

Miami-Dade County Department of Public Housing and Community Development FY 2024 Action Plan

Exhibit A

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
<b>CDBG - SERVICES AND COUNTY ALLOCATIONS (APPLICATIONS NOT SUBJECT TO SELECTION COMMITTEE SCORING) CDF PUBLIC SERVICE FOR COUNTYWIDE RESIDENTS:</b>												
Department of Public Housing and Community Development (PHCD)	Public Service	Provide Public services for Countywide residents, allocated in each Commission District	PS	CDBG	701 NW 1st Court, Miami, FL 33136	CW	CW	N/A	N/A	\$ -	\$ 1,504,039.03	\$ 361,329.64
Department of Public Housing and Community Development (PHCD)	Economic Development/Housing	Provide economic development and housing activities for Countywide residents, allocated in each Commission District	ED/Housing	CDBG	701 NW 1st Court, Miami, FL 33136	CW	CW	N/A	N/A	\$ -	\$ 200,088.20	\$ 33,628.02
<b>SUB TOTAL</b>										\$ -	\$ 1,704,127.23	\$ 394,957.66
Diva Arts and Entertainment, inc.	Arts and Academies for Excellence Youth Summer Camp	7-week training in the arts and career readiness. [CDF 1 = \$20,000]	PS	CDBG	4980 NW 165th Street, Unit A12, Miami Gardens, FL 33014; Mailing Address: 4331 NW 194th Street, Miami Gardens, FL 33055	1	CW	N/A	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
Greater Love Full Gospel Baptist Church, Inc.	Summer Camp	Summer camp for children ages 5 and up. [CDF 1 = \$20,000]	PS	CDBG	18200 NW 22nd Avenue, Miami Gardens, FL 33056	1	CW	N/A	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
Sunshine's Heart, Inc.	Camp Sunshine	9-week summer enrichment program for youth in grades K-8. [CDF 1 = \$20,000]	PS	CDBG	18970 NW 27th Avenue, Unit 202, Miami Gardens, FL 33056	1	CW	N/A	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
The Center for Family and Child Enrichment, Inc.	CFCE Summer Program	Summer program for children who have been abused or neglected. [CDF 1 = \$15,000]	PS	CDBG	1825 NW 167th Street, Miami Gardens, FL 33056	1	CW	N/A	N/A	\$ -	\$ 15,000.00	\$ 15,000.00
Teen Up-ward Bound, Inc.	TUB Summer Tech Lab	. [CDF 1 = \$10,000]	PS	CDBG	2105 Ali Baba Avenue, Opa-locka, FL 33054	1	CW	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
MJD Wellness and Community Center	Nurturing Mind & Body	Provide mental health and medical services to low-income residents. [CDF 2 = \$30,000]	PS	CDBG	822 NE 125 Street, North Miami, FL 33161	2	CW	N/A	N/A	\$ -	\$ 30,000.00	\$ 30,000.00
Prosperity Social Community Development Group, Inc.	Youth Employment & Training	Youth Employment & Training [CDF 2 = \$35,000]	PS	CDBG	1175 NE 125 Street, Suite 400, North Miami, FL 33161	3	CW	N/A	N/A	\$ -	\$ 35,000.00	\$ 35,000.00
Latinos United In Action Center, Inc.	Youth After School Program	Youth After School Program [CDF 3 = \$25,000]	PS	CDBG	3323 NW 17th Ave, Miami, FL 33142	2, 3	CW	N/A	N/A	\$ -	\$ 25,000.00	\$ 25,000.00
De Hostos Senior Center, Inc.	Elderly Program	Providing services for low-income seniors. [CDF 3 = \$50,000]	PS	CDBG	2902 NW 2nd Ave, Miami, FL 33127	3	CW	N/A	N/A	\$ -	\$ 50,000.00	\$ 50,000.00
Tacoloy Economic Development Corporation	Elderly Program	Providing services for low-income seniors [CDF 3 = \$16,130.83]	PS	CDBG	5900 NW 7th Ave, Miami, FL 33127	3	CW	N/A	N/A	\$ -	\$ 16,130.83	\$ 16,130.83
Pierre Toussaint Leadership & Learning Center	Youth Summer Program	Summer camp serving low-mod youth ages 5 to 14. [CDF3 = \$24,564.48]	PS	CDBG	110 NE 62nd Street Miami FL 33138	3	CW	N/A	N/A	\$ -	\$ 24,564.48	\$ 24,564.48
Jewish Community Services of South Florida, Inc.	Senior Services	Providing food, medical, and other services for seniors. [CDF 4 = \$40,018]	PS	CDBG	12000 Biscayne Boulevard Suite 303, Miami, FL 33181	4	CW	N/A	N/A	\$ -	\$ 40,018.00	\$ 40,018.00
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Youth Programs	Youth educational services for children in Pre-K through 2nd Grade. [CDF 4 = \$32,000]	PS	CDBG	601 SW 8th Ave, Miami, FL 33130	5	CW	\$ 52,000.00	N/A	\$ -	\$ 32,000.00	\$ 32,000.00
Sundari Foundation, Inc., dba Lotus House Women's Shelter	Lotus House Women's Shelter	Providing shelter and comprehensive support services for homeless women, youth and children. [CDF 4 = \$25,000]	PS	CDBG	217 NW 15th Street, Miami, FL 33136	3	CW	\$ 287,550.00	N/A	\$ -	\$ 25,000.00	\$ 25,000.00
City of South Miami	Senior Meals	Provide meals to seniors. [CDF 7 = \$32,500]	PS	CDBG	6701 SW 62nd Ave Miami, FL 33143	7	CW	N/A	N/A	\$ -	\$ 32,500.00	\$ 32,500.00
Thelma Gibson Health Initiative, Inc.	Elderly Care/Senior Center	Senior program providing life skills. [CDF 7 = \$49,564.48]	PS	CDBG	3646 Grand Avenue Miami, FL 33133	7	CW	\$ 75,000.00	N/A	\$ -	\$ 49,564.48	\$ 49,564.48

