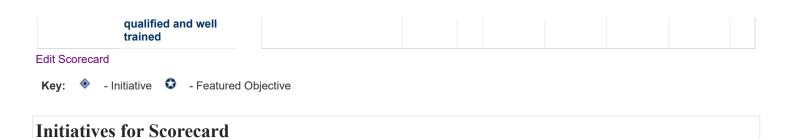
## Strategic Procurement Main Scorecard

Owner: Uppal, Namita (SPD) Department: Strategic Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals	Percentage of small and local businesses added to Pre-qualification Pools	'24 FQ1	58.0%	55.0%	58.0%	55.0%	
		Number of vendor trainings and outreach events to promote contracting opportunities	'24 FQ1	21	9	21	9	
	Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Average number of calendar days to award design build contracts	'23 FQ4	798	290	390	290	
		Average number of days to award competitive goods and services contracts up to \$1M	'24 FQ1	55	120	55	120	
		Number of NEW vendors registered with the County	'24 FQ1	98	60	98	60	
		Percentage of competitively awarded goods and services contracts based on dollar value	'24 FQ1	91%	90%	91%	90%	
		Average number of days to award architectural and engineering services contracts	'23 FQ4	534	260	519	260	
		Average number of days to award competitive goods and services contracts over \$1M	'24 FQ1	260	230	260	230	
		Percentage of abandoned Help Desk calls	'24 FQ1	2%	2%	2%	2%	
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'24 FQ1	0	120	0	120	
Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'24 FQ1	132	132	132	132	
		Revenue: Total (SPD)	'24 FQ1	14,355	5,975	14,355	5,975	
		Expenditure: Total (SPD)	'24 FQ1	4,519	5,975	4,519	5,975	Ľ
Learning and Growth	Ensure the County's procurement professionals are competent,	Number of trainings facilitated by the department to promote employee development	'24 FQ1	31	12	31	12	Ľ



There is no data for the selected filter