

Date: June 5, 2024

Agenda Item No. 2(B)(2)
July 2, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor



Subject: Report Related to Non-Competitive Purchases – Directives No. 231051 and 231841

This report is being presented to comply with the reporting requirements of Ordinance No. 23-66 (Ordinance), sponsored by Senator René Garcia, adopted by the Board of County Commissioners (Board) on September 6, 2023, directing the County Mayor or County Mayor's designee to prepare a written report on a quarterly basis setting forth each instance in which the County Mayor anticipates recommending the Board's approval of a bid waiver, legacy purchase, or designated purchase (non-competitive purchases). Such reports shall set forth, at a minimum: (i) the monetary value of the anticipated purchase; (ii) the justification for the anticipated noncompetitive purchase; and (iii) whether the County Mayor or County Mayor's designee anticipates following a non-competitive process for the subsequent purchase of the same or similar good or service. The completed reports shall be placed on an agenda of the full Board without committee review pursuant to Rule 5.06(j) of the Board's Rules of Procedure. Additionally, at the request of Chairman Oliver G. Gilbert, III at the December 12, 2023, Board meeting, these reports will indicate with an asterisk any contracts that were established competitively but are anticipated to be coming to the Board for consideration in the form of a legacy contract. In addition, a separate report will be issued within nine months detailing whether a new process is needed for renewing essential legacy contracts (Directive No. 231841).

Summary

The Strategic Procurement Department (SPD) analyzed the following data to assess the number and dollar value of competitive and non-competitive contracts:

- current contract and prequalification pool data
- calendar year 2023 contract and prequalification Board award data.

The analysis shows that over 90% of the value of procurement actions approved by the Board in 2023 and currently active contracts are the result of a competitive process.

SPD also reviewed and projected non-competitive awards for calendar year 2024 requiring Board approval. It should be noted that SPD cannot fully forecast the number of non-competitive actions requiring Board approval that result from modifications of existing competitive contracts or new non-competitive contract requests by departments. As of the date of this report, there are currently 27 non-competitive awards and modifications which are anticipated to come to the Board for consideration as new awards or to replace or modify contracts expiring within the next year, including four that are anticipated to be replaced as a Legacy contract.

Report

This report encompasses all procurements performed for the County. SPD is responsible for the procurement of goods and services, as well as architectural and engineering and design/build procurements. The Office of Small Business Development (SBD) is responsible for managing the Miscellaneous Construction Contracts (MCC) Program (contracts valued up to \$5,000,000) and Equitable Distribution Program (EDP) (contracts valued up to \$500,000) which are used by departments for the procurement of construction and architectural and engineering services. Capital County departments are responsible for the procurement of construction services exceeding \$5 million in value. SPD, SBD, and the capital County departments are responsible for entering their respective contracts in INFORMS. To gather and analyze data for this report, SPD staff worked with the INFORMS system team to extract data using a query to show active contracts from the system. Additional data was provided by SBD relating to the MCC Program and EDP. The Water and Sewer Department and Aviation Department also provided data on their construction contracts. Manual checks were performed to confirm the accuracy of the data extracted. Departments were asked to confirm that the data for the prospective report was presented accurately.

Current State

There are 1,786 active contracts inclusive of all contracts for goods and services, architectural and engineering, design build, and construction valued at \$20,894,491,408.61. Of this total, 1,553 (or 88 percent) are competitive and 215 (or 12 percent) are non-competitive. In terms of dollar value, the competitive contracts total \$19,857,137,227.08 (or 95 percent), while a total of \$1,037,354,181.53 (or 5 percent) are non-competitive contracts. The data includes awards executed per Mayoral delegated authority. Currently, the Mayor has the authority to award non-competitive contracts valued up to \$250,000.



Note: For purposes of reflecting competitive vs. non-competitive contracts, if a contract was advertised and evaluated as a competitive contract however was awarded as a non-competitive contract or was modified or extended in a material way, the contract is still reflected as a competitive contract. Without the manual effort of reviewing each contract's history, it is not possible to articulate when a competitive contract was changed in a material way to be classified as a non-competitive contract action.

Calendar Year 2023 Board Award and Modification Data

In 2023, the Board adopted 243 procurement actions with a value of \$4,267,153,728.62 (or 91 percent) for competitive contracts and \$420,697,452.22 (or 9 percent) for non-competitive contracts. There were 194 (or 80 percent) competitive and 49 (or 20 percent) non-competitive actions.



