Strategic Procurement

Main Scorecard   **Owner:** Uppal, Namita (SPD)
                                                                                  Department: Strategic Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	**Increase contracting opportunities for small and local businesses to support the County's economic development goals**	Percentage of small and local businesses added to Pre-qualification Pools	'24 FQ4	🔻	48.0%	55.0%	52.0%	55.0%	🟨
		Number of vendor trainings and outreach events to promote contracting opportunities	'24 FQ4	🔼	18	9	85	36	🔼
	Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Average number of calendar days to award design build contracts	'24 FQ4	🔻	588	290	293	290	🟨
		Average number of days to award competitive goods and services contracts up to $1M	'24 FQ4	🔼	113	120	115	120	🔼
		Number of NEW vendors registered with the County	'24 FQ4	🔼	129	60	419	240	🔼
		Percentage of competitively awarded goods and services contracts based on dollar value	'24 FQ4	🔼	91%	90%	91%	90%	🔼
		Average number of days to award architectural and engineering services contracts	'24 FQ4	🔼	162	260	254	260	🔼
		Average number of days to award competitive goods and services contracts over $1M	'24 FQ4	🔼	230	230	196	230	🔼
		Percentage of abandoned Help Desk calls	'24 FQ4	🔼	0%	2%	1%	2%	🔼
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'24 FQ4	🔼	18	120	6	120	🔼
Finance	**Meet Budget Targets (SPD)**	Positions: Full-Time Filled (SPD)	'24 FQ4	🔻	106	132	106	132	🔻
		Revenue: Total (SPD)	'24 FQ4	🔼	8,402	5,975	34,146	23,899	🔼
		Expenditure: Total (SPD)	'24 FQ4	🔻	9,261	5,975	23,119	23,899	🔼
Learning and Growth	**Ensure the County's procurement professionals are competent, qualified and well trained**	Number of trainings facilitated by the department to promote employee development	'24 FQ4	🔼	18	12	120	48	🔼

[Edit Scorecard](#)

Back to Start

Key: ◆ - Initiative   ⊙ - Featured Objective

Initiatives for Scorecard

There is no data for the selected filter

PK_ID 883fd24d-e2aa-4453-ad79-031f119eba29

Name contains any Strategic Procurement