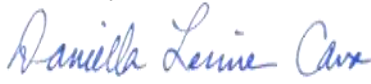


Date: February 4, 2025

Agenda Item No. 8(P)(5)

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor



Subject: Recommendation to Delegate to the County Mayor or County Mayor's Designee Approval to Award, Access, and Modify Competitively Solicited Contracts for the Purchase of Light and Heavy Fleet Vehicles, and Mobile/Specialized Equipment for Fiscal Year 2024-25; and Authorizing the Use of Charter County Transportation Surtax Funds for Such Purpose

Summary

This item is requesting the approval of the Board of County Commissioners (Board) to delegate to the County Mayor or County Mayor's designee authority to award, access and/or modify competitively solicited contracts for the purchase of 580 vehicles, including light and heavy fleet vehicles, and mobile/specialized equipment, on behalf of multiple County departments for Fiscal Year (FY) 2024-25 in the amount of \$41,009,446.95. This amount does not include any carryover purchases from the prior fiscal year.

Through this grant of authority, County staff will be able to strategically and timely place orders for vehicles to support essential operations and provide services to the citizens of Miami-Dade County. In accordance with the County's net-zero emission initiatives, the minimum goal for departments to purchase battery electric vehicles for FY 2024-25 is 40 percent or more. Further, an annual report for all actions taken pursuant to this delegation of authority will be presented to the Board upon conclusion of all purchases. The annual report will also list all purchases resulting from the carryover process from the prior year.

At the November 13, 2024 County Infrastructure, Operations and Innovations Committee (CIOIC), the FY 2024-25 Vehicle Purchases delegation item was bifurcated and amended to only include vehicle and equipment purchases deemed by departments as emergency, priority, and time sensitive in nature (610 vehicles valued at \$126,258,400); that item was forwarded for the Board's consideration at its December 3, 2024 meeting. The purchases included as part of this item are the remaining balance of budgeted FY 2024-25 purchases.

Purchases under this item which are listed under Constitutional Offices will be made using County funds and the Constitutional Offices will be deemed custodians of the vehicles. In the event a constitutional officer decides not to proceed with the purchase of vehicles outlined in this memo, the County is not obligated to follow through with the acquisition. The County will work collaboratively with the respective constitutional officers to assess and address the operational needs of their office. This process allows for flexibility, ensuring that any vehicle purchases are aligned with the specific requirements of each office and tailored to their needs.

Recommendation

It is recommended that the Board delegate authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts for the purchase of 580 vehicles in an amount not to exceed \$41,009,446.95. All contracts and other actions approved by the County Mayor or County Mayor's designee pursuant to this delegation of authority will be presented in an annual report to the Board.

This delegation of authority is consistent with previous years' vehicle purchase activities pursuant to Resolutions No. R-1142-23, R-1115-22, R-199-22, R-47-21, R-61-21, R-39-20, R-100-19, and R-325-

18, and is being requested to streamline each contract award, access, and/or modification. It is imperative to mitigate against external factors which may delay or impede the procurement process. Such factors include, but are not limited to, worldwide manufacturers' deadlines, price increases, inventory shortages, and order cancellations.

This item is placed for Board review pursuant to Miami-Dade County Code Section 29-124(f). The Board may only consider this item if the Citizens' Independent Transportation Trust (CITT) has forwarded a recommendation to the Board. If CITT has not forwarded a recommendation and 45 days have not elapsed since the issuance of this recommendation, a withdrawal of this item will be requested. It should be noted, of the \$41,009,446.95 being requested, only \$440,000 or 1.07 percent pertains to surtax-funded purchases for the Department of Transportation and Public Works (DTPW). Vehicles purchased using these funds will be deployed for South Corridor Bus Rapid Transit (BRT) operations.

Background

In general, County departments consider a vehicle for replacement if either the age of the vehicle exceeds 10 years of service life, or the vehicle has over 100,000 odometer miles. However, before a replacement process is initiated, the departments also analyze their need for the vehicle and if there is a possibility to reallocate an existing vehicle from another area within their operations to maximize the use of their inventory. Repair history, age and mileage are also reviewed to ensure that replacement is more economical than repairing and maintaining a vehicle that is past its life cycle. Maintaining vehicles over 10+ years and/or over 100,000 miles can generate average annual maintenance costs in excess of \$3,000 for light vehicles and \$17,700 for heavy vehicles when compared to newer vehicles which are under manufacturer's warranty for major repairs.

A review of all budgeted FY 2024-25 vehicle purchases was conducted by departments in order to determine which vehicle purchases were most critical for County operations. Vehicle purchases were categorized as emergency/first response, departmental priority/time sensitive, and operational necessities. The vehicles categorized as emergency/first response and departmental priority/time sensitive were presented in a separate item at the request of the CIOIC.

The vehicle purchases recommended in this item are deemed operational necessities and economically beneficial. Each vehicle request is reviewed and approved by respective Department Directors, the Office of Management and Budget (OMB), and the Office of the Mayor. Failure to replace aged and high mileage vehicles will result in higher maintenance costs, limited parts availability, and reduction in operational reliability which can impact service delivery of the respective departments. On an annual basis, as part of the County's five-year vehicle replacement plan, recommendations to replace vehicles are presented to the Board for approval.

On December 12, 2023, the Board adopted Resolution No. R-1142-23, to award, access, and modify competitively solicited contracts to purchase police vehicles, mobile equipment, and other light and heavy fleet vehicles in an amount not to exceed \$131,508,456.00 for FY 2023-24. A detailed report with a breakdown of the vehicles purchased by the County during FY 2023-24 will be presented to the Board as a separate item.