Note: The competitive data above includes three instances¹ where non-competitive awards were presented to the Board; however, a competitive advertisement and evaluation process was followed. Additionally, competitive data above also includes eight instances where a non-competitive agenda item was presented to modify competitively awarded contracts.² Furthermore, the Board approved a new Master Services Agreement with FPL, which was removed from the data set.³

¹ See Legistar Nos. [231628](#), [231356](#), and [230636](#) for three awards presented as non-competitive contract actions, however a competitive process was followed.

² See Legistar Nos. [230122](#), [231379](#), [231084](#), [231153](#), [231883](#), [232252](#), [232117](#), and [232208](#) for eight modifications presented as non-competitive contract actions to competitively awarded contracts.

³ See Legistar No. [232403](#) for Master Agreement for Energy Products and Services with FPL Services, LLC.

Calendar Year 2024 Projected Non-Competitive Purchases

The subject directive requires a quarterly report on prospective non-competitive purchases subject to the Board's approval. SPD reviewed the status of contracts with expiration dates through December 31, 2024, inclusive of option-to-renew terms, and is providing anticipated non-competitive awards and modifications within the next year in lieu of a quarterly projection. For the purposes of this analysis, emergency contracts, which are one-time purchases and by nature are often, but not always, non-competitive and difficult to anticipate, are not included. Additionally, modifications to contracts requiring Board approval are generally unpredictable; however, if SPD is aware of such modifications, they will be disclosed in the report.

As of the date of this report, there are currently 27 non-competitive awards and modifications which are anticipated to come to the Board for consideration as new awards or to replace or modify contracts expiring within the next year, including four that are anticipated to be replaced as a Legacy contract (See Attachment). SPD cannot forecast the number of non-competitive actions requiring Board approval that are resulting from modifications of existing competitive contracts nor for new non-competitive actions requested by departments. As such, there may be instances in which the Board may be presented a non-competitive contract or modification for approval that was not projected in this report.

The administration is requesting consideration of an amendment to Ordinance No. 23-66 to revise the reporting requirement to an annual basis. This report will be placed on the next available Board agenda pursuant to Rule 5.06(j) of the Board's Rules of Procedure. Should you need further information, please contact Namita Uppal, Director and Chief Procurement Officer, at 305-375-1574.

Attachment

c: Geri Bonzon-Keenan, County Attorney
Gerald K. Sanchez, First Assistant County Attorney
Jess M. McCarty, Executive Assistant County Attorney
Office of the Mayor Senior Staff
Jennifer Moon, Chief, Office of Policy and Budgetary Affairs
Yinka Majekodunmi, Commission Auditor
Basia Pruna, Director, Clerk of the Board
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**Calendar Year 2024 Projected Non-Competitive Purchases
(Report per Ordinance No. 23-66)**