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Thelma Gibson Health Initiative, Inc.	Job Readiness/Retention and Family Stabilization	Job Readiness/Retention providing family stabilization services. [CDF 7 = \$33,630.83]	PS	CDBG	3646 Grand Avenue Miami, FL 33133	7	CW	\$ 40,000.00	N/A	\$ -	\$ 33,630.83	\$ 33,630.83
Children's Home Society of Florida	Foster Care Support Services	Foster and intervention services for children and families. [CDF 8 = \$20,000]	PS	CDBG	17501 SW 117th Ave, Miami, FL 33177	9	CW	N/A	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
Chapman Partnership	Family Resource Center	Provide after school and summer programming and enrichment activities for children. [CDF 8 = \$11,086.71]	PS	CDBG	Chapman Partnership North: 1550 North Miami Ave., Miami, FL 33136 and Chapman Partnership South: 28205 S.W. 124th Ct., Homestead, FL 33033	3, 8	CW	\$ 50,000.00	N/A	\$ -	\$ 11,086.71	\$ 11,086.71
Community Health of South Florida, Inc.	Healthcare Services	Provide healthcare services for low-mod residents. [CDF 8 = \$20,000]	PS	CDBG	West Perrine Health Center, 18255 Homestead Ave, Perrine, FL 33157; Doris Ison Health Center, 10300 SW 216 Street, Miami, FL 33190; Naranja Health Center, 13805 SW 264 Street, Naranja, FL 33032;	9	CW	N/A	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
Coalition of Florida Farmworker Organizations, Inc.	Immigrant Stabilization Program	Provide case management, financial, and legal services to immigrants. [CDF 8 = \$20,000]	PS	CDBG	778 W Palm Dr., Florida City, FL 33034	8, 9	CW	\$ 52,587.00	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
Cannonball Youth Club	Afterschool Program	Afterschool program serving low-mod youth. [CDF 9 = \$9,000]	PS	CDBG	20550 SW 125th Court, Miami, FL 33177	9	CW	N/A	N/A	\$ -	\$ 9,000.00	\$ 9,000.00
Florida Film House International, Inc.	Afterschool Program	Afterschool program serving low-mod youth. [CDF 9 = \$13,000]	PS	CDBG	570 NW 26th St, Miami, FL 33136	3	CW	N/A	N/A	\$ -	\$ 13,000.00	\$ 13,000.00
Goulds Coalition of Lay Ministers, Inc.	Reducing the Effect of Poverty	Offering case management services for low-mod residents. [CDF 9 = \$10,000]	PS	CDBG	11500 SW 220th Street, Goulds, FL 33170	9	CW	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Leisure City /Modello Optimist Club of Florida, Inc.	Youth Program	Program serving low-mod youth. [CDF 9 = \$10,000]	PS	CDBG	28450 SW 152nd Avenue, Homestead, FL 33033	9	CW	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Palmetto Raiders Youth Development Club, Inc.	Afterschool program	Afterschool program serving low-mod youth. [CDF 9 = \$10,000]	PS	CDBG	18500 SW 97th Avenue, Miami, FL 33157	8	CW	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Richmond Heights Community Association, Inc.	Community Resource Center	Offering assistance to the low-income residents with quality of life issues. [CDF 9 = \$10,000]	PS	CDBG	4700 Lincoln Boulevard, Miami, Florida, 33176	9	CW	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
SBC Community Development of Richmond Heights, Inc.	Youth program	Program serving low-mod youth. [CDF 9 = \$10,000]	PS	CDBG	11111 Pinkston Drive, Miami, FL 33176	9	CW	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Sweet Home Community Builders, Inc.	Youth services	Program serving low-mod youth. [CDF 9 = \$10,000]	PS	CDBG	10701 SW 184th Street, Miami, FL 33157	9	CW	\$ 70,000.00	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Naranja Optimist Club, Inc.	Youth program	Program serving low-mod youth. [CDF 9 = \$13,695.31]	PS	CDBG	14150 SW 264th St, Naranja, FL 33032	9	CW	N/A	N/A		\$ 13,695.31	\$ 13,695.31
The Optimist Foundation of Greater Goulds, FL Inc	After School Program	Afterschool program serving low-mod youth. [CDF 9 = \$20,000]	PS	CDBG	11350 SW 216th Street, Goulds, FL 33170	9	CW	\$ 50,000.00	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
<b>CDBG - PUBLIC SERVICE COUNTY ALLOCATIONS SUBTOTAL</b>								<b>\$ 677,137.00</b>	<b>N/A</b>	<b>\$ -</b>	<b>\$ 665,190.64</b>	<b>\$ 665,190.64</b>