For FY 2024-25, the Strategic Procurement Department (SPD), in collaboration with the Internal Services Department (ISD) Fleet Management Division, will purchase vehicles on behalf of all County departments in a manner consistent with the procurement methods authorized in Implementing Order 3-38, to obtain the best value for the County. All bid protests of competitive solicitations issued by the County, filed pursuant to Section 2-8.4 of the Code, and Implementing Order 3-21, will be presented to the Board for resolution as set forth in the Code and the Implementing Order.

Upon receiving departments' vehicle purchase packages, pricing comparisons will be conducted amongst competitively awarded contracts for other entities, such as the Florida Sheriff's Association,

the State of Florida, Sourcewell, and Omnia Partners Public Sector, to ensure that subsequent purchase orders will provide the best value to the County.

Over the past few years, the County has experienced rejection of purchase orders due to price increases, vehicles being sold out and closed ordering windows. Ordering windows have been significantly reduced in recent years as multiple fleet manufacturers have implemented earlier than normal cut-off dates for Sedans, Trucks, SUVs and Vans. Reductions in production capacity have also resulted in vehicles being sold out in record time. These shortened windows and reduced production capacity may impact the County's ability to place orders, if not done in an expeditious manner. When purchases from prior fiscal years are not completed, or are canceled by the manufacturer, these "carryover" purchases will be completed under the delegation of authority for the current fiscal year subject to OMB approval.

Beginning with FY 2021-22, departments were instructed that 10 percent of their light fleet purchases shall be battery electric vehicles and to increase that goal by an additional 10 percent or more each year thereafter with the goal of converting the County's entire light fleet to battery electric vehicles by 2030. Additionally, vehicle purchases shall comply with the minimum miles per gallon (MPG) requirements. This initiative has been established to promote net-zero emission initiatives as the County is one of the most vulnerable communities in the world to climate change and sea level rise threats. During FY 2023-24, approximately 32 percent of eligible light vehicles purchased were fully electric vehicles, which surpassed the goal of 30 percent.

Vehicles to be Purchased

The vehicles requested will be used to support various essential operations that service the Miami-Dade County community, to include water distribution and processing, police operations support and training, materials management, building and facility maintenance, community outreach programs, zoning enforcement and other related operational support activities that provide countywide services. The requested allocation will be used by departments as follows:

- Water and Sewer Department (WASD) will utilize \$15,326,000.00 to purchase 127 vehicles for water recovery, processing, and distribution activities.
- Miami-Dade Police Department (MDPD) will utilize \$7,426,326.00 to purchase 171 vehicles to support police operations and events, forensic investigations, waterway security, driver training, and transport of equipment, supplies and evidence.
- Parks, Recreation and Open Spaces Department (PROS) will utilize \$4,891,490.75 to purchase 79 vehicles to support recreational activities and maintenance of various County owned parks and facilities utilized by the public.
- DTPW will utilize \$3,833,000.00 to purchase 42 vehicles to support transit and public works operations, and maintenance activities.
- Miami-Dade Aviation Department (MDAD) will utilize \$2,739,900.00 to purchase 35 vehicles to support aviation operations at Miami International Airport and other County owned airport locations.
- Community Action and Human Services Department (CAHSD) will utilize \$1,635,000.00 to purchase 14 vehicles to support community outreach programs, provision of social services, and operational support activities.
- Department of Regulatory and Economic Resources (RER) will utilize \$1,522,993.00 to purchase 38 vehicles to support building and zoning enforcement, and operational support activities.
- The remaining requested allocation of \$3,634,737.20 will be utilized by 12 other County departments to acquire 74 vehicles necessary to maintain their operations in areas such as materials management, building and facility maintenance, vehicle maintenance, information technology support, and election support.

A detailed list of the light and heavy fleet vehicles and mobile/specialized equipment, broken down by department, is attached hereto as *FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)*.

Scope

The scope of this item is countywide in nature.

Fiscal Impact/Funding Source

The fiscal impact for FY 2024-25 purchases in this item is \$41,009,446.95. The balance of budgeted FY 2024-25 purchases were presented to the Board in a separate agenda item. Departmental allocations are based on the adopted budget for FY 2024-25 and additional purchases requested by departments after the budget was adopted. In the event that the threshold is exceeded due to completion of carryover purchases, SPD will include the purchases in the annual report. For those departments using financing proceeds, debt service payments will be included as part of the budget development process for FY 2025-26, which is when payments are scheduled to begin. All vehicles funded by the General Fund will be financed.

