

**APPENDIX G: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)**

STRATEGIC AREA	2021-22 Adopted Budget
ECONOMIC DEVELOPMENT	
Tax Increment Financing	\$ 2,527
Subtotal	<u>2,527</u>
GENERAL GOVERNMENT	
Accidental Death Insurance	\$ 39
Employee Advertisements	55
Employee Awards	66
Employee Background Checks	18
Employee Physicals	330
Employee Training and Development	66
General Publicity	22
Interpreter Services	7
IT Funding Model Distribution	11,184
Long Term Disability Insurance	308
Management Consulting	176
Memberships in Local, State, and National Organizations	110
Miscellaneous Operating/Refunds	65
Outside Legal Services	220
Outside Printing	22
Prior Year Encumbrances	375
Promotional Items	22
Property Damage Insurance	1,115
Public Campaign Financing	23
Quality Neighborhood Improvement Bond Program Debt	10,433
Radio Public Information Program	33
Save Our Seniors Homeowners Relief Fund	310
Miami-Dade Rescue Plan - Future Governmental Services Reserv	52,538
Tax Equalization Reserve	250
Wage Adjustment, FRS, Separation, and Energy Reserve	17,013
Subtotal	<u>94,800</u>
TOTAL	<u><u>\$ 97,327</u></u>