Contract ID	Contract Title	User Department	Anticipated monetary value of non-competitive action (\$)	Non-competitive process for subsequent purchase (Yes or No)?	Justification for the anticipated non-competitive action
BW-10126	TRANSIT PLANNING AND DATA TOOL SOFTWARE	TRANSPORTATION AND PUBLIC WORKS	\$ 617,000	No	This contract provides for a web-based software tool to rapidly analyze and evaluate transit concepts. It is used by County engineers and planners to review mobility data and inventories, evaluate transit planning scenarios, sketch ideas and log stakeholder feedback, integrate all required functions sought by the County. The contract will be extended by up to two years to allow for a replacement solution to be competitively awarded and implemented.
BW-10274	FLORIDA STATE BOARD OF ADMINISTRATION AND AUDITBOARD	AUDIT AND MANAGEMENT SERVICES	\$ 270,000	TBD	The Audit and Management Services Department (AMS) procured a cloud-based automated audit management software solution from AuditBoard for documenting, sharing, and storing department audit workpapers in an electronic format. The contract was awarded as a Bid Waiver under the CPO's delegated authority. At the time of procurement, AuditBoard's software solutions were proprietary in nature. It is the leading cloud-based platform transforming audit, risk, and compliance management. More than 35% of Fortune 500 companies leverage AuditBoard to move their businesses forward with greater clarity and agility. AMS requires an additional allocation of approximately \$30,000 to purchase additional core user licenses, which will bring the total contract value to \$269,890.
BW-10304	LEASE AND CONCESSION AGREEMENT FOR REGISTERED TRAVELER SERVICES	AVIATION	\$ 8,000,000	Yes	The Board approved the Registered Traveler service in 2014 through Resolution No. R-80-1-14 with Alclear, LLC, who is the only provider of Registered Traveler services at airport checkpoints that has Department of Homeland Security (DHS) SAFETY Act certification and is the only company that is approved by the Transportation Security Administration (TSA) to provide the services. The registered traveler service uses enrolled members' biometrics to automate the manual travel document review at airport checkpoints with digital identity verification. Additionally, the DHS has certified Alclear's biometric platform as a Qualified Anti-Terrorism Technology pursuant to the Support Anti-Terrorism by Fostering Effective Technologies Act of 2002 (SAFETY Act) (6 U.S.C. 441-444).
BW-10307	EMERGENCY RESPONSE EQUIPMENT	CORRECTIONS AND REHABILITATION; POLICE	\$ 985,000	Yes	Since deploying the ZOLL AED Plus defibrillators in April 2019, the Miami-Dade Public Safety Training Institute & Research Center (MDPSTIRC's) First Responder Unit (FRU), along with ZOLL Medical Corporation representatives, have trained over 3,000 sworn Miami-Dade Police Department (MDPD) officers in the utilization of the ZOLL AED. Therefore, it is more cost effective to retain ZOLL as a vendor due to the instrumentation already purchased and staff are currently fully trained to utilize all instruments. The introduction, validation, and training of a new product would also not be cost effective and would disrupt the MDPD's entire workflow. ZOLL is the manufacturer of the AED units used by MDPD and the Department of Corrections and Rehabilitation (MDCR). Transitioning to a new system of AED units would result in downtime, retraining of County staff to learn the system, and possible technical challenges. Additionally, contracting directly with the manufacturer will ensure adequate ongoing maintenance, and that certification is performed in accordance with manufacturer guidelines.