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Administrative Office of the Courts	\$65,000.00	1	General Fund	Financing Proceeds	Shaunita Ervin / Lourdes Gonzalez
MDAD	\$2,739,900.00	35	Proprietary Funds	Cash Purchase	Sylvia Novela
CAHSD	\$1,635,000.00	14	General Fund	Financing Proceeds	Adrian Frazier
Corrections and Rehabilitation	\$576,564.00	17	General Fund	Financing Proceeds	Veronica Salom
Cultural Affairs	\$323,000.00	6	General Fund	Financing Proceeds	Regla Lee
Elections	\$175,000.00	3	General Fund	Financing Proceeds	Erika Trujillo
Fire Rescue	\$415,000.00	10	Proprietary Funds	Financing Proceeds	Marianela Betancourt
Information Technology	\$407,213.20	7	General Fund	Financing Proceeds	Mirta Lopez Cardoso
Internal Services	\$210,000.00	3	Internal Service Funds	Financing Proceeds	Pete Moolah / Fernando Robreño
Library	\$75,000.00	1	Proprietary Funds	Cash Purchase	Kimberly Craig
Medical Examiner	\$190,000.00	2	General Fund	Financing Proceeds	Yeseny Serra
PROS	\$4,891,490.75	79	General Fund	Financing Proceeds	Bernalt Velasquez
MDPD	\$7,426,326.00	171	General Fund - \$7,325,098.00 Trust Funds - \$101,228.00	Financing Proceeds - \$7,325,098.00 Grant Funds - \$101,228.00	Carlo Hollis-Brown
Public Defender's Office	\$52,000.00	1	General Fund	Financing Proceeds	Lizzie Rodriguez
Public Housing and Community Development	\$467,160.00	8	State Funds and Federal Funds	Cash Purchase	Indira Rajkumar-Futch
RER	\$1,522,993.00	38	Proprietary Funds	Cash Purchase	Laura Romano
Solid Waste Management	\$678,800.00	15	Proprietary Funds	Financing Proceeds	Reinaldo Llerena

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
DTPW	\$3,833,000.00	42	Charter County Transportation Surtax Funds - \$440,000.00 General Fund - \$1,790,000.00 Proprietary Funds - \$1,603,000.00	Financing Proceeds - \$1,790,000.00 Cash Purchase - \$2,043,000.00	Alonzo Joseph
WASD	\$15,326,000.00	127	Proprietary Funds	Cash Purchase	Susan Pascul
Total	\$41,009,446.95	580			

Track Record/Monitor

Vanessa Stroman of SPD is the Procurement Contracting Manager.

Delegated Authority

Upon approval of this item, the County Mayor or the County Mayor’s designee will have the authority to award, access and modify competitively solicited contracts up to the aggregate amount of the allocation authorized by the Board, subject to a report being submitted to the Board on an annual basis. The County Mayor or County Mayor’s designee will have the authority to exercise all provisions of any contracts awarded, accessed, or modified pursuant to such delegation, including any cancellation, renewal, and extension provisions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

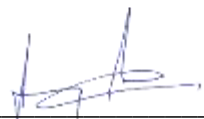
Due Diligence

Pursuant to Resolution No. R-187-12, due diligence will be conducted prior to each award, access, or modification, in accordance with SPD’s Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists.

Applicability of Ordinances and Contract Measures

- The two percent User Access Program provision will be applied where permitted by funding source. This provision may not apply where the County is accessing competitive contracts from other jurisdictions.
- The Small Business Enterprise contract measures and Local Preference will be applied for each specific purchase where applicable and permitted by funding source.
- The Living Wage Ordinance does not apply as these purchases are not covered services.

Attachment



Jimmy Morales
 Chief Operating Officer

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)						
Dept	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Administrative Office of the Courts	Light	Cargo Van	1	\$ 65,000.00	\$ 65,000.00	Electric Vehicle
Total			1	\$	\$ 65,000.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Aviation	Heavy	2025 Ford F350	4	\$95,000	\$ 380,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Platform Truck	1	\$177,500	\$ 177,500.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Ford F-450 Tow Truck	1	\$123,000	\$ 123,000.00	Internal Combustion Engine (ICE)- Gasoline
	Heavy	Mow Trim	1	\$250,000	\$ 250,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2024 Ford Explorer	3	\$86,800	\$ 260,400.00	Electric Vehicle (EV)
	Light	2024 Ford Lightning	3	\$75,000	\$ 225,000.00	Electric Vehicle (EV)
	Light	2025 Dodge Durango	5	\$45,000	\$ 225,000.00	Electric Vehicle (EV)
	Light	Ford F150 Hybrid 4X4	1	\$76,800	\$ 76,800.00	Hybrid- Gasoline
	Light	2024 Ford F-150	1	\$86,800	\$ 86,800.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford Ranger	2	\$76,800	\$ 153,600.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford Explorer	1	\$86,800	\$ 86,800.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2025 Ford F150	2	\$55,000	\$ 110,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Sedan	1	\$30,000	\$ 30,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2025 Ford F250	4	\$82,500	\$ 330,000.00	Internal Combustion Engine (ICE)- Gasoline

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Aviation (Continued)	Light	2025 Ford F-150 4X2	1	\$56,000	\$ 56,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2025 Ford F-150 4X4 Crew Cab	2	\$48,000	\$ 96,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2025 Ford F150 Lightning	1	\$60,000	\$ 60,000.00	Internal Combustion Engine (ICE)- Gasoline
	Trailer	Motorcycle Tilt Trailer	1	\$13,000	\$ 13,000.00	Internal Combustion Engine (ICE)- Gasoline
Total			35		\$ 2,739,900.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Community Action and Human Services	Heavy	Blue Bird School Bus	2	\$ 175,000.00	\$ 350,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Ford E-450 Micro Bird Passenger Bus	6	\$ 125,000.00	\$ 750,000.00	Internal Combustion Engine (ICE)- Gasoline
	Heavy	Ford F600 Altec Boom Truck	1	\$ 225,000.00	\$ 225,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford Mustang Mach-E	2	\$ 45,000.00	\$ 90,000.00	Electric Vehicle (EV)
	Light	Ford Transit T-350 Refrigerated Cargo Van	2	\$ 80,000.00	\$ 160,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford Transit T-350 Passenger Van	1	\$ 60,000.00	\$ 60,000.00	Internal Combustion Engine (ICE)- Gasoline
	Total			14		\$ 1,635,000.00
Corrections and Rehabilitation	Light	FORD MUSTANG MACH E	2	\$ 48,282.00	\$ 96,564.00	Electric Vehicle (EV)
	Light	Ford E-Transit T-350 Low Roof Cargo Van	3	\$ 50,000.00	\$ 150,000.00	Electric Vehicle (EV)
	Light	Toyota Camry Hybrid	12	\$ 27,500.00	\$ 330,000.00	Hybrid- Gasoline
	Total		17		\$ 576,564.00	

