

As Of <= 12/31/2022

Office of the Tax Collector (2023)

Owner: Cam, Peter (TC); Gomez, Gerardo (TC); Lopez, Andrew (TC)

Department: Tax Collector

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	Expand Access to County Government by Placing Information and Transactions on-line (Engagement)	Total Dollar Value of Tax Collector Web-enabled Transactions Completed Online Using the Online Services Portal	2022	\$2,869,088,344	\$2,400,000,000		n/a	n/a	
Finance	Meet Budget Targets (TC)	Revenue: Total (TC)	'23 FQ1	22,778	12,415		22,778	49,660	
		Positions: Full-time Filled (TC)	'23 FQ1	147	190		147	190	
		Expenditure: Total (TC)	'23 FQ1	5,679	12,415		5,679	49,660	
	Tax Collector Distributions per Florida § 197.383 (Thrive305 #12)	Property Tax Distributions	Dec '22	2	2		9	14	
		Convention & Tourist Tax Distributions	Dec '22	1	1		6	12	
		Local Business Tax Distributions	Dec '22	1	1		6	12	
		Property Tax Installment Distributions	Dec '22	0	0		2	4	
	Bank Interest Distributions	Dec '22	0	0		2	4		

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Key: - Initiative - Featured Objective