Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Daniels, Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004. In 2020, MDPD was awarded the Excelsior status, which is the highest standard available.

| _ | | | | Last | | | | | |
|---------------------|--|--|---|-------------------|--------|--------|----------------|--------------|--|
| Perspective Name | Objective Name | | Measure Name | Period Updated | Actual | Target | Actual FYTD | FYTD Goal | |
| Customer | Provide a Safe and Secure Community for All- MDPD | ۲ | Total Number of Homicides Investigated (Monthly) | Dec '23 | 6 | n/a | 19 | n/a | |
| | | | Number of operations aimed at reducing DUI fatalities and alcohol- related crashes (SPB) | Dec '23 | 20 | 15 | 58 | 45 | |
| | | | Firearms seized during Gun Bounty Program (CAB) | Dec '23 | 0 | 6 | 2 | 15 | |
| | | | Driving Under the Influence (DUI) arrest during normal operations (SPB) | Dec '23 | 14 | 35 | 47 | 105 | |
| | | | Number of arrests made from Crime Stoppers tips (CAB). | Dec '23 | 3 | 10 | 11 | 30 | |
| | | | HOMICIDE CLEARANCE RATE (MONTHLY) | Dec '23 | 20.0% | 54.0% | 90.0% | 54.0% | |
| | | | SEXUAL CRIMES CLEARANCE RATE (MONTHLY) | Dec '23 | 105% | 33% | 127% | 33% | |
| | | | ROBBERY CLEARANCE RATE (MONTHLY) | Dec '23 | 53% | 37% | 51% | 37% | |
| | | | Part I Crime Rate (Monthly) | Dec '23 | 2.39 | 4.00 | 7.13 | 12.00 | |
| | | Murders Investigated in UMSA (Monthly) | Dec '23 | 4 | 3 | 10 | 9 | | |
| | Provided efficient delivery of police services by responding to calls for service in established timeframes - MDPD | | Average Emergency/Priority Response-Officer Travel Time (Police Services) | Dec '23 | 6.10 | 6.45 | 5.93 | 6.45 | |
| | | | Average Routine Response-Officer Travel Time (Police Services) | Dec '23 | 12.05 | 13.00 | 12.20 | 13.00 | |
| | | | POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY) | Dec '23 | 13.09 | 8.00 | 10.01 | 8.00 | |
| | | | POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY) | Dec '23 | 24.26 | 30.00 | 23.34 | 30.00 | |
| | Enhance Community Awareness, Prevention and Provide | | Robbery Total Arrests (RB) | Dec '23 | 83 | 75 | 275 | 225 | |
| | | | Latent fingerprints collected from crime | Dec '23 | 54 | 120 | 146 | 360 | |

| | Effective | scenes (CS&EB) | | | | | | |
|-----------|--|---|---------|------------|------------|------------|------------|--|
| | Investigation - MDPD | Homicide Arrests (Monthly) | Dec '23 | 5 | 6 | 15 | 18 | |
| | | Sexual Crimes Arrests (Monthly) | Dec '23 | 21 | 27 | 81 | 81 | |
| | | Citizens and students reached through MDPD Traffic Safety Education Program Monthly (CAB) | Dec '23 | 21,970 | n/a | 56,377 | n/a | |
| | | Number of Latent Cases Received by the Latent Print Section per month (FSB) | Dec '23 | 74 | 166 | 270 | 498 | |
| | | Number of cases handled by the Illegal Dumping Unit (IDU) | Dec '23 | 33 | n/a | 149 | n/a | |
| | Reduce Preventable Death, Injury and Property Loss - MDPD | Internal Department Staff Inspections to Ensure Compliance with Policies, Procedures and regulations Completed monthly (PCB) | Dec '23 | 1 | 1 | 3 | 3 | |
| | Increase the Community Outreach, Involvement and County Wide | Number of Major's Community Outreach events conducted (Police Services) | Dec '23 | 5 | n/a | 15 | n/a | |
| | Preparedness - MDPD | Conduct Intelligence and Investigation Meetings for Regions 7 partners (SRDSTF) | '24 FQ1 | 10 | 1 | 10 | 1 | |
| | | Event Threat Assessments conducted by Fusion/Homeland Security Bureau | '24 FQ1 | 2 | 8 | 2 | 8 | |
| | Provide Efficient Customer Service-MDPD | Clearance letters provided at the Law Enforcement Counter (CRB) | Dec '23 | 1,062 | n/a | 3,046 | n/a | |
| | | *Customers Served at the Public Counter Only (CRB) | Dec '23 | 4,864 | 4,166 | 14,958 | 12,498 | |
| | | GovQA request Completed | Dec '23 | 5,201 | n/a | 12,144 | n/a | |
| | CompletedReduce and Ensure 911911 Call Volume (in thousands) | Dec '23 | 111,978 | 133,333 | 329,404 | 400,000 | | |
| | Response Time - MDPD | % 911 Calls answered within 10 sec or less (Communications Bureau) | Dec '23 | 79% | 90% | 78% | 90% | |
| | | Average 911 call processing time (in seconds) Communication Bureau | Dec '23 | 111.0secs | 97.0secs | 106.7secs | 97.0secs | |
| | | Monitor non-emergency call handling time (Communication Bureau) | Dec '23 | 126.0secs | 100.0secs | 128.0secs | 100.0secs | |
| Financial | Meet Budget Targets (Police) | Expen: Total (Police) | '24 FQ1 | \$260,987K | \$236,892K | \$260,987K | \$236,892K | |
| | <u> </u> | Revenue: Total (Police) | '24 FQ1 | \$59,661K | \$236,895K | \$59,661K | \$236,895K | |