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)						
Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Cultural Affairs	Heavy	GENIE AWP-25S	1	\$ 15,000.00	\$ 15,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Heavy	GENIE AWP-40S	1	\$ 18,000.00	\$ 18,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Heavy	GENIE GS-3232 - SCISSOR LIFT	1	\$ 40,000.00	\$ 40,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Light	2023 Ford Lightning	1	\$ 75,000.00	\$ 75,000.00	Electric Vehicle (EV)
	Trailer	GENERATOR	1	\$ 25,000.00	\$ 25,000.00	Internal Combustion Engine (ICE)- Diesel
	Trailer	KOHLER GENERATOR	1	\$ 150,000.00	\$ 150,000.00	Internal Combustion Engine (ICE)- Diesel
Total			6	\$	\$ 323,000.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Elections	Heavy	Junphenrich Reach Truck	1	\$ 70,000.00	\$ 70,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Light	2025 Hybrid Sedan	1	\$ 80,000.00	\$ 80,000.00	Hybrid- Gasoline
	Utility	EZ Go 2 Passenger Golf Cart	1	\$ 25,000.00	\$ 25,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
Total			3	\$	\$ 175,000.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Fire Rescue	Heavy	Caterpillar Forklift	3	\$40,000	\$ 120,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Fire Rescue (Continued)	Light	Nissan Leaf 60kW	5	\$ 35,000.00	\$ 175,000.00	Electric Vehicle (EV)
	Light	Ford Transit T-350 HR 15 Passenger Van	2	\$ 60,000.00	\$ 120,000.00	Internal Combustion Engine (ICE)- Gasoline
Total			10	\$	\$ 415,000.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Information Technology	Light	F-150 Super Crew Hybrid, W1E Upgrade to Electric Motor (Lightning)	2	\$ 68,340.00	\$ 136,680.00	Electric Vehicle (EV)
	Light	Nissan Leaf S 40KW	2	\$ 33,093.60	\$ 66,187.20	Electric Vehicle (EV)
	Light	Grand Cherokee 4xE Hybrid	2	\$ 71,762.40	\$ 143,524.80	Hybrid- Gasoline
Total	Light	Ford F-250 XL Super Duty Crew Cab 4X4, W2B	1	\$ 60,821.20	\$ 60,821.20	Internal Combustion Engine (ICE)- Gasoline
			7	\$	\$ 407,213.20	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Internal Services	Heavy	Caterpillar Electric 5,000 lb. Forklift	1	\$ 60,000.00	\$ 60,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Heavy	Caterpillar Electric 6,000 lb. Forklift	1	\$ 70,000.00	\$ 70,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Light	Ford Transit Medium Roof Standard Wheelbase Van	1	\$ 80,000.00	\$ 80,000.00	Internal Combustion Engine (ICE)- Gasoline
Total			3	\$	\$ 210,000.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Library	Light	3/4 TON 4X2 C&C W/UTIL BODY	1	\$ 75,000.00	\$ 75,000.00	Electric Vehicle (EV)
Total			1	\$	\$ 75,000.00	

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Medical Examiner	Light	2025 FORD T-250 MED ROOF CARGO VAN	2	\$ 95,000.00	\$ 190,000.00	Internal Combustion Engine (ICE)- Gasoline
Total			2		\$ 190,000.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Parks, Recreation, and Open Spaces	Heavy	Caterpillar EC15N	1	\$ 51,912.00	\$ 51,912.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Heavy	Kubota M7	2	\$ 131,000.00	\$ 262,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Vermeer BC1800XL	1	\$ 107,000.00	\$ 107,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Kubota M4	2	\$ 104,500.00	\$ 209,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Caterpillar 920	1	\$ 224,253.75	\$ 224,253.75	Internal Combustion Engine (ICE)- Diesel
	Heavy	Kubota SVL-97	4	\$ 88,000.00	\$ 352,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Caterpillar 416F2	1	\$ 150,675.00	\$ 150,675.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Jacobsen Spraytek 300	1	\$ 65,000.00	\$ 65,000.00	Not Applicable (NA)
	Heavy	Generac MLT4060MW	3	\$ 12,000.00	\$ 36,000.00	Internal Combustion Engine (ICE)- Gasoline
	Heavy	Toro 5000 Series 72" Model 72918	9	\$ 26,144.44	\$ 235,300.00	Internal Combustion Engine (ICE)- Compressed Natural Gas (CNG)
	Heavy	Toro Groundsmaster 4500D Model 30885	5	\$ 97,790.00	\$ 488,950.00	Internal Combustion Engine (ICE)- Diesel
	Light	Ford E-Transit	3	\$ 78,750.00	\$ 236,250.00	Electric Vehicle (EV)

