

Cultural Affairs

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council develop cultural excellence, diversity, access, and participation throughout Miami-Dade County by strategically creating and promoting equitable opportunities for artists and cultural organizations, and our residents and visitors who are their audiences. Through staff, board and programmatic resources, the Department, the Council, and the Trust promote, coordinate, and support Miami-Dade County's more than 1,000 nonprofit cultural organizations as well as thousands of resident artists through grants, technical assistance, public information, and interactive community planning. The Department directs the Art in Public Places program and serves its board, the Art in Public Places Trust, commissioning, curating, maintaining, and promoting the County's art collection. The Department also manages, programs and operates the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium, and Miami-Dade County Auditorium, all dedicated to presenting and supporting excellence in the arts for the entire community. The Department receives funding through the Miami-Dade County Mayor and Board of County Commissioners, The Children's Trust, the National Endowment for the Arts, the State of Florida through the Florida Department of State, Florida Division of Arts and Culture and the Florida Council on Arts and Culture, the John S. and James L. Knight Foundation, the Peacock Foundation, Inc. and The Jorge M. Pérez Family Foundation at The Miami Foundation. Other support and services are provided by TicketWeb for the Culture Shock Miami program, the Greater Miami Convention and Visitors Bureau, the South Florida Cultural Consortium, and the Tourist Development Council.

Owner: Leslie, Marialaura (CUA); Hernandez, Liliana (CUA)
Department: Cultural Affairs

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities Operate and Program Excellent Cultural Facilities	Grant contracts administered providing support to cultural organizations and artists	2024 FY	▲	864 grants awarded	715 grants awarded	864 grants awarded	715 grants awarded	▲
		Events at Joseph Caleb Auditorium	'24 FQ4	▲	0	0	8	0	▲
		Attendance at Miami-Dade County Auditorium	'24 FQ4	▲	2,105	500	66,425	41,000	▲
		Attendance at African Heritage Cultural Arts Center	'24 FQ4	▲	14,000	12,000	51,310	46,700	▲
		Concessions at Miami-Dade County Auditorium	'24 FQ4	▲	0	0	134,460	40,000	▲
		Events at African Heritage Cultural Arts Center	'24 FQ4	▲	118	107	475	438	▲
		Attendance at Dennis C. Moss Cultural Arts Center	'24 FQ4	▼	4,927	6,500	61,514	69,000	▼
		Concessions at Joseph Caleb Auditorium	'24 FQ4	▲	0	0	0	0	▲
		Attendance at Joseph Caleb Auditorium	'24 FQ4	▲	0	0	4,000	0	▲
		Concessions at African Heritage Cultural Arts Center	'24 FQ4	▲	670	280	1,463	675	▲
		Events at Dennis C. Moss Cultural Arts Center	'24 FQ4	▼	37	50	354	360	▼
		Concessions at Dennis C. Moss Cultural Arts Center	'24 FQ4	▲	26,450	26,450	233,507	190,000	▲
		Events at Miami-Dade County Auditorium	'24 FQ4	▲	21	5	129	60	▲
	Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Public art projects active (in design, fabrication, or installation phases)	2024 FY	▲	153	125	153	125	▲
		Total Active Capital Projects	2024 FY	▲	21	13	21	13	▲
		Repair Restoration and Conservation of the Public Art Collection	2024 FY	▲	21	18	21	18	▲
	Increase awareness of, access to and public participation in cultural activities	Golden Ticket Arts Guides printed	2024 FY	▲	25,000 guides printed	25,000 guides printed	25,000 guides printed	25,000 guides printed	▲
Youth-Arts Specific Programs and Children's Trust Funded Programs		2024 FY	▲	201,991 children	200,000 children	201,991 children	200,000 children	▲	
Tickets sold through the Culture Shock Miami program		2024 FY	▲	12,025	10,000	12,025	10,000	▲	
Financial	Meet Budget Targets (Cultural Affairs) (RC2)	Expen: Total (Cultural Affairs)	'24 FQ4	▲	\$12,675K	\$17,337K	\$54,491K	\$69,350K	▲

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Financial	Meet Budget Targets (Cultural Affairs) (RC2)	Revenue: Total (Cultural Affairs)	'24 FQ4		\$54,666K	\$17,337K	\$79,248K	\$69,350K	
		Positions: Full-Time Filled (DoCA)	'24 FQ4		90	101	n/a	n/a	

[Edit Scorecard](#)

Back to Start

Key: - Initiative - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Owners
Increase awareness of, access to and public participation in cultural activities	Partnering with the Greater Miami Convention & Visitors Bureau	12/20/2023	In Progress			Hernandez, Liliana (CUA); Leslie, Marialaura (CUA)
Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists.	Conduct Art in Public Places (APP) Workshops	12/20/2023	In Progress			Leslie, Marialaura (CUA); Romeu, Patricia (CUA)
	Conduct Workshops for Grantees	12/20/2023	In Progress			Battle Mooney, Gilda (CUA); Andersen, Francine (CUA); Leslie, Marialaura (CUA)
Make the Department's programs and services faster and easier to access (CUA)	APP Website Redesign Migration and tracking of the Public Art Collection in the GIS System	12/20/2023	In Progress			Leslie, Marialaura (CUA); Romeu, Patricia (CUA)
	Department Website Portal Migration and Redesign	12/20/2023	In Progress			Leslie, Marialaura (CUA); Hernandez, Liliana (CUA)
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Embark upon a comprehensive, community-wide initiative to encourage and achieve Quality Design	12/20/2023	In Progress			Denis, Marie (CUA); Alfonso, Lydia (CUA); Peraza, Alex (CUA); Leslie, Marialaura (CUA)

Initiatives for Scorecard

There is no data for the selected filter

PK_ID 00000000-0000-0000-0000-000000000008

Name contains any Cultural Affairs