

Cultural Affairs

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council develop cultural excellence, diversity, access, and participation throughout Miami-Dade County by strategically creating and promoting equitable opportunities for artists and cultural organizations, and our residents and visitors who are their audiences. Through staff, board and programmatic resources, the Department, the Council, and the Trust promote, coordinate, and support Miami-Dade County's more than 1,000 nonprofit cultural organizations as well as thousands of resident artists through grants, technical assistance, public information, and interactive community planning. The Department directs the Art in Public Places program and serves its board, the Art in Public Places Trust, commissioning, curating, maintaining, and promoting the County's art collection. The Department also manages, programs and operates the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium, and Miami-Dade County Auditorium, all dedicated to presenting and supporting excellence in the arts for the entire community. The Department receives funding through the Miami-Dade County Mayor and Board of County Commissioners, The Children's Trust, the Affairs National Endowment for the Arts, the State of Florida through the Florida Department of State, Florida Division of Arts and Culture and the Florida Council on Arts and Culture, the John S. and James L. Knight Foundation, the Peacock Foundation, Inc. and The Jorge M. Pérez Family Foundation at The Miami Foundation. Other support and services are provided by TicketWeb for the Culture Shock Miami program, the Greater Miami Convention and Visitors Bureau, the South Florida Cultural Consortium, and the Tourist Development Council.

Owner:
Leslie, Marialaura (CUA); Hernandez, Liliana (CUA)
Department:
Cultural Affairs

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities	Grant contracts administered providing support to cultural organizations and artists	2023 FY		715 grants awarded	490 grants awarded	715 grants awarded	490 grants awarded	
		Operate and Program Excellent Cultural Facilities	Events at Joseph Caleb Auditorium	'24 FQ2		0	0	0	0
		Attendance at Miami-Dade County Auditorium	'24 FQ2		22,210	15,000	56,375	40,000	
		Attendance at African Heritage Cultural Arts Center	'24 FQ2		11,210	13,100	33,798	24,500	
		Concessions at Miami-Dade County Auditorium	'24 FQ2		46,860	15,000	132,286	40,000	
		Events at African Heritage Cultural Arts Center	'24 FQ2		122	110	237	222	
		Attendance at Dennis C. Moss Cultural Arts Center	'24 FQ2		10,749	18,500	26,817	30,500	
		Concessions at Joseph Caleb Auditorium	'23 FQ4		0	0	0	0	
		Attendance at Joseph Caleb Auditorium	'23 FQ4		0	0	0	0	
		Concessions at African Heritage Cultural Arts Center	'24 FQ2		161	90	364	245	
		Events at Dennis C. Moss Cultural Arts Center	'24 FQ2		120	140	228	220	
		Concessions at Dennis C. Moss Cultural Arts Center	'24 FQ2		38,170	31,050	115,804	93,550	

<p>Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment</p> <p>Increase awareness of, access to and public participation in cultural activities</p>	<p>Events at Miami-Dade County Auditorium</p>	'24 FQ2	▲	39	20	85	50	▲
	<p>Public art projects active (in design, fabrication, or installation phases)</p>	2023 FY	▲	153	125	153	125	▲
	<p>Total Active Capital Projects</p>	2023 FY	▲	19	13	19	13	▲
	<p>Repair Restoration and Conservation of the Public Art Collection</p>	2023 FY	▲	20	18	20	18	▲
	<p>Golden Ticket Arts Guides printed</p>	2023 FY	▲	17,000 guides printed	17,000 guides printed	17,000 guides printed	17,000 guides printed	▲
	<p>Youth-Arts Specific Programs and Children's Trust Funded Programs</p>	2023 FY	▲	252,698 children	190,000 children	252,698 children	190,000 children	▲
<p>Tickets sold through the Culture Shock Miami program</p>	2023 FY	▲	65,854	10,000	65,854	10,000	▲	
<p>Financial</p> <p>Meet Budget Targets (Cultural Affairs) (RC2)</p>	<p>Expen: Total (Cultural Affairs)</p>	'24 FQ2	▼	\$20,240K	\$17,337K	\$34,514K	\$34,675K	▲
	<p>Revenue: Total (Cultural Affairs)</p>	'24 FQ2	▼	\$2,253K	\$17,337K	\$23,411K	\$34,675K	▼
	<p>Positions: Full-Time Filled (DoCA)</p>	'24 FQ2	▼	89	101	n/a	n/a	

[Edit Scorecard](#)

Key: - Initiative - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Owners
Increase awareness of, access to and public participation in cultural activities	Partnering with the Greater Miami Convention & Visitors Bureau	12/20/2023	In Progress			Hernandez, Liliana (CUA); Leslie, Marialaura (CUA)
Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists.	Conduct Art in Public Places (APP) Workshops	12/20/2023	In Progress			Leslie, Marialaura (CUA); Romeu, Patricia (CUA)
	Conduct Workshops for Grantees	12/20/2023	In Progress			Battle Mooney, Gilda (CUA); Andersen, Francine (CUA); Leslie, Marialaura (CUA)
Make the Department's programs and services faster and easier to access (CUA)	APP Website Redesign Migration and tracking of the Public Art Collection in the GIS System	12/20/2023	In Progress			Leslie, Marialaura (CUA); Romeu, Patricia (CUA)
	Department Website Portal Migration and Redesign	12/20/2023	In Progress			Leslie, Marialaura (CUA);

					Hernandez, Liliana (CUA)
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Embark upon a comprehensive, community-wide initiative to encourage and achieve Quality Design	12/20/2023	In Progress		Denis, Marie (CUA); Alfonso, Lydia (CUA); Peraza, Alex (CUA); Leslie, Marialaura (CUA)

Initiatives for Scorecard

There is no data for the selected filter