BW-10447	PROSECUTOR COURT CASE MANAGEMENT SYSTEM	OFFICE OF THE STATE ATTORNEY	\$ 3,700,000	Yes	The Miami-Dade State Attorney's Office (SAO) is actively looking for a new and modern Prosecutorial Case Management System (PCMS) to replace their existing PCMS System, known as "Hydra", which was developed in-house back in 1998 and has been enhanced and modified over the past 25 years. Although the current Hydra PCMS System was able to automate and streamline some of the manual processes over the past couple of decades, the platform can no longer be supported and is lacking the capability to add more advanced functionality needed for prosecutors to effectively manage their cases. SAO has also seen a dramatic increase in the amount of Digital Evidence they receive, as well as converting to a paperless environment during the pandemic. The existing Hydra PCMS System cannot support the incorporation of Digital Evidence, a paperless environment, and the modern workflows that are needed to prosecute criminal cases more efficiently. SAO prosecutors are currently dependent on multiple systems to examine evidence, manage their caseloads and integrate with other criminal justice partners, which has proven to be inefficient and detrimental to the prosecution of cases.
BW-10450	SMART URBAN FREIGHT PLATFORM AND RELATED SERVICES	TRANSPORTATION AND PUBLIC WORKS	\$ 494,000	Yes	The SAO conducted initial market research and discovered that there are a few modern PCMS Systems on the market that are specifically designed for prosecutor agencies. However, when researching for a system to meet SAO's needs, there was only one vendor in particular (Matrix Pointe Software) that provided a PCMS solution that provides all of the modern functionality the SAO requires, provides the capability to interface with SAO's other current Criminal Justice stakeholder systems, and has a direct partnership with a company called AXON. The SAO recently signed a 10 year contract with AXON for the use of their AXON "Justice Premier" platform. The partnership between AXON and Matrix Pointe Software provides a unique relationship that would streamline and allow the SAO to integrate a new modern PCMS solution with their existing evidence management solution.
BW6636-0/23	DNA TESTING EQUIPMENT, SUPPLIES, MAINTENANCE AND TRAINING	POLICE	\$ 3,115,850	Yes	The vendor selected for this agreement is the only vendor capable of accommodating all forms of mobility and curb data from a wide range of vehicles and devices in MDS and CDS formats. Blue Systems is the only company with complete integration with Drover ai, providing comprehensive solutions for bike lane safety rule violations and surface type detection. Additionally, Blue Systems was reviewed and subsequently approved by the granting agency, indicating their acknowledgement and support of utilizing a portion of the grant funds for this specific contract.
					The Miami-Dade Police Department (MDPD) uses this contract to receive specialized DNA testing equipment, software, supplies, and maintenance services for timely DNA testing services. Life Technologies is the incumbent vendor and exclusive manufacturer and distributor of the specialized DNA testing equipment and supplies used by the Crime Laboratory to test biological evidence. The DNA testing equipment is proprietary to Life Technologies and no other vendor is capable of properly maintaining and repairing the equipment. Competition is not practicable at this time, as transitioning to a different manufacturer of DNA testing equipment and supplies would interrupt services in the DNA testing program. The Crime Laboratory would also need to reconfigure instruments and software systems, test the products for quality control, accuracy, and proficiency before completing any casework.