| | | | Positions: Full-Time Filled (MDPD) | '24 FQ1 | 4,230 | 4,510 | n/a | n/a | |
|------------------------|--|---|---|---------|-----------|-------|------------|-----|--|
| | Monitor Overtime Expenditures (MDPD) | | Overtime in Dollars (MDPD) | Dec '23 | 6,831,012 | n/a | 14,219,268 | n/a | |
| Internal | Attrition of Sworn Personnel Tracked by PMB - MDPD | | Retirements of Sworn personnel (PMB) | Dec '23 | 1 | n/a | 1 | n/a | |
| | | | Other Separations of Sworn Personnel (PMB) | Dec '23 | 0 | n/a | 7 | n/a | |
| | | | DROP's Retirements of Sworn Personnel (PMB) | Dec '23 | 7 | n/a | 14 | n/a | |
| | | | Sworn Personnel (regular retirement, drop and separations/other) | Dec '23 | 8 | n/a | 22 | n/a | |
| Learning and Growth | Provide Basic Academy Training | ۲ | Number of Police Academy Classes Graduating (MDPSTI) | '24 FQ1 | 4 | n/a | 4 | n/a | |
| | | | Number of Trainees Entering the Police Academy (actual as of) MDPSTI | Dec '23 | 0 | n/a | 0 | n/a | |
| | | | Number of Classes Commencing (MDPSTI) | Dec '23 | 0 | 0 | 0 | 0 | |
| | Fill Budgeted Communications Bureau Positions- MDPD | | Police Complaint Officer (PCO) Positions | Dec '23 | 104 | 108 | 104 | 108 | |
| | | | Police Dispatcher (PD) Positions | Dec '23 | 78 | 90 | 79 | 90 | |
| | | | Training Classes (Comm. Bur.) | 2023 | 2 | 3 | | | |
| | | | Trainee Class Size (Comm. Bureau) | '24 FQ1 | 15 | 12 | 15 | 12 | |

Edit Scorecard

Key: 🔹 - Initiative 😳 - Featured Objective

Initiatives for Objectives

| Objective Name | Initiative | As Of | Status | Budget | Timing | Owners |
|--|--|------------|----------------|--------|--------|--------------------------------|
| Provide Basic Academy Training | Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY) | 1/19/2022 | Complete | | | Reyes-Wilcox, Lisette (MDPD |
| Ensure Sufficient Facilities and Resources are provided to execute Public Safety | Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY) | 1/19/2022 | Complete | | | Reyes-Wilcox, Lisette (MDPD |
| measures-MDPD | Laboratory Information Management System (LIMS) PROGRAM #327100 | 1/19/2022 | Complete | | | Reyes-Wilcox, Lisette (MDPD |
| | MDPD Civil Process Automation #328610 | 12/16/2019 | In Progress | | | Reyes-Wilcox, Lisette (MDPD |
| | Capital Infrastructure Investment Program (CIIP) PROGRAM # 2000001281 | 1/17/2020 | In Progress | | | Reyes-Wilcox, Lisette (MDPD |
| | Forensic Laboratory Equipment- Cloud Based Automated Fingerprint ID System PROGRAM #2000001424 | 3/1/2021 | In Progress | | | Reyes-Wilcox, Lisette (MDPD |
| | Headquarters Media and Meeting Room Renovation PROGRAM #2000000812 | 12/16/2019 | ln Progress | | | Reyes-Wilcox, Lisette (MDPD |

| Real Time Crime Center (RTCC) & Related Systems PROGRAM #2000000079 | 12/16/2019 | In Progress | Rivero, Jose L. (MDPD); Reyes-Wilcox, Lisette (MDPD) |
|--|------------|----------------|---|
| Neighborhood Safety Initiative (NSI) PROGRAM #2000000415 | 12/16/2019 | In Progress | Rivero, Jose L. (MDPD); Reyes-Wilcox, Lisette (MDPD) |
| Law Enforcement Records Management System (LERMS) PROGRAM #2000001091 | 1/17/2020 | In Progress | Rivero, Jose L. (MDPD); Reyes-Wilcox, Lisette (MDPD) |

Initiatives for Scorecard

There is no data for the selected filter