

Approved _____ Mayor
Veto _____
Override _____

Agenda Item E

ORDINANCE NO. **24-99**

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2024-25 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2024-25 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2024-25 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF
MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year
2024-25 Miami-Dade County Unincorporated Municipal Service Area Budget Ordinance".

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2024. Said proposed budget document as submitted to the Board of County Commissioners (“Board”) is incorporated herein by reference and is amended to include all of the applicable changes contained in this ordinance which include, but are not limited to: (a) a Solid Waste Collection Fee of \$697 per household for Fiscal Year 2024-25 in accordance with Ordinance No. 24-77 adopted by the Board on July 16, 2024; (b) corrections for the Clerk of the Court and Comptroller as set forth in Exhibit 1 attached hereto; (c) corrections to the Table of Organization for the County Commission to include certain advisory boards as set forth in Exhibit 2 attached hereto; (d) corrections to Budget and Financial Policies as set forth in Exhibit 3 attached hereto; (e) adjustments to the budgets of the Tax Collector and the Department of Regulatory and Economic Resources (“RER”) to include the transfer of positions for the collection of Local Business Taxes and appropriate revenues and expenses from RER to the Tax Collector as referenced, respectively, in the amended table of organizations attached hereto as Exhibit 4; (f) adjustments to the budgets of the Clerk of the Court and Comptroller and Finance Department, as referenced in the Tables of Organization attached as Exhibits 1 and 5 to reflect that transition of Finance Department to Clerk of the Court and Comptroller will take effect January 7, 2025; (g) correcting scrivener's error on page 140 of Volume I to replace reference of "FIFA" to "Greater Miami Convention and Visitors Bureau, Inc. (GMCVB)" to properly reflect the Board's policy to grant such funding to the GMCVB; (h) the revisions read into the record by the Director of the Office of Management and Budget at the September 5, 2024 first budget hearing, which are reflected in the schedule attached hereto; (i) the changes contained in the September 17, 2024 memorandum entitled “Information for Second Budget Hearing – FY 2024-25 Proposed Budget,” as such memorandum was further amended with the

revisions read into the record by the Director of the Office of Management and Budget at the second budget hearing, and which memorandum is attached hereto; (j) the additional revisions read into the record by the Director of the Office of Management and Budget at the second budget hearing; and (k) the reduction of the allocation from the Miami-Dade Rescue Plan Economic Development Activities to RER for the High Impact Film Program from \$2,000,000 to \$1,800,000, and the allocation of \$200,000 from the Miami-Dade Rescue Plan Economic Development Activities to Miami Media and Film Market, Inc. for economic development purposes including funding infrastructure development partnerships and project evaluation, and which grant will also cover administrative costs and outreach efforts to engage co-production partners.

Section 3. The Unincorporated Municipal Service Area budget, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided, and appropriations have been hereby provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code of Miami-Dade County, Florida (“Code”).

The County Mayor is designated, pursuant to section 129.025(1), Florida Statutes, and 5.03(B) of the Home Rule Charter, as the county budget officer for Miami-Dade County. The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of the Court and Comptroller for Miami-Dade County (“Clerk”) is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The Clerk, pursuant to section 5.03(C) of the Home Rule Charter, is hereby authorized to deposit to the accounts of the General Fund any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves or other funds held in trust by Miami-Dade County, unless specifically prohibited from doing so by trust or other agreements.

Section 7. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates, and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be amended by resolution adopted by the Board during the fiscal year.

Section 8. The Unincorporated Municipal Service Area is hereby recognized and continued. All funds budgeted for this area are provided by general taxes and other revenue related to this area.

Section 9. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, or cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan District Designated Fund.

Section 10. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or requirements applicable to entities contracting or transacting business with the County.

Section 11. Unless otherwise prohibited by law, this ordinance shall supersede all prior enactments of the Board, including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.


Section 12. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 13. It is the intention of the Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code.

Section 14. The provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: September 19, 2024

Approved by County Attorney as

to form and legal sufficiency. 

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

	Net* 2024-25 <u>Budget</u>
<u>TAXES</u>	
General Property Tax (Tax Roll: \$124,593,169,769)	\$225,956,000
Utility Tax	142,450,000
Communications Services Tax	<u>26,854,000</u>
Subtotal	<u>\$395,260,000</u>
<u>OCCUPATIONAL LICENSES</u>	
Business Taxes	<u>\$6,175,000</u>
Subtotal	<u>\$6,175,000</u>
<u>INTERGOVERNMENTAL REVENUES</u>	
State Sales Tax	\$123,076,000
State Revenue Sharing	48,210,000
Alcoholic Beverage Licenses	<u>191,000</u>
Subtotal	<u>\$171,477,000</u>
<u>INTEREST INCOME</u>	
Interest	<u>\$6,631,000</u>
Subtotal	<u>\$6,631,000</u>
<u>OTHER</u>	
Administrative Reimbursements	\$17,033,000
Miscellaneous	<u>1,262,000</u>
Subtotal	<u>\$18,295,000</u>
<u>TRANSFERS</u>	
Transfers	<u>\$1,486,000</u>
Subtotal	<u>\$1,486,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)**

	Net* 2024-25 <u>Budget</u>
<u>CASH CARRYOVER</u>	
Cash Carryover	<u>\$43,830,000</u>
Subtotal	<u>\$43,830,000</u>
Total	<u>\$643,154,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES**

Office of the Mayor	\$2,024,000
Board of County Commissioners (BCC)	9,502,000
Communications	3,515,000
County Attorney	6,881,000
Human Resources	2,610,000
Internal Compliance	945,000
Internal Services Department	23,168,000
Management and Budget	1,296,000
Parks, Recreation and Open Spaces	69,784,000
Regulatory and Economic Resources	458,000
Sheriff's Office	428,739,000
Transportation and Public Works	12,841,000
Non-departmental - Constitutional Offices	42,500,000
Non-departmental - Economic Development	6,465,000
Non-departmental - General Government	27,821,000
General Government Improvement Fund – General Government	1,338,000
General Government Improvement Fund – Neighborhood & Infrastructure	3,267,000
Total	<u>\$643,154,000</u>

***All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**