MDC004

* Indicates that the item is anticipated to be replaced as a Legacy contract.

**Calendar Year 2024 Projected Non-Competitive Purchases
(Report per Ordinance No. 23-66)**

Contract ID	Contract Title	User Department	Anticipated monetary value of non-competitive action (\$)	Non-competitive process for subsequent purchase (Yes or No)?	Justification for the anticipated non-competitive action
BW8667	INFOR ENTERPRISE ASSET MANAGEMENT (EAM) SOFTWARE AND SUPPORT SERVICES	INFORMATION TECHNOLOGY	\$ 1,445,196	Yes	<p>With the County's implementation of the ERP system, INFORMS, several interfaces between INFORMS and EAM have been integrated (Materials, Requisitions and Inventory Management, Work Orders, Project Costing, Employee Information, and Chart of Account Financials) to ensure data integrity and workflow efficiencies. These integrations involved many County departments including DTPW (Transit and Public Works), ISD, WASD, Fire and PROS and spanned a 2-year project timeline to implement.</p> <p>Currently, there are some major projects that are going on with Miami Dade County with Hexagon EAM. OMB has embarked on a Countywide Facility Condition Assessment in which the EAM Equipment Ranking Module will be the repository for the scoring, reporting, and analysis ranking of buildings throughout Miami Dade County.</p> <p>ITD is in the process of expanding new implementations for Police and Aviation for legacy systems that are being decommissioned. DTPW is embarking on a major implementation to include modernizing work order management of their Road, Bridge and Canal division. Miami Dade County has purchased a software tool, Geonexus, that will improve the synchronization of Geospatial assets with EAM. ISD are moving their Trade Shops and Inventory modules from legacy systems into EAM. Water and Sewer continues to work on two critical initiatives that are time sensitive: Sewer Consent Decree and Asset Management Framework, respectively. These are ongoing projects that will have an impact on how the EAMS system is reconfigured or modified in the future. Both projects had a component that looked at the feasibility of changing to another EAMS system and both came up with the same conclusion of keeping the system.</p>
BW9403-3/19-3-2024 MDC005	LOCAL TELECOMMUNICATION SERVICES	INFORMATION TECHNOLOGY	\$ 80,000,000	Yes	<p>In January 2019 the County advertised RFI-01162, asking telecommunication companies who felt they were qualified and capable of providing services to the County to respond to the services requirement of the County. Additionally, the respondents were interviewed by the ITD Telecommunications Engineering staff to corroborate their understanding of the services required. Again, in November of 2023, RFI EVN0003962 was advertised and the respondents interviewed. In both cases, the County did not find a local carrier that would be able to provide a single end to end solution. All of the carriers that replied required a local contractor to be engaged for the last mile connectivity with the exception of the incumbent carrier, AT&T. All of the carriers with the exception of the incumbent could not provide Public Safety Answering Point (PSAP) E911/NG911 services and support. Miami Dade County is in the process of deploying Next Generation 911 services via the existing contract. ITD is still in the process of migrating legacy telephony circuits as the enterprise expense and migrates legacy applications to leverage Voice over Internet protocol (VoIP).</p>
BW9562-1/24-1	JANITORIAL SERVICES	INTERNAL SERVICES;POLICE	\$ 39,683,000	Yes	<p>This bid waiver is being issued to maintain services in facilities that RESPECT of Florida (RESPECT) has provided since the late 1990s in compliance with the Florida Statute that encourages and recommends that state agencies contract with RESPECT to provide this service. The award of this bid waiver contract is being recommended to RESPECT in compliance with Statute, the purpose of which is to further the state policy of encouragement and assistance to the blind and other severely handicapped individuals to achieve maximum personal independence through useful, productive, and gainful employment by assuring an expanded and constant market for their products and services, thereby enhancing their dignity and capacity for self-support and minimizing their dependence on welfare and need for costly institutionalization.</p> <p>While services could be competitively procured, the County desires to further the policy of the state to encourage and assist blind and other severely handicapped individuals to achieve maximum personal independence through useful, productive, and gainful employment by assuring an expanded and constant market for their products and services, thereby enhancing their dignity and minimizing their dependence on welfare and need for costly institutionalization.</p>
D7289-0/24	ORACLE MASTER AGREEMENT	INFORMATION TECHNOLOGY	\$ 43,575,725	Yes	<p>Under this contract, the Information Technology Department (ITD) is able to obtain maintenance and technical support services for Oracle hardware and software for critical applications such as the PeopleSoft Enterprise Resource Planning (ERP) system. Oracle also serves as back-end database software for numerous other operational applications including the 311 Call Center, the Enterprise Asset Management System (EAMS), etc. Board approval is expected to be requested for additional time and expenditure authority to continue the current contract. The County has invested more than 25 years and in excess of \$100 million since Oracle was made the County's standard distributed database. In addition, Oracle is the copyright holder for the Customer Care & Billing (CC&B) platform used by the Water and Sewer Department (WASD) and the ERP Peoplesoft platform, as well as their database software products. Oracle products support mission-critical systems Countywide including: 311, ERP/INFORMS, EAMS, EDMS/Documentum ECM, Human Resources, Seaport, Department of Transportation and Public Works, WASD, Miami-Dade Police Department, Aviation and others. For operational continuity, it is in the best interest of the County to continue with the current designated contract with Oracle.</p>
EVN000148 - Zone 3	CURBSIDE RECYCLING COLLECTION PROGRAM	SOLID WASTE MANAGEMENT	\$ 91,511,960	No	<p>A Request for Proposals (RFP) was advertised under full and open competition on December 19, 2022 to obtain proposals from qualified firms to implement an innovative, productive, and cost-effective curbside recycling collection program in the County's Waste Collection Service Area (WCSA) and certain municipalities. This program includes collecting and transporting recyclable materials from residential units within three Zones to the County's Designated Materials Processing Facilities. On December 15, 2023, four proposals were received in response to the solicitation. The Competitive Selection Committee (Committee) completed the evaluation of the sole responsive proposal for Zone 1 and two responsive proposals for Zone 2 following the guidelines published in the solicitation. There were no responsive proposals received for Zone 3. The County has elected to negotiate with the Proposer that provided the sole, non-responsive proposal for Zone 3. The negotiated agreement for Zone 3 would be presented as a designated purchase.</p>

