

As Of <= 03/31/2024

Fire Rescue

Miami-Dade Fire Rescue (MDFR) provides emergency response and transport services, which encompass fire suppression, Advanced Life Support (ALS) and Basic Life Support (BLS) emergency medical services, hazardous materials mitigation, disaster management and other specialty services. MDFR also provides fire prevention and education services, including life safety fire inspections, fire plan reviews, building permits, and public safety programs and demonstrations. MDFR serves a 1,904 square mile territory and provides daily 24-hour emergency response services to over 1.9 million residents, businesses and visitors through 158 rescue, suppression, battalion and specialty units strategically located in 71 fire-rescue stations within unincorporated Miami-Dade County (the County) and 29 municipalities. In addition to providing transport services through 63 front-line rescue units, MDFR also provides emergency air transport service within Miami-Dade County to State-approved Trauma Centers via two full-time rescue helicopters.

Owner: Jadallah, Raied

(MDFR)

Department: Fire Rescue

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	Enhance Service Delivery [Fire Rescue]	Number of New Services and/or Stations to Meet Identified Needs	'24 FQ2	0	0		3	3	
		Number of Fireboat Missions	Mar '24	23	20		246	250	
		Air Rescue Availability for Transport	Mar '24	100%	100%		100%	100%	
	Reduce Fire Rescue Response (Wait) Time to Medical Incidents	Average MDFR Response (Wait) Time to Life Threatening Calls inside UDB (MSU)	Mar '24	7.43minutes	7.45minutes		7.56minutes	7.45minutes	
		Total Average MDFR Life-Threatening Response (Wait) Time	Mar '24	7.50minutes	7.45minutes		7.75minutes	7.45minutes	
	Reduce Fire Rescue Response (Wait) Time to Fire Incidents	Average MDFR Response (Wait) Time to Structure Fire Calls inside UDB (MSU)	Mar '24	6.02minutes	6.20minutes		6.13minutes	6.20minutes	
		Total Average MDFR Structure Fire Response (Wait) Time	Mar '24	6.21minutes	6.45minutes		6.33minutes	6.45minutes	
	Reduce Fire Rescue Dispatch Time	Average Fire Rescue Dispatch Time (in seconds)	Mar '24	27seconds	29seconds		29seconds	29seconds	
		Average Fire Rescue Dispatch Time for Life-Threatening Calls	Mar '24	27seconds	30seconds		28seconds	30seconds	
		Average Fire Rescue Dispatch Time for Structure Fire Calls	Mar '24	56seconds	70seconds		60seconds	70seconds	
		Average 911 Call processing time (in seconds) Communication Bureau	Mar '24	113.0secs	97.0secs		111.9secs	97.0secs	
	Incident Volume [Fire Rescue]	Number of Medical Calls Transported by MDFR Rescue	Mar '24	7,595	7,000		91,709	84,000	

MDFR Performance Metrics - Q2 2024							
Category	Key Indicator	Current Status		Historical Trend		Performance Score	
		Value	Unit	Value	Unit	Score	Color
Operational	Total Number of HazMat Incidents	Mar '24	13	21	220	250	▲
	Number of Non-Life-Threatening Incidents MDFR Responded To	Mar '24	7,212	7,200	86,333	86,000	▲
	Number of Miscellaneous Incidents MDFR Responded To	Mar '24	3,000	1,917	32,144	23,000	▼
	Number of Structure and Other Fire Incidents MDFR Responded To	Mar '24	2,428	2,334	31,313	28,000	▼
	Number of Fire Rescue Calls received	Mar '24	25,436	23,334	296,858	280,000	▼
	Number of Life-Threatening Incidents MDFR Responded To	Mar '24	12,796	11,917	147,068	143,000	▼
	% Total Surveys Received	Mar '24	No Data	9%	7%	9%	▼
Customer Experience	% of Surveys Received with Rating of 4.5 or Greater	Mar '24	No Data	90%	95%	90%	▲
	Q2. MDFR explained your treatment to you	Mar '24	No Data	4.85	4.87	4.85	▼
	Q1. MDFR responded to your needs in a timely manner	Mar '24	No Data	4.85	4.90	4.85	▲
	Q3. MDFR treated you in a professional manner	Mar '24	No Data	4.85	4.95	4.85	▲
	Q4. MDFR met your expectations when you requested assistance	Mar '24	No Data	4.85	4.93	4.85	▲
	Expen: Total (Fire Rescue)	'24 FQ2	\$137,034K	\$181,899K	\$642,321K	\$727,597K	▲
	Revenue: Total (Fire Rescue)	'24 FQ2	\$43,166K	\$181,899K	\$716,574K	\$727,597K	▲
Financial	Meet Budget Targets [Fire Rescue]	Percentage of Invoices Processed and Paid within 45 Days	Mar '24	95%	90%	95%	90%
		Dollars Collected (Accounts Receivables)	Mar '24	\$25,128,325	\$1,000,000	\$139,999,966	\$12,000,000
	Accounts Payable/Receivable [Fire Rescue]	Number of Frontline Rescue Units	'24 FQ2	64	65	65	▼
		Number of Specialty Units	'24 FQ2	21	21	22	▲
Internal	Units in Service [Fire Rescue]	Positions: Full-Time Filled (MDFR)	'24 FQ2	2,835	2,930	2,902	2,930
		Number of Sworn Personnel Separating from MDFR	Mar '24	6	6	175	72
	Ensure Proper Staffing and Reduce Unscheduled Overtime						

Reduce Property Loss and Destruction [Fire Rescue]	Fire Plan Review Process Timeliness	Mar '24	96.61%	100.00%	 98.07%	100.00%	
	Certificate of Occupancy Inspections Completed	Mar '24	1,753	1,500	 20,131	18,000	
	Average Number of CO Inspections per Inspector	Mar '24	109.00	118.00	 1,274.00	1,400.00	
	Fire Plans Reviewed	Mar '24	2,008	1,750	 24,678	21,000	
	Life Safety Inspections Completed (Reflects Monthly)	Mar '24	5,778	5,668	 70,390	68,000	
	Number of residents receiving risk reduction or fire and life safety education.	Mar '24	73,752	9,000	 244,175	108,000	
	Enhance Quality of Patient Care [Fire Rescue]	Total Training Hours per ISO Recommendations	Mar '24	30,084	35,325	 369,930	423,900

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Key:  - Initiative  - Featured Objective