

Department of Emergency Management

The Department of Emergency Management (DEM) supports the community's disaster prevention, protection, response, recovery, and mitigation needs through the coordination of information and resources. Additionally, DEM manages the County's Emergency Operations Center (EOC), which develops, and coordinates emergency response and recovery plans, supports key decisions and operations to maximize the use of available resources within Miami-Dade County. Through a "whole communities" approach, DEM collaborates with federal and state agencies, county departments, local municipalities, and non-governmental organizations such as, the private sector, faith-based communities, and not-for-profit organizations, to accomplish its mission.

Owner:
Gomez, Pete (DEM);
Duque, Jennifer (DEM)
Department:
Department of Emergency Management

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Ensure Countywide pre-disaster readiness, evacuations, shelters, and recovery operations for Miami-Dade County	Shelters - Non-School (#)	2023		10	10	n/a	n/a	
		Number of Emergency Evacuation Assistance Program Registrants	'24 FQ2		3,547	3,100	3,547	3,100	
		Exercises (#)	'24 FQ2		3	n/a	7	n/a	
		Number of Plans reviewed for medical facilities	Apr '24		108	108	756	756	
		EOC activations (#)	2023		2	n/a			
		Number of emergency shelter spaces available for special needs	2024 FY		1,500	1,500	1,500	1,500	
		Number of emergency shelter spaces available (General Population #)	2023 FY		124,218	123,000	n/a	n/a	
		Number of RHCF Administrators Trained (#)	'24 FQ1		10	20	10	20	
		Disaster Assistance Employees (DAEs) assigned to Points of Distribution (PODs) Trained (#)	'24 FQ2		37	n/a	75	198	
		Assemble Evacuation Center Kits for Deployment (#)	'24 FQ3		50	50	50	50	
	Provide continuity of operations program to ensure critical County services; and emergency management plans for specialized emergencies and coordinates inter-agency agreements.	Public outreach events (#)	'24 FQ2		23	25	48	50	
		Number of subscribers to the Miami-Dade County Alerts System	'24 FQ2		1,139,059	900,000	1,139,059	900,000	
		CEMP required criteria met upon annual review, primarily Vol I (%)	2023 FY		100	100	100	100	
		Number of new Community Emergency Response Team (CERT) members trained	'24 FQ2		0	37	0	74	

		Percentage of County departments with compliant Continuity of Operations Plans (COOP)	Dec '23		100.00%	100.00%	100.00%	100.00%	
		Volume CEMP IV Updates (#)	2023 FY		5	3	n/a	n/a	
		Volume III CEMP Support Annex Updates (#)	'24 FQ1		0	0	n/a	0	
		Volume II CEMP Updates (#)	'23 FQ4		1	1	n/a	n/a	
		Number of Advisory Committee Meetings (#)	'24 FQ2		13	5	n/a	n/a	
		Number of conducted Customer Satisfaction Surveys	'24 FH2		1	1	2	2	
<p>Provide aids in county and community economic recovery and disaster assistance by coordinating mitigation activities, such as Urban Area Security Initiative and the Local Mitigation Strategy to minimize the impact natural disasters have on communities.</p> <p>Ensure effective and efficient business operations in finance, human resources, budget, communications and social media.</p>		Public outreach events (#)	'24 FQ2		23	25	48	50	
		Number of Local Mitigation Strategy Meetings	'24 FQ2		1	1	2	2	
		Revenue Collected for Residential Health Care Facilities (RHCF) and Comprehensive Emergency Management Plan (CEMP) Review (\$)	'24 FQ2		14,375	28,000	45,625	56,000	
		Number of Travel Requests (#)	'24 FQ2		11	5	19	10	
		Number of New Hires (#)	'24 FQ3		7	n/a	12	n/a	
		Number of Tuition Reimbursements (#)	'24 FQ2		2	n/a	4	n/a	
		Percentage of Invoices Paid (%)	'24 FQ2		100%	95%	98%	95%	
<p>Financial</p> <p>Meet Budget Targets (DEM)</p>		Positions: Full-time Filled (DEM)	'24 FQ3		34	43	34	43	
		Revenue: Total (DEM)	'24 FQ3		0	0	0	0	
		Expenditure: Total (DEM)	'24 FQ3		2,925	3,059	8,727	9,177	

Edit Scorecard

Key: - Initiative - Featured Objective

Initiatives for Scorecard

There is no data for the selected filter