* Indicates that the item is anticipated to be replaced as a Legacy contract.

**Calendar Year 2024 Projected Non-Competitive Purchases
(Report per Ordinance No. 23-66)**

Contract ID	Contract Title	User Department	Anticipated monetary value of non-competitive action (\$)	Non-competitive process for subsequent purchase (Yes or No)?	Justification for the anticipated non-competitive action
EVN0000380	TURNKEY ADVANCED METERING INFRASTRUCTURE (AMI) SOLUTION	WATER AND SEWER	\$ 250,000,000	Yes	Per Resolution No. R-184-24 adopted by the Board on March 5, 2024, all proposals will be rejected and the County will proceed with the evaluation of proposals submitted by Badger, Core, Consolidated, and Aclara. Upon completion of the evaluation process, the County will proceed to negotiate with the highest ranked proposer. The four proposals will be evaluated in accordance with the criteria published in the RFP and any exceptions taken by the proposers will be evaluated by the Competitive Selection Committee. Additionally, through the negotiation process, exceptions will be addressed to ensure a best value award for the County. An award recommendation will be brought back to the Board as a designated purchase.
L-10384*	SCADA RADIO SYSTEM	WATER AND SEWER	\$ 3,644,625	Yes	The Water and Sewer Department (WASD) requires hardware, parts, software, engineering services, repairs, and training for the continued expansion and maintenance of the Supervisory Control and Data Acquisition (SCADA) Radio System (System). This System transmits, collects, and monitors data between the central hub at Westwood Lakes and 1,050 pumping stations in addition to 70 remote water sites which are all spread out over 43 square miles throughout the County. The System is proprietary owned and maintained by GE MDS LLC. There is no other source of supply available to procure the required software maintenance and support services, software licensing, or required professional services. The replacement contract will continue essential services to maintain the system and security of the SCADA radio infrastructure, as well as upgrading the entire system to the newest radio generation, which is vital for WASD's operations.
L-10406	PRECISELY SOFTWARE MAINTENANCE, SUPPORT, AND PROFESSIONAL SERVICES	INFORMATION TECHNOLOGY	\$ 980,000	Yes	Additional expenditure authority is requested to exercise the four, one-year option to renew (OTR) terms under the contract for maintenance, support, and professional services for the Water and Sewer Department's (WASD) Customer Care and Billing (CC&B) System software. This software, provided by Precisely Software, Inc. (Precisely), is a fundamental part of the WASD's CC&B System which allows WASD to process invoices and letters in bulk, which are sent out to customers, providing significant postal savings with automatic address correction and validation, and pre-sorting of bills and letters. This contract is vital to WASD and its ability to collect payments from businesses and residents within Miami-Dade County. Without this software, WASD would not be able to send their customers their bills, effectively shutting down their cash flow. Precisely Software, Inc., is the proprietary owner of this software and the sole authorized provider of software maintenance, support, and professional services. No other vendor can provide the required upgrade or services that are essential to the CC&B operations for WASD.
99-029* MDC006	INTEGRATED SECURITY CONTROL SYSTEM SUPPORT	CORRECTIONS AND REHABILITATION	\$ 1,100,000	Yes	The County initially purchased the Black Creek software system through a competitively awarded contract. The contract provides the Miami-Dade Corrections and Rehabilitation Department (MDCR) with an automated turnkey integrated security system. Maintenance and support services are proprietary and competition for this security system is not feasible at this time due to copyright laws and the proprietary nature of the existing product.
L-849	ITRON FCS MAINTENANCE AND SUPPORT SERVICES	WATER AND SEWER	\$ 262,267	No	Black Creek is the developer and owner of the software system and is the sole vendor capable and authorized to provide maintenance and support for the existing system installed in MDCR facilities. If the necessary maintenance and support services are not performed by Black Creek, the County would need to transition to a new system. Transitioning to a new system would result in downtime, retraining of County users to learn the system, and possible technical challenges during implementation.
S-964	CONSTRUCTION CONTRACT WITH DAVID MANCINI & SONS, INC.	WATER AND SEWER	\$ 4,235,472	No	Additional expenditure authority is requested for two of four OTRs. WASD currently using Itron as their Meter Reader solution, services received through this contract are critical to the successful operation of the cash to meter functions of the department with direct impact on department revenues. WASD is in process of seeking turnkey advanced meter infrastructure solution which is expected to replace the current solution, however that solicitation is currently under evaluation and an award is not expected to be present to the Board until November 2024. Testing and implementation is expected to be completed around 2023.
SS10001	ELECTRONIC CONTROL WEAPONS	CORRECTIONS AND REHABILITATION; POLICE	\$ 350,000	Yes	Construction Contract S-964 with David Mancini & Sons, Inc. (DMSI) to construct the N.W. 27th Avenue Waste Collections Transmission System Expansion and Water Distribution System Improvement D2-A-1 Phase 2 (GOB project). This project was to facilitate the conversion of septic systems to sewer service in the Green Technology Corridor located along N.W. 27th Avenue, between N.W. 107th Street and 123rd Street by providing 59 lateral connections to industrial properties that do not currently have access to sewer service.
SS-10231	CLEARAUDIT POST-ELECTION AUDIT	ELECTIONS	\$ 742,173	Yes	The Electronic Control Weapons Taser 7 Program was established in 2019 to provide officers with a valuable instrument to de-escalate potentially volatile situations. The program allowed the Miami-Dade Police Department (MDPD) to obtain devices, replacement cartridges, accessories, parts, training, storage, etc. The supplier, Axon Enterprise (Axon), is the primary vendor in the market and is the sole manufacturer and distributor of the product being used by MDPD and the Miami-Dade Corrections and Rehabilitation department (MDCR). MDPD and MDCR desire to extend the current agreement with Axon for one year to evaluate other products in the market.
					Clear Ballot's ClearAudit System is the only approved state certified election audit technology that meets the requirements set forth by the Florida State Division of Elections in accordance with F.S. 101.591 and Rule 1S-5.026, Florida Administrative Code as an independent system that allows the Elections Department to conduct state-mandated post-election audits. This audit verifies that the election was coded correctly, voting units recorded the votes properly, and that results were tabulated accurately. This aims to improve transparency and confidence in our elections by providing a more thorough audit of election results, and allows the department to utilize the latest available technology in elections administration to perform this process. The requested amount is to exercise the available options to renew within the contract.

