

As Of <= 03/31/2024

Audit and Management Services

Owner: Tamayo, Ofelia (ICD)
Department: Audit and Management Services

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Monitor Auditee Corrective Actions (AMS)	Percentage of planned follow-up reviews completed	'24 FQ2		10%	13%	10%	13%	
	Communicate Audit Results Timely (AMS)	Percentage of Internal Reports Issued within 90 days of fieldwork completion (new)	'24 FQ2		83%	50%	81%	50%	
Financial	Meet Budget Targets (Audit and Management Services)	Expen: Total (Audit & Mgmt Svcs)	'24 FQ2		\$1,260K	\$1,618K	\$2,698K	\$3,236K	
		Revenue: Total (Audit & Mgmt Svcs)	'24 FQ2		\$0K	\$1,618K	\$0K	\$3,236K	
		Positions: Full-Time Filled (AMS)	'24 FQ2		32	45	32	45	
	Promote sound asset management and financial investment strategies (AMS)	Amount assessed from reviews	'24 FQ2		\$145,538	\$750,000	\$563,444	\$1,500,000	
		Amount collected from assessments	'24 FQ2		\$910,743	\$375,000	\$1,655,458	\$750,000	
		Internal Reports issued	'24 FQ2		12	13	26	26	
		Complete Risk Assessment Analysis and Develop Audit Plan	2024 FY		100%	100%	100%	100%	
Learning and Growth	Promote Staff Development and Certification (AMS)	Percentage of Staff Professionally Certified	'24 FQ2		59%	55%	59%	55%	
		Number of Quarterly Staff Meetings Held	'24 FQ2		1	1	2	2	
		Percentage of Evaluations Completed Within 30 Days After Due Date	'24 FQ2		100%	90%	100%	90%	
		Continuing education hours	2024 FY		40	40	40	40	
		Number of Students on Staff	2024 FY		1	1	1	1	

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Key: - Initiative - Featured Objective

Initiatives for Scorecard

There is no data for the selected filter

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Name contains any Audit and Management Services