

**APPENDIX G: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)**

STRATEGIC AREA	2024-25 Adopted Budget
CONSTITUTIONAL OFFICES	
Sheriff's Office	\$ 42,500
Subtotal	<u>42,500</u>
ECONOMIC DEVELOPMENT	
Tax Increment Financing	\$ 6,465
Subtotal	<u>6,465</u>
GENERAL GOVERNMENT	
Accidental Death Insurance	\$ 38
Employee Advertisements	55
Employee Awards	66
Employee Background Checks	18
Employee Physicals	330
Future Services Reserve	336
General Publicity	22
Interpreter Services	7
IT Funding Model Distribution	14,258
Long Term Disability Insurance	357
Management Consulting	286
Memberships in Local, State, and National Organizations	165
Miscellaneous Operating	26
Outside Legal Services	545
Outside Printing	22
Prior Year Encumbrances	375
Promotional Items	22
Property Damage Insurance	1,202
Public Campaign Financing	24
Quality Neighborhood Improvement Bond Program Debt	5,340
Radio Public Information Program	33
Tax Equalization Reserve	250
Wage Adjustment, FRS, Separation, and Energy Reserve	4,044
Subtotal	<u>27,821</u>
TOTAL	<u><u>\$ 76,786</u></u>