## **Department of Emergency Management**

The Department of Emergency Management (DEM) supports the community's disaster prevention, protection, response, recovery, and mitigation needs through the coordination of information and resources. Additionally, DEM manages the County's Emergency Operations Center (EOC), which develops, and coordinates emergency response and recovery plans, supports key decisions and operations to maximize the use of available resources within Miami-Dade County. Through a "whole communities" approach, DEM collaborates with federal and state agencies, county departments, local municipalities, and non-governmental organizations such as, the private sector, faith-based communities, and not-for-profit organizations, to accomplish its mission.

Owner:
Gomez, Pete
(DEM);
Duque,
Jennifer
(DEM)
Department:
Department
of
Emergency
Management

Perspective Name Objective Name			Measure Name	Last Period Updated	Actual		Target	Actual FYTD	FYTD Goal	
Customer	Ensure Countywide predisaster readiness, evacuations, shelters, and recovery operations for Miami-Dade County	•	Shelters - Non-School (#)	2023		10	10	n/a	n/a	
			Number of Emergency Evacuation Assistance Program Registrants	'24 FQ1		3,594	3,100	3,594	3,100	
			Exercises (#) 🧇	'24 FQ1		4	n/a	4	n/a	
			Number of Plans or reviewed for medical facilities	Dec '23		108	108	324	324	
			EOC activations (#) ♦	2023		2	n/a			
			Number of emergency shelter spaces available for special needs	2023 FY		1,500	1,500	1,500	1,500	
			Number of emergency shelter spaces available (General Population #)	2023 FY		124,218	123,000	n/a	n/a	
			Number of RHCF	'24 FQ1		10	20	10	20	
			Disaster Assistance Employees (DAEs) assigned to Points of Distribution (PODs) Trained (#)	'24 FQ1		38	198	38	198	
			Assemble Evacuation Center Kits for Deployment (#)	'24 FQ1		50	50	50	50	2
	Provide continuity of operations program to ensure critical County services; and emergency management plans for specialized emergencies and coordinates inter- agency	•	Public outreach events (#)	'24 FQ1		25	25	25	25	2
			Number of subscribers to the Miami-Dade County Alerts System	'24 FQ1		1,123,801	900,000	1,123,801	900,000	
			CEMP required criteria met upon annual review, primarily Vol I (%)	2023 FY		100	100	100	100	2
	agreements.		Number of new Community Emergency Response Team (CERT) members trained	'24 FQ1		0	37	0	37	