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)						
Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Parks, Recreation, and Open Spaces (Continued)	Heavy	Toro 5000 Series 60" Model 72930	1	\$ 26,000.00	\$ 26,000.00	Internal Combustion Engine (ICE)- Compressed Natural Gas (CNG)
	Light	Ford F-150 Lightning	10	\$ 80,000.00	\$ 800,000.00	Electric Vehicle (EV)
	Light	Ford Transit T-350 Low Roof	2	\$ 55,650.00	\$ 111,300.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford Ranger	1	\$ 34,000.00	\$ 34,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford F-250 4x2	2	\$ 68,250.00	\$ 136,500.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford F-250 4x4	1	\$ 78,750.00	\$ 78,750.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Ford F-250 Super Duty XL Regular Cab 4 x 4	1	\$ 64,000.00	\$ 64,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2023 Ford Transit Passenger Van XLT	1	\$ 70,000.00	\$ 70,000.00	Internal Combustion Engine (ICE)- Gasoline
	Marine	Carolina Skiff	1	\$ 59,000.00	\$ 59,000.00	Internal Combustion Engine (ICE)- Gasoline
	Trailer	Texas Trailers Open Trailer	2	\$ 8,800.00	\$ 17,600.00	Not Applicable (NA)
	Trailer	Custom Canoe Trailer	3	\$ 12,500.00	\$ 37,500.00	Not Applicable (NA)
	Trailer	Econoline Trailered Pressure Washer	1	\$ 29,500.00	\$ 29,500.00	Not Applicable (NA)
	Trailer	Cargo Mate Blazer	1	\$ 16,000.00	\$ 16,000.00	Not Applicable (NA)
	Trailer	Felling Trailers FT-16 T	4	\$ 20,000.00	\$ 80,000.00	Not Applicable (NA)
	Trailer	Felling Trailers FT-20-2LP	2	\$ 35,000.00	\$ 70,000.00	Not Applicable (NA)
	Trailer	Wenger Mobile Stage	1	\$ 223,000.00	\$ 223,000.00	Not Applicable (NA)
	Trailer	Specialty Vehicles 26-Passenger Tram Trailer	3	\$ 76,000.00	\$ 228,000.00	Not Applicable (NA)
	Trailer	Generac/Magnum MDG175DF4	3	\$ 95,000.00	\$ 285,000.00	Not Applicable (NA)
	Trailer	Boat Trailer	1	\$ 5,600.00	\$ 5,600.00	Not Applicable (NA)

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)						
Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Parks, Recreation, and Open Spaces (Continued)	Utility	Club Car Carryall 700 EV	4	\$ 17,850.00	\$ 71,400.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Utility	Specialty Vehicles Eco-Shuttle SV 14	1	\$ 30,000.00	\$ 30,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
Total			79	\$	\$ 4,891,490.75	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Police	Heavy	Forklift	1	\$ 250,000.00	\$ 250,000.00	TBD
	Heavy	Box Truck	1	\$ 80,000.00	\$ 80,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	F550 or larger	1	\$ 90,000.00	\$ 90,000.00	TBD
	Heavy	Mobile Evidence Collection Lab Van	1	\$ 300,000.00	\$ 300,000.00	TBD
	Heavy	Mobile Radio/Tech Comms Programming Vehicle	1	\$ 910,000.00	\$ 910,000.00	TBD
	Heavy	UTV Various Cargo Opt	1	\$ 250,000.00	\$ 250,000.00	TBD
	Heavy	G3 Bearcat	1	\$ 409,000.00	\$ 409,000.00	Internal Combustion Engine (ICE)- Diesel
	Light	Cargo Van	5	\$ 35,000.00	\$ 175,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	EV sedan	19	\$ 45,300.00	\$ 860,700.00	Electric Vehicle (EV)
	Light	EV Pick up	2	\$ 69,445.50	\$ 138,891.00	Electric Vehicle (EV)
	Light	EV SUV	7	\$ 50,000.00	\$ 350,000.00	Electric Vehicle (EV)
	Light	Expedition	2	\$ 70,203.50	\$ 140,407.00	Internal Combustion Engine (ICE)- Gasoline
	Light	15-Passenger Van	5	\$ 30,000.00	\$ 150,000.00	Internal Combustion Engine (ICE)- Gasoline
Light	1/2 ton Pick-up	2	\$ 45,000.00	\$ 90,000.00	Hybrid- Gasoline	
Light	3/4 ton Pick-up	3	\$ 60,000.00	\$ 180,000.00	Internal Combustion Engine (ICE)- Gasoline	
Light	Sedan	39	\$ 35,000.00	\$ 1,365,000.00	Hybrid- Gasoline	
Marine	Jet Ski	7	\$ 25,000.00	\$ 175,000.00	TBD	

