

**APPENDIX F: COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES**  
**By Strategic Area**  
**(in thousands of dollars)**

<b>STRATEGIC AREA</b>	<b>2024-25 Adopted Budget</b>
<b>PUBLIC SAFETY</b>	
DUI Toxicology Contract	\$ 1,217
State Department of Juvenile Justice	6,120
Subtotal	<u>7,337</u>
<b>CONSTITUTIONAL OFFICES</b>	
Sheriff's Office	\$ 28,027
Clerk of the Court and Comptroller	2,060
Property Appraiser	1,655
Supervisor of Elections	3,003
Subtotal	<u>34,745</u>
<b>TRANSPORTATION</b>	
Transportation Infrastructure Improvement District (TIID)	\$ 16,300
Subtotal	<u>16,300</u>
<b>RECREATION AND CULTURE</b>	
Adrienne Arsht Center	\$ 1,900
District 12 5K Event	100
Florida Grand Opera, Inc.	120
Greater Miami Convention and Visitors Bureau	10,500
Homestead Miami Speedway	400
Ludlam Trail District	8,129
Miami Marathon (LTF Triathlon Series, LLC)	25
Orange Blossom Classic	500
Orange Bowl Committee	475
Overtown and Brownsville Music and Arts	500
South Dade Black History Advisory Board	100
Subtotal	<u>22,749</u>
<b>NEIGHBORHOOD AND INFRASTRUCTURE</b>	
EEL Program	\$ 2,000
Extreme Heat Marketing Plan	150
South Florida Regional Planning Council	704
Subtotal	<u>2,854</u>

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<b>HEALTH AND SOCIETY</b>	
A3 Foundation, Inc.	\$ 125
Allapattah Collaborative (CDC)	100
Alliance for Aging	220
Case Management (fka Together for the Children)	168
Center for Haitian Studies, Inc.	250
Children of Inmates, Inc.	250
Child Care Center Trust	30
Community-based Organizations, including Food Programs	16,577
Community Health of South Florida, Inc.	520
Court Care Program (YWCA)	40
Curley's House, Inc.	200
Driver's License Task Force (Ker-Twang)	250
Eviction Diversion Program (Legal Services of Greater Miami, Inc.)	1,000
Farm Share	250
Florida Venture Foundation, Inc.	180
Friendship Circle of Miami	250
Haitian American Chamber of Commerce of Florida, Inc.	100
Haitian Heritage Month	150
Inmate Medical	2,700
Jewish Community Services of South Fl.	250
Ladies Empowerment and Action Program (LEAP)	100
Mahogany Youth Corp.	100
Medicaid	65,548
Medicaid Reimbursement from Public Health Trust	(33,953)
Miami-Dade Age-Friendly Initiative (Urban Health Partnership)	70
Miami-Dade Mental Health Advisory Board	500
National Alliance on Mental Health Illness (NAMI)	100
Sant La LLC	150
Summer Youth Employment Program	1,000
Grant Match Reserve:	
Shutter Program Match	117
Public Guardianship	2,728
South Florida Behavioral Network	1,000
Voices for Children	250
Wonderful Living Inc.	50
<b>Subtotal</b>	<b>61,370</b>
<b>ECONOMIC DEVELOPMENT</b>	
Black Business Month	\$ 250
Mom and Pop Business Grants	1,170
Small Business Incubator Grant Match	500
Tax Increment Financing	94,471
Targeted Jobs Incentive Fund (TJIF) & Qualified Targeted Industry (QTI)	4,300
<b>Subtotal</b>	<b>100,691</b>

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GENERAL GOVERNMENT	
Accidental Death Insurance	\$ 137
Activation Reserve	150
Community-based Organizations Discretionary Reserve	4,355
Constitutional Officers Reserve	
Contingency Reserve	5,000
Court Care Program (YWCA)	300
Mayor's CBO Discretionary Reserve	335
Employee Awards	234
Employee Background Checks	62
Employee Physicals	1,170
Employee Training and Development	300
Employment Ads	195
External Audit	800
FIU Apprenticeship Program	150
Future Services Reserve	20,816
Naming Rights Payments:	
Naming Rights Payment to BPL	2,000
Transfer to Anti-Gun Violence and Prosperity Initiative	3,500
General Publicity	78
In-Kind Services Reserve	155
Interpreter Services	23
IT Funding Model Distribution	53,640
Long Term Disability Insurance	1,343
Management Consulting	1,014
Memberships in Local, State, and National Organizations	585
Miscellaneous Operating	274
Other Studies	520
Outside Legal Services	2,051
Outside Printing	78
Prior Year Encumbrances	1,125
Emergency Contingency Reserve	9,000
Promotional Items	78
Property Damage Insurance	4,518
Public Campaign Financing	86
Quality Neighborhood Improvement Bond Program Debt	84
Radio Public Information	117
Save Our Seniors Homeowners Relief Fund	7,600
Tax Equalization Reserve	2,250
Technology Foundations of the Americas - eMerge	400
Wage Adjustment, FRS, Separation, and Energy Reserve	11,375
	Subtotal 135,898
TOTAL	\$ 381,944