Homeless Trust

The Miami-Dade County Homeless Trust (the "Trust") exists to increase the availability of housing and services to the homeless of our community, and to reduce the number of on-the-street homeless persons, through the development and implementation of Homeless Trust Board policies and the local continuum of care plan, the identification of new resources, the efficient administration Victoria (HT) and coordination of existing resources, and the monitoring of programs.

Owner: Mallette, Department: Homeless Trust

| Perspective Name | Objective Name | Measure Name | Last Period Updated | Actual | Target | Actual FYTD | FYTD Goal | |
|---------------------|---|---|---------------------------|-----------|-----------|----------------|-----------|--|
| Customer | Eliminate homelessness in Miami-Dade County (HT) | Percentage of persons who access permanent housing upon exiting a homeless program | 2023 FY | 58% | 58% | 58% | 58% | |
| | | Total number of homeless persons | 2023 FY | 3,657 | 3,300 | 3,657 | 3,300 | |
| | | Percentage of persons who return to homelessness within 2 years | 2023 FY | 20% | 24% | 20% | 24% | |
| | | Average number of days persons remain homeless | 2023 FY | 157 | 138 | n/a | n/a | |
| | | Percentage of persons who achieve an increase in income upon exiting a homeless program | 2023 FY | 36% | 36% | 36% | 36% | |
| Financial | Meet Budget Targets (Homeless Trust) | Expen: Total (Homeless Trust) | '24 FQ1 | \$13,297K | \$31,746K | \$13,297K | \$31,746K | |
| | | Revenue: Total (Homeless Trust) | '24 FQ1 | \$69,863K | \$31,746K | \$69,863K | \$31,746K | |
| | | Positions: Full-Time Filled (HT) | '24 FQ1 | 23 | 26 | 23 | n/a | |

Edit Scorecard

Key: ◆ - Initiative **♀** - Featured Objective

Initiatives for Scorecard

There is no data for the selected filter