## **Elections Department**

The mission of the Elections Department is to ensure that elections are accurate, transparent, convenient, secure and accessible to **Owner:**White,
Christing

White, Christina (ELECTIONS) **Department:** Elections

	1		_	T				Electio	ns —
Perspective Name	Objective Name		Measure Name	Last Period Updated	Actual	Target	Actual FYTD	FYTD Goal	
Customer	Educate and engage existing and potential voters		Number of outreach events to promote voter education	Jun '24	28	0	120	0	
	Respond to all communications from customers in a timely manner		Wait Time for Poll Workers Calling in for Election Day Assistance	Jun '24	:0 seconds	:60 seconds	:16 seconds	:60 seconds	
			Number of media requests fulfilled	Jun '24	28	2	239	18	
			Resolve Customer Inquiries by Phone Within 4 Minutes (Registration)	Jun '24	5 Min.	4 Min.	5 Min.	4 Min.	
			Number of public records requests completed	Jun '24	56	1	366	9	
	Ensure municipal elections are conducted successfully		Municipal Clerk satisfaction with the Elections Department's Conduct of their Election	Jun '24	No Data	95%	100%	95%	
	Promote the convenience of voting to increase voter confidence in the electoral process	•	Successful Public Testing of Voting Equipment for Scheduled Countywide Elections (Logic & Accuracy Test)	Jun '24	0%	100%	33%	100%	
			Percentage of Voters Who Renewed Their VBM Request	Jun '24	52%	n/a	45%	n/a	
	Promote Vote-By- Mail voting		Percentage of Voters Who Renewed Their VBM Request	Jun '24	52%	n/a	45%	n/a	
	Ensure poll workers are qualified and properly trained		Number of Newly Recruited Poll Workers	Jun '24	1,017	200	4,657	975	
			Number of Poll Workers Who Received Election Readiness Training	Jun '24	1,595	1,200	7,199	6,400	
	Ensure timely coding of ballots for all Countywide, municipal and special elections		Timely Coding of Ballots - Municipal Elections	Jun '24	No Data	5Days	1Days	4Days	
			Number of days to code ballots for all countywide elections	'24 FQ3	0Days	n/a	0Days	n/a	
	Ensure timely tabulation and		Number of Elections Where Results were	Apr '24	100	n/a	700	300	

	availability of election results on Department website	Completely Reported and Published Online by Midnight						
	Ensure timely and accurate verification of	Total Number of Petitions Processed	'24 FQ3	354 Petitions	15,000 Petitions	79,793 Petitions	45,000 Petitions	
	candidate and initiate petitions in accordance with federal, state, and local laws	Percentage of initiative petition batches processed within 45 days	Jun '24	8%	45%	9%	45%	
Financial	Meet Budget Targets (Elections)	Expen: Total (Elections)	'24 FQ3	\$6,313K	\$11,610K	\$24,960K	\$34,830K	
		Revenue: Total (Elections)	'24 FQ3	\$538K	\$11,610K	\$929K	\$34,830K	
		Positions: Full-Time Filled (Elections)	'24 FQ3	120	134	120	134	
Internal	Promote Elections employees development and leadership	Number of employees who attended training	May '24	15	2	107	16	

**Edit Scorecard** 



Key: • - Initiative • - Featured Objective

## **Initiatives for Scorecard**

There is no data for the selected filter