

TABLE OF CONTENTS

How to Read a Department’s Budget Narrative	6
Table of Contents	8
Policy Formulation.....	11
Office of the Mayor	13
Board of County Commissioners	16
County Attorney	21
Public Safety	25
Corrections and Rehabilitation	27
Emergency Management	39
Fire Rescue	46
Independent Civilian Panel.....	74
Judicial Administration.....	78
Juvenile Services.....	88
Medical Examiner	95
Office of the Clerk	105
Police	109
Transportation and Mobility	137
Transportation and Public Works	139
Recreation and Culture	189
Cultural Affairs.....	191
Library.....	209
Parks, Recreation and Open Spaces	237
INDEX	295