

Strategic Procurement

Main Scorecard

Owner:
Uppal,
Namita
(SPD)
Department:
Strategic
Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals	Percentage of small and local businesses added to Pre-qualification Pools	'24 FQ2		54.0%	55.0%	56.0%	55.0%	
		Number of vendor trainings and outreach events to promote contracting opportunities	'24 FQ2		19	9	40	18	
	Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Average number of calendar days to award design build contracts	'24 FQ2		No Data	290	290	290	
		Average number of days to award competitive goods and services contracts up to \$1M	'24 FQ2		121	120	125	120	
		Number of NEW vendors registered with the County	'24 FQ2		83	60	181	120	
		Percentage of competitively awarded goods and services contracts based on dollar value	'24 FQ2		91%	90%	91%	90%	
		Average number of days to award architectural and engineering services contracts	'24 FQ2		306	260	283	260	
		Average number of days to award competitive goods and services contracts over \$1M	'24 FQ2		186	230	195	230	
		Percentage of abandoned Help Desk calls	'24 FQ2		2%	2%	2%	2%	
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'24 FQ2		3	120	2	120	
Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'24 FQ3		110	132	110	132	
		Revenue: Total (SPD)	'24 FQ3		5,996	5,974	25,744	17,924	
		Expenditure: Total (SPD)	'24 FQ3		4,306	5,974	13,858	17,924	
Learning and Growth	Ensure the County's procurement professionals are competent,	Number of trainings facilitated by the department to promote employee development	'24 FQ2		27	12	58	24	

qualified and well
trained

[Edit Scorecard](#)

Key:  - Initiative  - Featured Objective

Initiatives for Scorecard

There is no data for the selected filter