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<b>AGENCIES THAT APPLIED, BUT DID NOT RECEIVE A COMMISSION DISTRICT FUNDING (CDF) RECOMMENDATION</b>												
Buddy System MIA, Inc	Homebound Food Delivery Service	Provide meals to elderly and disabled residents countywide.	PS	CDBG	301 Westward Dr, Miami Springs, FL 33166	CW	CW	\$ 155,000.00	N/A	\$ -	\$ -	\$ -
Lumifyd ICORC, Inc.	Lumifyd Intergenerational Community Resource Center	Provide community based referral services for youth and seniors.	PS	CDBG	601 West Palm Drive Sutes 115-117 Florida City, Florida 33034	9	8, 9	\$ 156,245.00	N/A	\$ -	\$ -	\$ -
Sweet Home Missionary Baptist Church	Youth Activities/Ministry	Program serving low-mod youth.	PS	CDBG	10701 SW 184th Street, Miami, FL 33157	9	CW	\$ 100,000.00	N/A	\$ -	\$ -	\$ -
The Association for Development of the Exceptional, Inc.	ADE, Inc. Life Skills, Vocational/ Employability Skills Training for Adults with Autism and Developmental Disabilities	Providing life skills and vocational/employment training to adults with autism and developmental disabilities.	PS	CDBG	Central Branch: 7330 NW 12 St, Miami, FL 33126; North Branch: 51 NE 79 St, Miami, FL 33138; Homestead Branch: 200 NE 2 Dr, Homestead, FL 33030	3, 6, 8	CW	\$ 163,369.00	N/A	\$ -	\$ -	\$ -
The START Program, Inc.	The START Lab - A Community Technology Resource Initiative	Provide homework assistance and tutoring for children.	PS	CDBG	3807 Grand Avenue, Miami, Florida 33133	7	CW	\$ 26,816.40	N/A	\$ -	\$ -	\$ -
<b>CDBG - PUBLIC SERVICE APPLICATIONS WITH NO COMMISSION DISTRICT FUNDING RECOMMENDATIONS SUBTOTAL</b>								<b>\$ 601,430.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CDBG - PUBLIC SERVICE TECHNICAL ASSISTANCE (PS-TA):</b>												
79th Street Corridor Initiative	Public Service - Technical Assistance to Small Businesses	Provide business technical assistance to 40 low and moderate income businesses.	PS-TA	CDBG	7900 NW 27th Avenue Suite 236, Miami, FL 33147	2	CW	\$ 90,000.00	115	\$ 100,000.00	\$ -	\$ 100,000.00
Branches, Inc.	ASSETS Miami	Provide business technical assistance to 48 low and moderate income businesses. (CDF 2 = \$19,564.48)	PS-TA	CDBG	11500 NW 12th Avenue Miami, FL 33168	2	CW	\$ 90,000.00	111	\$ 100,000.00	\$ 19,564.48	\$ 119,564.48
Miami-Dade Chamber of Commerce, Inc.	Technical Assistance to Small Businesses	Provide business technical assistance to 40 low and moderate income businesses.	PS-TA	CDBG	11415 NE 2nd Avenue, Miami, Florida 33161	5	CW	\$ 90,000.00	110	\$ 100,000.00	\$ -	\$ 100,000.00
Dynamic Community Development Corporation	Technical Assistance Program	Provide business technical assistance to 40 low and moderate income businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	CW	\$ 90,000.00	105	\$ 100,000.00	\$ -	\$ 100,000.00
South Florida Puerto Rican Chamber of Commerce	Economic Development / Technical Assistance	Provide business technical assistance to 40 low and moderate income businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	CW	\$ 91,861.00	104	\$ 100,000.00	\$ -	\$ 100,000.00
Hispanic Business Initiative Fund Inc. dba Prospera	Public Service - Technical Assistance	Provide business technical assistance to 50 low and moderate income businesses. [CDF 2 = \$25,000]	PS-TA	CDBG	8280 NW 27th St. Suite 517, Doral, FL 33122.	12	CW	\$ 90,000.00	82	\$ 100,000.00	\$ 25,000.00	\$ 125,000.00
Hispanic Business Initiative Fund Inc. dba Prospera	District 12 Business Initiative Program	Mobilizing resources to assist 20 low-mod businesses in District 12 with professional, legal, financial, and marketing startegies. [CDF 12 = \$51,651.14]	PS-TA	CDBG	8280 NW 27th St. Suite 517, Doral, FL 33122.	12	CW	N/A	N/A	\$ -	\$ 51,651.14	\$ 51,651.14
<b>CDBG - PUBLIC SERVICE TECHNICAL ASSISTANCE (PS-TA) SUBTOTAL:</b>								<b>\$ 541,861.00</b>		<b>\$ 600,000.00</b>	<b>\$ 96,215.62</b>	<b>\$ 696,215.62</b>