Percentage of County departments with compliant Continuity of Operations Plans (COOP)	Dec '23		100.00%	100.00%	100.00%	100.00%	
Volume CEMP IV	2023 FY		5	3	n/a	n/a	
Volume III CEMP Support Annex Updates (#)	'24 FQ1		0	0	n/a	0	
Volume II CEMP ♦ Updates (#)	'23 FQ4		1	1	n/a	n/a	
Number of Advisory Committee Meetings (#)	'24 FQ1		11	5	n/a	n/a	
Public outreach events (#)	'24 FQ1	_	25	25	25	25	
Number of Local Mitigation Strategy Meetings	'24 FQ1		1	1	1	1	
Amount of Revenue for Residential Health Care Facilities (RHCF) and Comprehensive Emergency Management Plan (CEMP) Review (\$)	'24 FQ1		31,250	28,000	31,250	28,000	
Number of Travel ♦ Requests (#)	'24 FQ1		8	n/a	8	n/a	
Number of New ♦ Hires (#)	'24 FQ1		5	n/a	5	n/a	
Number of Tuition   Reimbursements (#)	'24 FQ1		2	n/a	2	n/a	
Percentage of Invoices Paid (%)	'24 FQ1		95%	95%	95%	95%	
	departments with compliant Continuity of Operations Plans (COOP)  Volume CEMP IV Updates (#)  Volume III CEMP Support Annex Updates (#)  Volume II CEMP Updates (#)  Number of Advisory Committee Meetings (#)  Public outreach events (#)  Number of Local Mitigation Strategy Meetings  Amount of Revenue for Residential Health Care Facilities (RHCF) and Comprehensive Emergency Management Plan (CEMP) Review (\$)  Number of Travel Requests (#)  Number of New Hires (#)  Number of Tuition Reimbursements (#)  Percentage of	departments with compliant Continuity of Operations Plans (COOP)  Volume CEMP IV ② 2023 FY Updates (#)  Volume III CEMP Support Annex Updates (#)  Volume II CEMP ② '23 FQ4 Updates (#)  Number of Advisory Committee Meetings (#)  Public outreach ② '24 FQ1  Number of Local Mitigation Strategy Meetings  Amount of Revenue for Residential Health Care Facilities (RHCF) and Comprehensive Emergency Management Plan (CEMP) Review (\$)  Number of Travel ② '24 FQ1  Number of Travel ② '24 FQ1  Number of New ③ '24 FQ1  Number of New ③ '24 FQ1  Number of Tuition ② '24 FQ1  Number of Tuition ② '24 FQ1  Number of Tuition ② '24 FQ1  Number of Tuition ③ '24 FQ1  Percentage of ③ '24 FQ1	departments with compliant Continuity of Operations Plans (COOP)  Volume CEMP IV ② 2023 FY □ 10 10 10 10 10 10 10 10 10 10 10 10 10	departments with compliant Continuity of Operations Plans (COOP)  Volume CEMP IV	departments with compliant Continuity of Operations Plans (COOP)  Volume CEMP IV ② 2023 FY S 5 3  Volume III CEMP Support Annex Updates (#)  Volume II CEMP ③ '24 FQ1	departments with compliant Continuity of Operations Plans (COOP)       2023 FY       5       3       n/a         Volume CEMP IV Opdates (#)       2023 FY       5       3       n/a         Volume II CEMP Support Annex Updates (#)       '24 FQ1       0       0       n/a         Volume II CEMP Support Annex Updates (#)       '23 FQ4       1       1       n/a         Volume II CEMP Updates (#)       '24 FQ1       11       5       n/a         Number of Advisory Committee Meetings (#)       '24 FQ1       11       5       n/a         Public outreach events (#)       '24 FQ1       25       25       25         Number of Local Mitigation Strategy Meetings       '24 FQ1       1       1       1         Amount of Revenue for Residential Health Care Facilities (RH-CF) and Comprehensive Emergency Management Plan (CEMP) Review (\$)       '24 FQ1       31,250       28,000       31,250         Number of Travel Requests (#)       '24 FQ1       8       n/a       8         Number of New Hires (#)       '24 FQ1       5       n/a       5         Number of Tuition Reimbursements (#)       '24 FQ1       2       n/a       2         Percentage of       '24 FQ1       2       95%       95%	departments with compilant Continuity of Operations Plans (COOP)       2023 FY       5       3       n/a       n/a         Volume CEMP IV Operations Plans (COOP)       224 FQ1       0       0       n/a       0         Volume III CEMP Support Annex Updates (#)       '24 FQ1       1       1       n/a       n/a         Volume II CEMP Updates (#)       '23 FQ4       1       1       n/a       n/a         Number of Advisory Committee Meetings (#)       '24 FQ1       11       5       n/a       n/a         Public outreach events (#)       '24 FQ1       25       25       25       25       25         Number of Local Mitigation Strategy Meetings       '24 FQ1       1       1       1       1       1         Amount of Revenue for Residential Health Care Facilities (RHCF) and Comprehensive Emergency Management Plan (CEMP) Review (\$)       '24 FQ1       31,250       28,000       31,250       28,000         Number of Travel Requests (#)       '24 FQ1       8       n/a       8       n/a         Number of New Heres (#)       '24 FQ1       5       n/a       5       n/a         Number of Tuition (#)       '24 FQ1       2       n/a       2       n/a         Percentage of (*)       '24 FQ1       2

**Edit Scorecard** 

**Key:** ◆ - Initiative • - Featured Objective

Provide aids in county and community economic recovery and disaster assistance by coordinating mitigation activities, such as **Urban Area Security Initiative** and the Local Mitigation Strategy to minimize the impact natural disasters have on communities. **Ensure effective** and efficient business operations in finance, human resources, budget, communications and social media.

## **Initiatives for Scorecard**

There is no data for the selected filter