* Indicates that the item is anticipated to be replaced as a Legacy contract.

**Calendar Year 2024 Projected Non-Competitive Purchases
(Report per Ordinance No. 23-66)**

Contract ID	Contract Title	User Department	Anticipated monetary value of non-competitive action (\$)	Non-competitive process for subsequent purchase (Yes or No)?	Justification for the anticipated non-competitive action
SS-10422	UNITE US SOFTWARE	POLICE; CORRECTIONS	\$ 1,025,000	Yes	<p>The Miami-Dade Police Department (MDPD) is developing a new program for a Re-entry Advocate Unit. The Re-entry Advocate Unit will partner with Miami-Dade Corrections and Rehabilitation (MDCR) to provide wrap around services for returning citizens exiting the jail system utilizing the Unite Us software. MDCR will establish a warm handoff of those individuals to an MDPD re-entry advocate that will establish a needs list for that individual, a plan of action, and provide a list of resources available to them. The re-entry advocate will then create appointments for those services and follow up with the community-based organizations (CBOs) and the returning citizens to ensure that they were provided with the needed services.</p> <p>Unite Us has developed proprietary software to coordinate electronic referrals and case management tasks between health and social service organizations on a common platform. Unite Us, is the only end-to-end solution in the market that can provide case management and closed-loop referrals to address the holistic needs of the unique population we serve from inmates to victims of crimes. Unite Us has built and can configure Social Determinants of Health (SDoH) screenings to standardize the way the department supports residents of Miami-Dade County. Once screenings have been completed, Department users can refer clients to community providers that offer housing, employment, childcare, mental health services, and many additional support services. Standardizing SDoH screenings and data collection will increase MDPD's capacity to connect this population to appropriate resources, identify trends in resource needs at a local and regional level, and further improve the relationship between the Department and the community by taking the extra step to support them.</p>
TBD	GATEWAY TICKETING SYSTEM LICENSE	PARKS, RECREATION AND OPEN SPACES	\$ 470,000	Yes	<p>The current contract (BW-10066) for the purchase, maintenance and support of the existing Gateway ticketing system at Zoo Miami is due to expire on July 31, 2025. This business critical contract needs to be renewed to ensure continued maintenance and support of Zoo Miami's ticketing and reservations system software. The Gateway Ticketing software supports the Zoo's day-to-day general admissions ticketing, group sales and reservations, tram tours, credit card processing, as well as all attendance and financial reporting requirements. Zoo Miami currently has close to 50 Point-of-Sale locations with Gateway licenses and it is critical, as an attraction earning over \$21M in annual revenue, to maintain a reliable, innovative ticketing system. The Gateway Ticketing software was originally purchased in 2005, as a result of a competitive bid process coordinated with ITD. It is a proprietary system that is used extensively in zoos and attractions throughout the U.S. and provides state-of-the-art ticketing solutions for the industry. Since the establishment in 2005, Zoo Miami has invested an estimated \$703K in Hardware, Software licenses, training, and support. Gateway specific licenses are needed to operate the Gateway specific hardware that has been in place at the Zoo.</p>
TBD	RAINFALL DATA MONITORING AND ANALYSIS	WATER AND SEWER	\$ 985,625	Yes	<p>This sole source procurement is for the acquisition of a Gauge Adjusted Radar-Rainfall (GARR) Monitoring System to continue to provide GARR data for the Water and Sewer Department (WASD). The Radar Rainfall service provided by Viewx & Associates Inc. supports WASD's efficient utilization of Gauge Adjusted Radar-Rainfall (GARR) data in hydraulic and hydrologic modeling. This includes delivering a hydrologic input product with documented accuracy, enabling real-time applications such as stormwater sampling schedules, high-resolution model input, flood prediction for early warning and emergency response, and measurement of surface hazards through rain rates applied to surfaces. Hydrometeorologists conduct post-event analysis to ensure professional correction, verification, and documentation of GARR data, which is crucial for WASD in managing the wastewater collection and transmission system. A sole source acquisition is in the best interest of the County due to the specialization of the current GARR data that has been tailored to WASD requests and the fact that vendor AEM appears to be a sole-source provider of individually-owned municipal precipitation networks. They have acquired a number of players in the space since the last contract (2017), including Viewx & Associates in 2018, as well as OneRain, FTS, and High Sierra.</p>
TBD	NUCLEUS SOFTWARE AND HARDWARE SUPPORT	TRANSPORTATION AND PUBLIC WORKS	\$ 10,000,000	Yes	<p>This is an all-inclusive support agreement for the Metrorail and Metromover Nucleus software suite. Nucleus in the application that is used by the Metrorail Traffic Controllers to set all routes for the Metrorail vehicles. Routes are set in Nucleus for Orange Line trains to the MIC Airport station upon arriving at the Earlington Heights station. For South bound trains, routes to Dadeland South are set when Green Line trains are between the Brownsville and Earlington Heights stations. Routes for single tracking are also set in Nucleus. It is also used to control all rail vehicle power using the Traction Power systems in each Metrorail Station (with a few exceptions). Nucleus is vital to normal train management, location monitoring and the control of the vehicle power to permit the removal of power whenever workers are present on the guideway. For Metromover, Nucleus is used to control the Public Address and Electronic Signage in the Metromover stations. A support agreement for the Metrorail and Metromover Nucleus software suite will ensure that both systems can be kept in a state of good repair and minimize any disruptions that would result from an outage caused by Nucleus non-availability. A five-year contract will be recommended.</p>
TBD*	TOUR ANDOVER BMS MAINTENANCE	INTERNAL SERVICES	\$ 2,256,284	Yes	<p>Advanced Controls Corporation is the sole service provider for the Tour Andover Building Management System (BMS) in the geographical area. Similar BMS options are potentially available from other vendors. However, to replace a system of this size and magnitude would be costly to the County. Additionally, most of the software on these other BMS are proprietary to the manufacturer and could potentially lead the County into entering another sole source contract. Currently, there are no issues with the system and it would not be financially beneficial to the County to invest in another system at this time. Since ISD does not plan to replace the existing equipment in the next 8 to 10 years, a legacy contract will be recommended.</p>