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<b>CDBG - PUBLIC FACILITIES AND CAPITAL IMPROVEMENTS (PFCI)</b>												
Cazo Construction Corp	118 Court - Goulds Infill	Provide water and sewer infrastructure for affordable housing	PFCI	CDBG	SW 118th Court between US1 and SW 220th Street, Miami, FL 33170	9	9	\$ 224,307.00	89	\$ 224,307.00	\$ -	\$ 224,307.00
Department of Public Housing and Community Development (PHCD)	Water and Sewer Infrastructure	Provide water and sewer infrastructure for affordable housing.	PFCI	CDBG	701 NW 1st Ct, 14th Floor, Miami, FL 33136	3	CW	N/A	N/A	\$ 500,000.00	\$ -	\$ 500,000.00
Miami Shores Village	Miami Shores Infrastructure	Roadway and infrastructure improvements. [CDF 3 = \$15,391.40]	PFCI	CDBG	Between NW 95th and 91st Streets, and between NW 2nd and 3rd Avenues	3	3	N/A	N/A	\$ -	\$ 15,391.40	\$ 15,391.40
Miami-Dade County Parks, Recreation and Open Spaces Department	Ojus Park Improvements	Provide park improvements and infrastructure improvements at Ojus Park in District 4. [CDF 4 = \$12,546.18]	PFCI	CDBG	18995 W Dixie Hwy, Miami, FL 33179	4	4	N/A	N/A	\$ -	\$ 12,546.18	\$ 12,546.18
Miami-Dade County Parks, Recreation and Open Spaces Department	District 11 Park Improvements	Provide park improvements and infrastructure improvements at parks in District 11. [CDF 11 = \$131,086.71]	PFCI	CDBG	Multiple parks within District 11	11	11	N/A	N/A	\$ -	\$ 131,086.71	\$ 131,086.71
Miami-Dade County Parks, Recreation and Open Spaces Department	District 13 Park Improvements	Provide park improvements and infrastructure improvements at parks in District 13. [CDF 13 = \$131,086.71]	PFCI	CDBG	Multiple parks within District 13	13	13	N/A	N/A	\$ -	\$ 131,086.71	\$ 131,086.71
<b>CDBG - PUBLIC FACILITIES AND CAPITAL IMPROVEMENTS (PFCI) SUBTOTAL:</b>								<b>\$ 224,307.00</b>		<b>\$ 724,307.00</b>	<b>\$ 290,111.00</b>	<b>\$ 1,014,418.00</b>
<b>CDBG - ECONOMIC DEVELOPMENT TECHNICAL ASSISTANCE TO BUSINESSES (ED-TA)</b>												
Neighbors And Neighbors Association, Inc.	Technical Assistance to Small Businesses	Technical assistance to small businesses with 7 jobs created.	ED-TA	CDBG	Main Office: 5120 NW 24th Avenue, Miami, FL 33141	3	CW	\$ 175,000.00	117	\$ 175,000.00		\$ 175,000.00
Black Economic Development Coalition, Inc. DBA Tools for Change	Economic Development - Technical Assistance to Small Businesses	Technical Assistance to small businesses with 7 jobs created. [CDF 9 = \$15,391.40]	ED-TA	CDBG	Main Office: 5120 NW 24th Avenue, Miami, FL 33142	3	CW	\$ 225,000.00	107	\$ 225,000.00	\$ 15,391.40	\$ 240,391.40
Partners For Self Employment, Inc.	Entrepreneurial Institute	Technical assistance to small businesses with 6 jobs created.	ED-TA	CDBG	3000 Biscayne Blvd Suite 215, Miami, FL 33137	3	CW	\$ 225,000.00	95	\$ 225,000.00	\$ -	\$ 225,000.00
<b>CDBG - ECONOMIC DEVELOPMENT TECHNICAL ASSISTANCE TO BUSINESSES (ED-TA) SUBTOTAL:</b>								<b>\$ 625,000.00</b>		<b>\$ 625,000.00</b>	<b>\$ 15,391.40</b>	<b>\$ 640,391.40</b>
<b>CDBG - ECONOMIC DEVELOPMENT (MICRO ENTERPRISE LENDING AND SPECIAL ECONOMIC DEVELOPMENT LENDING)</b>												
Black Economic Development Coalition, Inc. DBA Tools for Change	Micro Loans and Technical Assistance to Small Businesses	Loans to businesses with 22 jobs created.	ED	CDBG	Main Office: 5120 NW 24th Avenue, Miami, FL 33142	3	CW	\$ 750,000.00	95	\$ 750,000.00	\$ -	\$ 750,000.00
Partners For Self Employment, Inc.	Micro Loans and Technical Assistance to Small Businesses	Loans to businesses with 22 jobs created.	ED	CDBG	3000 Biscayne Blvd Suite 215, Miami, FL 33137	3	CW	\$ 750,000.00	85	\$ 750,000.00	\$ -	\$ 750,000.00
<b>CDBG - ECONOMIC DEVELOPMENT (MICRO ENTERPRISE LENDING AND SPECIAL ECONOMIC DEVELOPMENT PROGRAM) SUBTOTAL:</b>								<b>\$ 1,500,000.00</b>		<b>\$ 1,500,000.00</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>
<b>CDBG - SPECIAL ECONOMIC DEVELOPMENT PROGRAM</b>												
Department of Public Housing and Community Development (PHCD)	PHCD Special Economic Development Program	Loans to businesses with up to 15 jobs created.	ED	CDBG	701 NW 1st Court, Miami, FL 33136		CW	N/A	N/A	\$ 500,000.00	\$ -	\$ 500,000.00
<b>CDBG - SPECIAL ECONOMIC DEVELOPMENT PROGRAM SUBTOTAL:</b>								<b>\$ -</b>		<b>\$ 500,000.00</b>	<b>\$ -</b>	<b>\$ 500,000.00</b>