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
	Other Non-Specified	Portable Classroom w/restroom trailer or Cargo	1	\$ 120,000.00	\$ 120,000.00	TBD
	Other Non-Specified	Hangar Mule	2	\$ 15,000.00	\$ 30,000.00	TBD
	Personnel Transport	Golf Cart	4	\$ 10,000.00	\$ 40,000.00	Internal Combustion Engine (ICE)- Gasoline
	Trailer	Light Tower	2	\$ 20,000.00	\$ 40,000.00	Not Applicable (NA)
	Trailer	Enclosed Trailer	4	\$ 14,212.25	\$ 56,849.00	Not Applicable (NA)
	Trailer	LPR/Speed Radar Trailer	2	\$ 64,000.00	\$ 128,000.00	Not Applicable (NA)
	Trailer	Flatbed	1	\$ 30,000.00	\$ 30,000.00	Not Applicable (NA)
	Trailer	QTAC XDT	1	\$ 5,000.00	\$ 5,000.00	TBD
	Trailer	Trailer ATV Transport	5	\$ 10,000.00	\$ 50,000.00	Not Applicable (NA)
	Trailer	Side-by-side Jetski Transport	4	\$ 10,000.00	\$ 40,000.00	Not Applicable (NA)
	Trailer	Helicopter Tow Cart	2	\$ 20,000.00	\$ 40,000.00	Not Applicable (NA)
	Trailer	8' x 10' Enclosed Trailer	2	\$ 10,000.00	\$ 20,000.00	Not Applicable (NA)
	Trailer	6' x 12' Enclosed Trailer	1	\$ 5,000.00	\$ 5,000.00	Not Applicable (NA)
	Utility	Golf Cart	2	\$ 10,000.00	\$ 20,000.00	TBD
	Utility	ATV	3	\$ 31,793.00	\$ 95,379.00	TBD
	Utility	ATV	13	\$ 15,500.00	\$ 201,500.00	TBD
	Utility	ATV side-by-side	3	\$ 30,000.00	\$ 90,000.00	TBD
	Utility	UTV 4-seater	6	\$ 20,000.00	\$ 120,000.00	TBD
	Utility	UTV	6	\$ 25,100.00	\$ 150,600.00	TBD
	Utility	UTV DacorA1	4	\$ 20,000.00	\$ 80,000.00	TBD
	Utility	UTV Various Cargo Opt	2	\$ 30,000.00	\$ 60,000.00	Internal Combustion Engine (ICE)- Gasoline
	Utility	UTV Various Cargo Opt	3	\$ 30,000.00	\$ 90,000.00	Internal Combustion Engine (ICE)- Gasoline
Total			171	\$	7,426,326.00	

Police (Continued)

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Public Defender's Office	Light	2025 Ford Cargo Van	1	\$ 52,000.00	\$ 52,000.00	Internal Combustion Engine (ICE)- Gasoline
			1		\$ 52,000.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Public Housing and Community Development	Light	2025 Mid-size SUV	2	\$ 59,000.00	\$ 118,000.00	Electric Vehicle (EV)
	Light	2025 Ford F150 Crew Cab 4x2 PU	2	\$ 65,100.00	\$ 130,200.00	Hybrid- Gasoline
	Light	2025 Ford Transit T-350 Cargo Van	1	\$ 61,950.00	\$ 61,950.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2025 Ford F250 3/4 Ton PU w/ Lift	2	\$ 69,930.00	\$ 139,860.00	Internal Combustion Engine (ICE)- Gasoline
	Utility	2025 2-Pax Utility Cart w/ Cargo Bed	1	\$ 17,150.00	\$ 17,150.00	Electric Vehicle (EV)
Total			8		\$ 467,160.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Regulatory and Economic Resources	Light	Ford Lightning	4	\$ 98,204.00	\$ 392,816.00	Electric Vehicle (EV)
	Light	Nissan, Leaf S Plus 60KW (Electric)	7	\$ 37,156.00	\$ 260,092.00	Electric Vehicle (EV)
	Light	Nissan Ariya Engage FWD	4	\$ 48,204.00	\$ 192,816.00	Electric Vehicle (EV)
	Light	Toyota Rav4 Hybrid	6	\$ 31,173.00	\$ 187,038.00	Hybrid- Gasoline
	Light	Ford Maverick Compact Crew Cab P/U	8	\$ 35,000.00	\$ 280,000.00	Hybrid- Gasoline
	Light	Toyota Corolla LE Hybrid	9	\$ 23,359.00	\$ 210,231.00	Hybrid- Gasoline
	Total			38		\$ 1,522,993.00

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Solid Waste	Heavy	Light Tower	3	\$ 14,200.00	\$ 42,600.00	Internal Combustion Engine (ICE)- Diesel
	Light	Ford Mach E EV	1	\$ 60,000.00	\$ 60,000.00	Electric Vehicle (EV)

FY 2024-2025 Department Vehicle (Balance of Purchases)						
Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Solid Waste (Continued)	Light	Half Ton Pickup	2	\$ 52,850.00	\$ 105,700.00	Electric Vehicle (EV)
	Light	F150 Lightning	3	\$ 57,622.00	\$ 172,866.00	Electric Vehicle (EV)
	Light	Ford F-250	2	\$ 60,000.00	\$ 120,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	Half Ton Pickup	3	\$ 43,978.00	\$ 131,934.00	Internal Combustion Engine (ICE)- Gasoline
	Light	SUV	1	\$ 45,700.00	\$ 45,700.00	Internal Combustion Engine (ICE)- Gasoline
Total			15	\$	\$ 678,800.00	

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Transportation and Public Works	Heavy	TRUCK TRACTOR	1	\$ 150,000.00	\$ 150,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	3 TON ROLLER	1	\$ 50,000.00	\$ 50,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Ford F-550 Service Truck	2	\$ 220,000.00	\$ 440,000.00	Internal Combustion Engine (ICE)- Diesel
	Light	Chevy Blazer EV	2	\$ 35,000.00	\$ 70,000.00	Electric Vehicle (EV)
	Light	2025 Ford Mach E EV Sedan	1	\$ 55,000.00	\$ 55,000.00	Electric Vehicle (EV)
	Light	2023 Ford E-Transit 350 Gamechanger (ADA 8 psgrn+1mobility device)	8	\$ 130,000.00	\$ 1,040,000.00	Electric Vehicle (EV)
	Light	Ford, E-Transit 350 Cargo Van	1	\$ 120,000.00	\$ 120,000.00	Electric Vehicle (EV)
	Light	Ford F-150 Super Crew 4X2 XL Hybrid	12	\$ 90,000.00	\$ 1,080,000.00	Hybrid- Gasoline
	Light	Light Cargo Van	1	\$ 45,000.00	\$ 45,000.00	Hybrid- Gasoline
	Light	Compact Hybrid SUV	3	\$ 35,000.00	\$ 105,000.00	Hybrid- Gasoline
Trailer	Open Trailer	2	\$ 19,000.00	\$ 38,000.00	Not Applicable (NA)	
Trailer	25 TON TRAILER	8	\$ 80,000.00	\$ 640,000.00	Not Applicable (NA)	
Total			42	\$	\$ 3,833,000.00	

