Dade County, Inc.	Police Grants	\$ 274,000	
Citizen's Crime Watch of Miami-Dade County, Inc.	Police Grants	\$ 115,400	
Police Benevolent Association	Police Grants	\$ 36,100	
The Alternative Programs, Inc.	Police Grants	\$ 724,100	
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 426,400	
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 16,500	
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 10,300	
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 6,200	
		\$ 1,609,000	