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<b>CDBG - ECONOMIC DEVELOPMENT (BUSINESS INCUBATOR ASSISTANCE PROGRAM):</b>													
Neighbors And Neighbors Association, Inc.	ESBDH-Business Incubator	Provide incubator space and technical assistance to small businesses; create up to 8 jobs.	ED	CDBG	5120 NW 24th Avenue Miami, FL 33142; and 11845 SW 216th Miami, FL 33170	3, 9	CW	\$ 250,000.00	106	\$ 250,000.00	\$ -	\$ 250,000.00	
Neighbors And Neighbors Association, Inc.	Goulds Business Resource Center New	Provide incubator space and technical assistance to small businesses; create up to 8 jobs.	ED	CDBG	5120 NW 24th Avenue Miami, FL 33142; and 11845 SW 216th Miami, FL 33170	3, 9	CW	\$ 250,000.00	102	\$ 250,000.00	\$ -	\$ 250,000.00	
Neighbors and Neighbors Association, Inc.	Accelerate South Dade - Business Incubator	Cost-effective business support services and resources to new and growing micro-enterprise businesses; create up to 6 jobs. [CDF 8 = \$75,391.40]	ED	CDBG	10700 Caribbean Boulevard, Suite 301, Miami, FL 33189	8	CW	\$ 125,000.00	98	\$ 125,000.00	\$75,391.40	\$ 200,391.40	
Neighbors and Neighbors Association, Inc.	Richmond Heights Business Development	Cost-effective business support services and resources to new and growing micro-enterprise businesses; create up to 4 jobs.	ED	CDBG	10700 Caribbean Boulevard, Suite 301, Miami, FL 33189	8	CW	\$ 125,000.00	96	\$ 125,000.00		\$ 125,000.00	
Oasis at Miami Gardens, Inc.	Oasis Business Incubator	Business incubator assistance program; create up to 2 jobs. [CDF 1 = \$46,086.71]	ED	CDBG	640 NW 183rd Street, Miami Gardens, FL 33169	1	CW	N/A	N/A	\$ -	\$ 46,086.71	\$ 46,086.71	
<b>CDBG - ECONOMIC DEVELOPMENT (BUSINESS INCUBATOR ASSISTANCE PROGRAM) SUBTOTAL:</b>								<b>\$ 750,000.00</b>		<b>\$ 750,000.00</b>	<b>\$ 121,478.11</b>	<b>\$ 871,478.11</b>	
<b>CDBG - ECONOMIC DEVELOPMENT (SECTION 108 PROGRAM):</b>													
Department of Public Housing and Community Development (PHCD)	Section 108 Program (EDI)	Payment of Section 108 Loan which provided support for Section 108 small businesses located in the County's Targeted Urban Areas (TUAs)	ED - Section 108 Program	CDBG	701 NW 1st Court, Miami, FL 33136		CW	CW	N/A	N/A	\$ 1,635,621.07	\$ -	\$ 1,635,621.07
<b>CDBG - ECONOMIC DEVELOPMENT (SECTION 108 PROGRAM) SUBTOTAL:</b>								<b>\$ -</b>		<b>\$ 1,635,621.07</b>	<b>\$ -</b>	<b>\$ 1,635,621.07</b>	
<b>CDBG- HOUSING- HOMEOWNER REHABILITATION</b>													
Greater Miami Service Corps	Housing Rehabilitation Pre-Apprenticeship Program	Provide low-to-moderate senior homeowners with lead-based paint inspection and/or abatement, paint, and landscaping services.	Housing	CDBG	Agency Addresses: 810 NW 28th Street, Miami, FL 33127 and 15355 Harding Lane, Miami, FL 33033	3, 8	CW	\$ 200,000.00	108	\$ 200,000.00		\$ 200,000.00	
Greater Miami Service Corps	Housing Rehabilitation Pre-Apprenticeship Program	Mobilizing resources to assist low-income residents in need of home rehabilitation and accommodation related to ADA/Accessibility in District 12. [CDF 12 = \$20,000]	Housing	CDBG	Agency Addresses: 810 NW 28th Street, Miami, FL 33127 and 15355 Harding Lane, Miami, FL 33033	3, 8	12	\$ -	N/A	\$ -	\$ 20,000.00	\$ 20,000.00	
Rebuilding Together Miami-Dade, Inc.	Housing Rehabilitation Activities	Home rehabilitation assistance for residents. [CDF 7 = \$15,391.40]	Housing	CDBG	Agency Address: 3628 Grand Avenue, Miami FL 33133	7	CW	\$ 450,000.00	88	\$ 450,000.00	\$ 15,391.40	\$ 465,391.40	
Rebuilding Together Miami-Dade, Inc.	Roof Repairs/Homeowner Rehabilitation for Seniors	Provide homeowner rehabilitation to include roof repairs for low-income seniors in District 2. [CDF 2 = \$15,391.40]	Housing	CDBG	Agency Address: 3628 Grand Avenue, Miami FL 33133	7	2	\$ -	N/A	\$ -	\$ 15,391.40	\$ 15,391.40	
Miami-Dade County Community Action and Human Services Department (CAHSD)	District 6 Beautification Program	Provide homeowners in District 6 with exterior paint and landscaping services. [CDF 6 = \$70,000]	Housing	CDBG	701 NW 1st Ct, 14th Floor, Miami, FL 33136		CW	CW	N/A	N/A	\$ -	\$ 70,000.00	\$ 70,000.00
<b>CDBG- HOUSING- HOMEOWNER REHABILITATION SUBTOTAL:</b>								<b>\$ 650,000.00</b>		<b>\$ 650,000.00</b>	<b>\$ 120,782.80</b>	<b>\$ 770,782.80</b>	