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Water and Sewer Department	Heavy	2025 Ford F350	16	\$ 79,687.50	\$ 1,275,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 INTERNATIONAL SEMI TRACTOR	10	\$ 151,000.00	\$ 1,510,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2024 Ford F350	2	\$ 70,000.00	\$ 140,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2026 FORD F350	2	\$ 72,500.00	\$ 145,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2027 Ford F350	1	\$ 75,000.00	\$ 75,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	Bobcat	2	\$ 152,500.00	\$ 305,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	John Deere	4	\$ 250,000.00	\$ 1,000,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2024 Ford F-550	1	\$ 90,000.00	\$ 90,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 International HV	8	\$ 220,000.00	\$ 1,760,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2026 International CV	1	\$ 125,000.00	\$ 125,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2024 Ford F450	4	\$ 225,000.00	\$ 900,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 Ford F750	1	\$ 200,000.00	\$ 200,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2028 FORD F350	1	\$ 75,000.00	\$ 75,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 International CV Flat Bed RC W/7000 lbs Crane	1	\$ 130,000.00	\$ 130,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 PICKUP, 1 TON, RC, UB, SRW, 4X2	8	\$ 85,000.00	\$ 680,000.00	Internal Combustion Engine (ICE)- Diesel

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Water and Sewer Department (Continued)	Heavy	2025 PICKUP, 1 1/2 TON, RC, WITH HIGH TOP UTILITY BED	2	\$ 84,000.00	\$ 168,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 TRUCK, TV BOX	4	\$ 750,000.00	\$ 3,000,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 WATERLINE CREW TRUCK	1	\$ 175,000.00	\$ 175,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2026 WATERLINE CREW TRUCK	1	\$ 175,000.00	\$ 175,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 MIDSIZE EXCAVATOR	2	\$ 161,000.00	\$ 322,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2025 LOADER, BACKHOE COMBO	1	\$ 125,000.00	\$ 125,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	2026 LOADER, BACKHOE COMBO	1	\$ 125,000.00	\$ 125,000.00	Internal Combustion Engine (ICE)- Diesel
	Heavy	TRUCK, FLAT BED RC W/7000 LBS CRANE	1	\$ 135,000.00	\$ 135,000.00	Internal Combustion Engine (ICE)- Diesel
	Light	2024 Ford E-Transit	2	\$ 45,000.00	\$ 90,000.00	Electric Vehicle (EV)
	Light	2025 Ford Cargo Van	3	\$ 45,000.00	\$ 135,000.00	Internal Combustion Engine (ICE)- Gasoline
	Light	2025 Pick Up 1/2 Ton Ext. Cab 4x2 (Hybrid)	6	\$ 36,000.00	\$ 216,000.00	Hybrid- Gasoline
	Light	2025 Ford F150	3	\$ 41,666.67	\$ 125,000.00	Hybrid- Gasoline
	Light	2025 Pick Up 1/2 Ton Ext. Cab 4x2 (EV)	9	\$ 36,000.00	\$ 324,000.00	Electric Vehicle (EV)
	Light	2025 SUV, Nissan Ariya	2	\$ 36,000.00	\$ 72,000.00	Electric Vehicle (EV)
	Other Non-Specified	TRAILER, DUMP	1	\$ 125,000.00	\$ 125,000.00	Not Applicable (NA)
	Trailer	Wells Cargo, Super Duty V-Nose WVHD8520T3	1	\$ 45,000.00	\$ 45,000.00	Not Applicable (NA)
	Trailer	2025 Trailmaster	1	\$ 125,000.00	\$ 125,000.00	Not Applicable (NA)
	Trailer	2024, 20,000 Lbs Trailer	1	\$ 25,000.00	\$ 25,000.00	Not Applicable (NA)
	Trailer	2024, Doosan Water Pump	1	\$ 120,000.00	\$ 120,000.00	Not Applicable (NA)
	Trailer	Jetter, Trailer Mounted	2	\$ 100,000.00	\$ 200,000.00	Not Applicable (NA)

FY 2024-2025 Department Vehicle Breakout (Balance of Purchases)						
Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain
Water and Sewer Department (Continued)	Trailer	2024 44,000 lbs Trailer	1	\$ 30,000.00	\$ 30,000.00	Not Applicable (NA)
	Trailer	2025 DUMP TRAILER	1	\$ 125,000.00	\$ 125,000.00	Not Applicable (NA)
	Trailer	Truck Convento Container Lugger	1	\$ 150,000.00	\$ 150,000.00	Not Applicable (NA)
	Trailer	2025 Ford F350	1	\$ 84,000.00	\$ 84,000.00	Internal Combustion Engine (ICE)- Diesel
	Trailer	2025 CONCRETE MIXER 12 C	2	\$ 20,000.00	\$ 40,000.00	Internal Combustion Engine (ICE)- Diesel
	Trailer	2025 AIR COMPRESSOR TRAILER MOUNTED 250 CFM	2	\$ 35,000.00	\$ 70,000.00	Internal Combustion Engine (ICE)- Diesel
	Trailer	TRAILER 44,000 LBS GVW PINTLE HOOK	2	\$ 30,000.00	\$ 60,000.00	Not Applicable (NA)
	Trailer	Trailer, Leachate Tanker 6,500 gallons	1	\$ 125,000.00	\$ 125,000.00	Not Applicable (NA)
	Trailer	Pump, trailer mounted 14"	1	\$ 110,000.00	\$ 110,000.00	Not Applicable (NA)
	Trailer	TRUCK, WATER TANKER SIMILAR, TRUCK, WATER TRUCK SIMILAR TO 10-0113	1	\$ 150,000.00	\$ 150,000.00	Internal Combustion Engine (ICE)- Diesel
	Utility	2024 Carryall 500 Electric	5	\$ 11,000.00	\$ 55,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.
	Utility	2023 Ford T250	2	\$ 45,000.00	\$ 90,000.00	Internal Combustion Engine (ICE)- Gasoline
	Total			127		\$ 15,326,000.00



