

Memorandum



Date: September 23, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

Agenda Item No. 2(B)(2)
October 16, 2024

From: Daniella Levine Cava
Mayor

Subject: Second Quarter of 2024 Report on the Collection of Mobility Fees, Impact Fees, and Water and Sewer Connection Fees – Directive No. 162394 and 231535

Pursuant to Ordinance Nos. 17-4 and 23-68, enacted by the Board of County Commissioners (Board) on January 24, 2017 and on September 6, 2023, respectively, the following information is for the second quarter of 2024, covering the period of April 1, 2024 through June 30, 2024, related to the collection of mobility fees, impact fees and water and sewer connection fees by Commission District.

Second Quarter of 2024 – April 1, 2024 through June 30, 2024

Comm. District	Educational Facilities Impact Fee	Fire and Emergency Medical Services Impact Fee	Park Impact Fee	Police Impact Fee	Road Impact Fee	Water and Sewer Connection Fees	Mobility Fee
1	\$ 12,554	\$ 516,059	-	\$ 126,649	\$ 1,779,265	\$ 114,632	\$ 10,022
2	\$ 40,705	\$ 12,514	\$ 41,185	\$ 7,651	\$ 204,140	\$ 107,652	\$ 85,559
3	\$ 1,009,368	\$ 4,889	\$ 21,299	\$ 3,578	\$ 5,636,175	\$ 1,737,855	\$ 349,667
4	\$ 258,995	\$ 148,790	-	-	\$ 1,084,761	\$ 873,329	\$ 77,608
5	\$ 148,008	\$ 469	\$ 4,313	\$ 606	\$ 1,711,515	\$ 1,570,269	\$ 164,822
6	\$ 842,529	\$ 127,289	\$ 571,567	\$ 179,774	\$ 2,235,850	\$ 549,371	\$ 47,687
7	\$ 109,934	\$ 212	-	-	\$ 163,701	\$ 403,034	\$ 104,890
8	\$ 947,735	\$ 362,141	\$ 657,077	\$ 187,713	\$ 1,780,509	\$ 650,585	\$ 1,412,768
9	\$ 1,424,908	\$ 234,127	\$ 722,919	\$ 200,207	\$ 1,639,200	\$ 774,373	\$ 1,831,074
10	\$ 26,341	\$ 2,091	\$ 8,984	\$ 2,575	\$ 49,825	\$ 69,781	\$ -
11	\$ 7,375	\$ 44,468	\$ 4,855	\$ 13,438	\$ 186,954	\$ 25,996	\$ 8,350
12	\$ 3,367	\$ 1,032,340	-	\$ 2,079	\$ 4,268,468	\$ 599,986	\$ 471,555
13	\$ 166,817	\$ 373	-	\$ 29	\$ 966,780	\$ 183,208	\$ 41,483
Totals	\$ 4,998,634	\$ 2,485,762	\$ 2,032,198	\$ 724,298	\$ 21,707,142	\$ 7,660,071	\$ 4,605,485

Amounts are rounded to the nearest dollar amount.

On September 6, 2023, the Board passed Ordinance No. 23-68 which implemented a Countywide mobility fee to replace the road impact fee. The ordinance went into effect on December 31, 2023 with building permit applications received from that day forward being assessed the mobility fee. Given that the report reflects collections rather than outstanding or billed amounts, fees are collected as applicants submit payment. It will take time for all building permits that were assessed road impact fees prior to December 31, 2023 to be paid by applicants and therefore collected by the County. Alternatively, applications may expire, and the road impact fees never collected.

With respect to the five impact fees and the mobility fee programs in the table above, the amounts reflect gross collections, which do not include refunds. As the Board is aware, boundaries within each program do not align with Commission District boundaries. Therefore, funds must be spent within the same impact fee or mobility fee program district in which it was collected. Lastly, educational facilities impact fee revenues are transmitted to the Miami-Dade County School Board on a quarterly basis.

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Pursuant to Ordinance No. 14-65, this report will be placed on the next available Board meeting agenda. If you have any questions or concerns, please feel free to contact Lourdes M. Gomez, Director, Department of Regulatory and Economic Resources at 305-375-2886 or at lourdes.gomez@miamidade.gov.

- c: Geri Bonzon-Keenan, County Attorney
- Gerald K. Sanchez, First Assistant County Attorney
- Jess M. McCarty, Executive Assistant County Attorney
- Office of the Mayor Senior Staff
- Raied "Ray" Jadallah, Fire Chief, Fire Rescue Department
- Maria Nardi, Director, Parks, Recreation and Open Spaces Department
- Stephanie Daniels, Director, Police Department
- Lourdes M. Gomez, Director, Department of Regulatory and Economic Resources
- Eulois Cleckley, Director and CEO, Department of Transportation and Public Works
- Roy Coley, Director, Water and Sewer Department
- Theresa Therilus, Interim Chief, Office of Policy and Budgetary Affairs
- Yinka Majekodunmi, Commission Auditor
- Eugene Love, Agenda Coordinator
- Basia Pruna, Director, Clerk of the Board