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<b>CDBG- HOUSING- WATER AND SEWER CONNECTIONS</b>												
Greater Miami Service Corps	Water and Sewer Pre-Apprenticeship Program	Provide up to four (4) low-to-moderate income homeowners residing in single family homes with septic to sewer connection services.	Housing	CDBG	Agency Addresses: 810 NW 28th Street, Miami, FL 33127 and 15355 Harding Lane, Miami, FL 33033	3, 8	CW	\$ 100,000.00	103	\$ 100,000.00	\$ -	\$ 100,000.00
Department of Public Housing and Community Development (PHCD)	Homeowner Rehabilitation	Provide water and sewer infrastructure/connections for affordable housing	Housing	PFCI	701 NW 1st Court, 14th Floor, Miami, FL 33136	CW	CW	N/A	N/A	\$ 300,000.00	\$ -	\$ 300,000.00
<b>CDBG – HOUSING- WATER AND SEWER CONNECTIONS SUBTOTAL:</b>								<b>\$ 100,000.00</b>		<b>\$ 400,000.00</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>
<b>CDBG- HOUSING</b>												
Department of Public Housing and Community Development (PHCD)	Housing Rehabilitation	Provide rehabilitation and site improvements at public housing developments.	Housing	CDBG	701 NW 1st Ct, 14th Floor, Miami, FL 33136	CW	CW	N/A	N/A	\$ 1,397,881.50	\$ -	\$ 1,397,881.50
<b>CDBG - HOUSING SUBTOTAL:</b>								<b>\$ -</b>		<b>\$ 1,397,881.50</b>	<b>\$ -</b>	<b>\$ 1,397,881.50</b>
<b>CDBG- ADMINISTRATION</b>												
Department of Public Housing and Community Development (PHCD)	Program Administration	Program administration activities	Administration	CDBG	701 NW 1st Court, 14th Floor, Miami, FL 33136	CW	CW	N/A	N/A	\$ 2,621,734.20	\$ -	\$ 2,621,734.20
<b>CDBG - ADMINISTRATION SUBTOTAL:</b>								<b>\$ -</b>		<b>\$ 2,621,734.20</b>	<b>\$ -</b>	<b>\$ 2,621,734.20</b>
<b>CDBG - GRAND TOTAL:</b>												<b>\$13,108,671.00</b>

Miami-Dade County Department of Public Housing and Community Development FY 2024 Action Plan

Exhibit A

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
<b>HOME-HOME CHDO SET ASIDE</b>												
Department of Public Housing and Community Development (PHCD)	HOME CHDO 2024	New construction/rehabilitation of multifamily affordable housing.	Housing	HOME-CHDO	701 NW 1st Court, 14th Floor, Miami, FL 33136	CW	CW	N/A	N/A	\$ 715,434.00	\$ -	\$ 715,434.00
<b>HOME-HOME CHDO SET ASIDE SUBTOTAL</b>								\$ -		\$ 715,434.00	\$ -	\$ 715,434.00
<b>HOME-HOME CHDO OPERATING SUPPORT</b>												
Department of Public Housing and Community Development (PHCD)	HOME CHDO Operating 2024	Operating support for the development of affordable housing.	Housing	HOME-CHDO	701 NW 1st Court, 14th Floor, Miami, FL 33136	CW	CW	N/A	N/A	\$ 50,000.00	\$ -	\$ 50,000.00
<b>HOME-HOME CHDO OPERATING SUPPORT SUBTOTAL</b>								\$ -		\$ 50,000.00	\$ -	\$ 50,000.00
<b>HOME - AFFORDABLE HOUSING</b>												
Department of Public Housing and Community Development (PHCD)	Home Investment Partnerships Program Development Activities	Develop affordable housing through funding provided in a separate Request for Applications [\$2,227,170 in FY 2024 HOME]	Housing	HOME	701 NW 1st Court, 14th Floor, Miami, FL 33136	CW	CW	N/A	N/A		\$ -	\$ 2,227,170.00
<b>HOME-AFFORDABLE HOUSING SUBTOTAL</b>								\$ -		\$ -	\$ -	\$ 2,227,170.00
<b>HOME-TENANT BASED RENTAL ASSISTANCE</b>												
Camillus House, Inc.	Tenant Based Rental Assistance	Provide HOME homeless tenant based rental assistance	TBRA	HOME	1603 NW 7th Avenue, Miami, FL 33136	3	CW	\$ -	N/A	\$ 850,000.00	\$ -	\$ 850,000.00
Citrus Health Network, Inc.	Tenant Based Rental Assistance	Provide HOME homeless tenant based rental assistance	TBRA	HOME	4175 W 20th Avenue, Hialeah, FL 33012	13	CW	\$ -	N/A	\$ 150,000.00	\$ -	\$ 150,000.00
Assistance to the Elderly, Inc.	Tenant Based Rental Assistance	Provide tenant based rental assistance to 70 elderly/disabled/HIV low-income individuals to afford rent in an assisted living environment.	TBRA	HOME	5617 NW 7th Street, Miami, FL 33126	6	CW	\$ 300,000.00	95	\$ 300,000.00	\$ -	\$ 300,000.00
<b>HOME-TENANT BASED RENTAL ASSISTANCE SUBTOTAL</b>								\$ 300,000.00		\$ 300,000.00	\$ -	\$ 1,300,000.00
<b>HOME-ADMINISTRATION</b>												
Department of Public Housing and Community Development (PHCD)	Administration	Home Investment Partnerships Program Administration Activities	Administration	HOME	701 NW 1st Court, 14th Floor, Miami, FL 33136	CW	CW	N/A	N/A	\$ 476,956.00	\$ -	\$ 476,956.00
<b>HOME-ADMINISTRATION SUBTOTAL</b>								\$ -		\$ 476,956.00	\$ -	\$ 476,956.00
<b>HOME - GRAND TOTAL:</b>												\$4,769,560.00