MEMORANDUM
(Revised)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: February 4, 2025

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(P)(5)

Please note any items checked.

- “3-Day Rule” for committees applicable if raised**
- 6 weeks required between first reading and public hearing**
- 4 weeks notification to municipal officials required prior to public hearing**
- Decreases revenues or increases expenditures without balancing budget**
- Budget required**
- Statement of fiscal impact required**
- Statement of social equity required**
- Ordinance creating a new board requires detailed County Mayor’s report for public hearing**
- No committee review**
- Applicable legislation requires more than a majority vote (i.e., 2/3’s present ____, 2/3 membership ____, 3/5’s ____, unanimous ____, majority plus one ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c) ____, CDMP 9 vote requirement per 2-116.1(4)(c) (2) ____)** to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(5)
2-4-25

RESOLUTION NO. _____

RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE LIGHT AND HEAVY FLEET VEHICLES AND MOBILE/SPECIALIZED EQUIPMENT IN AN AGGREGATE AMOUNT NOT TO EXCEED \$41,009,446.95 FOR FISCAL YEAR 2024-25; DIRECTING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO PROVIDE A REPORT TO THE BOARD; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38; AND AUTHORIZING THE USE OF \$440,000.00 OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS INCLUDED IN THE FY25 ADOPTED BUDGET

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. This Board delegates contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase light and heavy fleet vehicles and mobile/specialized equipment in an aggregate amount not to exceed

\$41,009,446.95 for Fiscal Year 2024-25; directs the County Mayor or County Mayor's designee to provide a written report to the Board disclosing and summarizing all the Fiscal Year 2024-25 vehicle purchases made pursuant to the authority delegated in this resolution and place the report on an agenda of the full Board without committee review pursuant to the rule 5.06 (j) of the Board's Rules of procedure; authorizes the County Mayor or County Mayor's designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; and authorizes the County Mayor or County Mayor's designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to section 2-8.1 of the County Code and Implementing Order 3-38. No contract shall be modified in any material respect which would affect the basis of evaluation and selection of such contract. A copy of all contracts awarded, accessed, or modified will be available upon request from the Strategic Procurement Department.

Section 2. This Board authorizes the use of \$440,000.00 of Charter County Transportation Surtax Funds for the Department of Transportation and Public Works, or other amount set forth in the PTP's Five Year Implementation Plan, which may be modified from time to time.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	
Kionne L. McGhee, Vice Chairman	
Marleine Bastien	Juan Carlos Bermudez
Kevin Marino Cabrera	Sen. René García
Oliver G. Gilbert, III	Keon Hardemon
Roberto J. Gonzalez	Eileen Higgins
Danielle Cohen Higgins	Raquel A. Regalado
Micky Steinberg	

The Chairperson thereupon declared this resolution duly passed and adopted this 4th day of February, 2025. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: _____

Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Eduardo W. Gonzalez



Memorandum



To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Javier A. Betancourt, Executive Director

Date: December 20, 2024

Re: CITT AGENDA ITEM 7B:

RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (CITT) RECOMMENDING THE BOARD OF COUNTY COMMISSIONERS (BCC) DELEGATE CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE LIGHT AND HEAVY FLEET VEHICLES AND MOBILE/SPECIALIZED EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS, IN AN AGGREGATE AMOUNT NOT TO EXCEED \$3,883,000 FOR FISCAL YEAR 2024-25; DIRECTING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO PROVIDE A REPORT TO THE BOARD; AUTHORIZE THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AUTHORIZE THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38; AND AUTHORIZE THE USE OF **\$440,000.00** OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS INCLUDED IN THE FY25 ADOPTED BUDGET (**DTPW – BCC LEGISLATIVE FILE NO. 242220**)

On December 18, 2024, the CITT voted (9-0) to forward a favorable recommendation to the Board of County Commissioners (BCC) for the approval of the above referenced item, CITT Resolution No. 24-027. The vote was as follows:

Robert Wolfarth, Chairperson – Aye
Mary Street, Esq., 1st Vice-Chairperson – Absent
Hon. Peggy Bell, 2nd Vice-Chairperson – Aye

Omar K. Bradford, Esq. – Aye
Qjuezari Harvey – Aye
Kenneth Kilpatrick – Absent
Miguel Murphy – Aye
Paul J. Schwiep, Esq. – Aye

Meg Daly – Absent
Harry Hoffman – Aye
David Marin – Aye
Robert Ruano – Aye

c: Jimmy Morales, Chief Operations Officer
Bruce Libhaber, Assistant County Attorney

MDC023