* Indicates that the item is anticipated to be replaced as a Legacy contract.

Calendar Year 2024 Projected Non-Competitive Purchases
 (Report per Ordinance No. 23-66)

Contract ID	Contract Title	User Department	Anticipated monetary value of non-competitive action (\$)	Non-competitive process for subsequent purchase (Yes or No)?	Justification for the anticipated non-competitive action
TBD*	TRANE BUILDING AUTOMATED SYSTEM	WATER AND SEWER; SEAPORT; SOLID WASTE MANAGEMENT	TBD	Yes	<p>This is an all-inclusive maintenance contract for the Trane Building Automation System installed numerous Miami-Dade Water and Sewer facilities. The system is composed of software, equipment controls and sensors which regulate mechanical equipment allowing buildings to operate at peak energy, effectively operating to meet lighting, temperature, humidity, ventilation and energy management needs. Building managers through this system track energy use, access real-time reporting, schedule and respond to alarms, view reports, interpret and act on data from building equipment, and implement custom programming. The awarded vendor provides all parts, labor, repairs, preventative maintenance, database protection, continuing education, software updates and emergency support services for all equipment. Trane US, Inc. the equipment manufacturer, is currently the sole vendor capable of performing the required services.</p> <p>WASD is seeking additional allocation for after adding several facilities via Supplemental Agreement. Seaport and DSWM also desire to be added to the contract through a modification.</p>
BW411-A	EMPHASYS SYMPRO INVESTMENT MAN	FINANCE	\$ 260,000.00	Yes	<p>This contract provides Sympro Investment Management Software Services to the Miami-Dade County Finance Department (FIN) Cash Management Division. Services received through this contract enable the department to track investments, calculate interest earned and accrued, track which securities are maturing each day, track which securities are being called, and various other functions.</p> <p>Emphasys Computer Solutions, Inc. is the proprietary owner of this software and the sole authorized provider of the requested software, services, warranty, maintenance, technical support, and training for this application. This software provides FIN with the capability to generate reports from the system to reconcile to custodian institutions, the bank, and the County's General Ledger. Reports from the software are also used to monitor compliance with the investment policies as well as to prepare annual reports to the Board of County Commissioners, including the Comprehensive Annual Financial Report and others. FIN desires to exercise the available options to renew and request the associated allocation to fund those options to renew.</p>

MDC008

* Indicates that the item is anticipated to be replaced as a Legacy contract.