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
<b>EMERGENCY SOLUTIONS GRANT - EMERGENCY SHELTER</b>												
Camillus House, Inc.	Emergency Shelter Outreach Program	Provide emergency shelter services to people experiencing homelessness	Homeless	ESG	1603 NW 7th Avenue, Miami, FL 33136	3	CW	\$ 583,914.39	92.3	\$ 583,913.28	\$ -	\$ 583,913.28
<b>ESG EMERGENCY SHELTER SUBTOTAL</b>								<b>\$ 583,914.00</b>		<b>\$ 583,913.28</b>	<b>\$ -</b>	<b>\$ 583,913.28</b>
<b>EMERGENCY SOLUTIONS GRANT - HOMELESS PREVENTION AND RAPID REHOUSING</b>												
Camillus House, Inc.	Homeless Prevention and Rapid Rehousing	Provide Homeless Prevention and Rapid Rehousing Services	Homeless	ESG	1603 NW 7th Avenue, Miami, FL 33136	3	CW	\$ 389,276.26	89.7	\$ 389,275.52	\$ -	\$ 389,275.52
Chapman Partnership	Homeless Prevention and Rapid Rehousing	Providing Homeless Prevention and Rapid Rehousing Services	Homeless	ESG	1550 North Miami Avenue Miami, FL 33136	3	CW	\$ 389,276.26	87.3		\$ -	\$ -
Sundari Foundation d/b/a Lotus House Women's Shelter	Homeless Prevention and Rapid Rehousing	Providing Homeless Prevention and Rapid Rehousing Services	Homeless	ESG	217 NW 15th Street, Miami, FL 33136	3	CW	\$ 290,590.00	82.3		\$ -	\$ -
<b>ESG HOMELESS PREVENTION AND RAPID REHOUSING SUBTOTAL</b>								<b>\$ 1,069,142.52</b>		<b>\$ 389,275.52</b>	<b>\$ -</b>	<b>\$ 389,275.52</b>
<b>EMERGENCY SOLUTIONS GRANT - ADMINISTRATION</b>												
Department of Public Housing and Community Development (PHCD)	Administration	Emergency Solutions Grant Program Administration Activities	Administration	ESG	701 NW 1st Court, 14th Floor, Miami, FL 33136		CW	N/A	N/A	\$ 78,907.20	\$ -	\$ 78,907.20
<b>ESG ADMINISTRATION SUBTOTAL</b>								<b>\$ -</b>		<b>\$ 78,907.20</b>	<b>\$ -</b>	<b>\$ 78,907.20</b>
<b>ESG - GRAND TOTAL:</b>												<b>\$1,052,096.00</b>
<b>LEGEND</b>												
CW = County Wide PS = Public Service ED = Economic Development PS-TA = Public Service Technical Assistance PFCI = Public Facilities Capital Improvement ED-TA = Economic Development Technical Assistance												



RECAPTURE RECOMMENDATIONS								EXHIBIT B
Program Year & IDIS No.	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District Activity Located	Reason for Recapture	Amount to be Recaptured
<b>CDBG – PUBLIC FACILITIES AND CAPITAL IMPROVEMENTS (CDBG-PFCI)</b>								
2014-2019	Department of Transportation and Public Works	Sidewalk Improvements	PFCI	Provide sidewalk improvements in low-mod income areas within District 6. [CDF 6 = \$29,910.67]	701 NW 1st Court, Miami, FL 33136	6	The project is complete and a balance remains.	\$ 29,910.67
2015	Miami Dade College	Hospitality Institute	PFCI	Retrofit and set up of a hospitality and culinary training center at the Culmer Center in Overtown. [CDF 3 = \$300,000]	1600 NW 3rd Avenue, Miami, FL 33136	3	The project is cancelled.	\$ 300,000.00
<b>CDBG-PFCI SUBTOTAL:</b>								<b>\$ 329,910.67</b>
<b>CDBG - ECONOMIC DEVELOPMENT (CDBG-ED)</b>								
2021	Department of Public Housing and Community Development	District 1 CDF - Economic Development	Economic Development	Provide economic development for Countywide residents, allocated in each commission district. [CDF 1 = \$3,913.29]	701 NW 1st Court, Miami, FL 33136	1	New activity identified for funding.	\$ 3,913.29
2021	Department of Public Housing and Community Development	District 2 CDF - Economic Development	Economic Development	Provide economic development for Countywide residents, allocated in each commission district. [CDF 2 = \$81,589.07]	701 NW 1st Court, Miami, FL 33136	2	New activity identified for funding.	\$ 81,589.07
2015-2023	Department of Public Housing and Community Development	District 3 CDF - Economic Development	Economic Development	Provide economic development for Countywide residents, allocated in each commission district. [CDF 3 = \$320,349.85]	701 NW 1st Court, Miami, FL 33136	3	New activity identified for funding.	\$ 320,349.85
2021-2023	Department of Public Housing and Community Development	District 13 CDF - Economic Development	Economic Development	Provide economic development for Countywide residents, allocated in each commission district. [CDF 13 = \$605,058.51]	701 NW 1st Court, Miami, FL 33136	13	New activity identified for funding.	\$ 605,058.51
<b>CDBG-ED SUBTOTAL:</b>								<b>\$ 1,010,910.72</b>
<b>CDBG - HOUSING</b>								
2016, 2018, 2019	Rebuilding Together Miami-Dade, Inc.	Housing Rehabilitation	Housing	Provide housing rehabilitation for seniors and veterans. [CDF 9 = \$4,008.80]	Agency Address: 3628 Grand Avenue, Miami FL 33133	7	The project is complete and a balance remains.	\$ 4,008.80
2017-2018	Miami-Dade County Community Action and Human Services Department (CAHSD)	Beautification Program - District 12	Housing	Provide homeowners with exterior painting and landscaping assistance. [CDF 12 = \$25,047.06]	701 NW 1st Court, Miami, FL 33136	12	The project is complete and a balance remains.	\$ 25,047.06
<b>CDBG - HOUSING SUBTOTAL</b>								<b>\$ 29,055.86</b>
<b>CDBG RECAPTURES GRANDTOTAL</b>								<b>\$ 1,369,877.25</b>
LEGEND					* CW = Countywide			

Miami-Dade County Department of Public Housing and Community Development

FY 2024 Action Plan  
Reallocation Recommendations

REALLOCATION RECOMMENDATIONS							EXHIBIT C
Program Year	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	Amount to be Reallocated
<b>CDBG - ECONOMIC DEVELOPMENT (CDBG-ED)</b>							
2024	Department of Public Housing and Community Development	District 6 CDF - Economic Development	Economic Development	Provide economic development for Countywide residents, allocated in each commission district.	701 NW 1st Court, Miami, FL 33136	6	\$ 29,910.67
2024	Department of Public Housing and Community Development	District 9 CDF - Economic Development	Economic Development	Provide economic development for Countywide residents, allocated in each commission district.	701 NW 1st Court, Miami, FL 33136	9	\$ 4,008.80
2024	Department of Public Housing and Community Development	District 12 CDF - Economic Development	Economic Development	Provide economic development for Countywide residents, allocated in each commission district.	701 NW 1st Court, Miami, FL 33136	12	\$ 25,047.06
<b>CDBG-ED SUBTOTAL:</b>							<b>\$ 58,966.53</b>
<b>CDBG - HOUSING</b>							
2024	Rebuilding Together Miami-Dade, Inc.	Roof Repairs for Seniors	Housing	Provide roof repairs for low-income seniors in District 2. [CDF 2 = \$96,980.47]	Agency Address: 3628 Grand Avenue, Miami FL 33133	2	\$ 81,589.07
2024	Dozier & Dozier Construction Academy	Homeowner Rehabilitation	Housing	Providing rehabilitation of low- and moderate-income owner-occupied single-family homes. [CDF 3 = \$190,435.52]	3932 NW 167st Street Miami, FL 33054	3	\$ 190,435.52
<b>CDBG HOUSING SUBTOTAL:</b>							<b>\$ 272,024.59</b>
<b>CDBG - PUBLIC FACILITIES AND CAPITAL IMPROVEMENTS (CDBG-PFCI)</b>							
2024	Miami Shores Village	Miami Shores Infrastructure	Public Facilities and Capital Improvements	Roadway and infrastructure improvements. [CDF 3 = \$445,305.73]	Between NW 95th and 91st Streets, and between NW 2nd and 3rd Avenues	3	\$ 429,914.33
2024	Miami-Dade County Parks, Recreation and Open Spaces Department	District 13 Park Improvements	Public Facilities and Capital Improvements	Provide park improvements and infrastructure improvements at parks in District 13 [CDF 13 = \$605,058.51]	District 13	13	\$ 605,058.51
<b>CDBG-PFCI SUBTOTAL:</b>							<b>\$ 1,034,972.84</b>
<b>CDBG - ECONOMIC DEVELOPMENT-BUSINESS INCUBATOR ASSISTANCE PROGRAM (CDBG-BIAP)</b>							
2024	Oasis at Miami Gardens, Inc.	Oasis Business Incubator	Economic Development - Business Incubator Assistance Program	Business incubator assistance program; create up to 2 jobs. [CDF 1 = \$3,913.29]	640 NW 183rd Street, Miami Gardens, FL 33169	1	\$ 3,913.29
<b>CDBG-BIAP SUBTOTAL:</b>							<b>\$ 3,913.29</b>
<b>CDBG REALLOCATIONS GRAND TOTAL:</b>							<b>\$ 1,369,877.25</b>