

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

County Attorney's Office

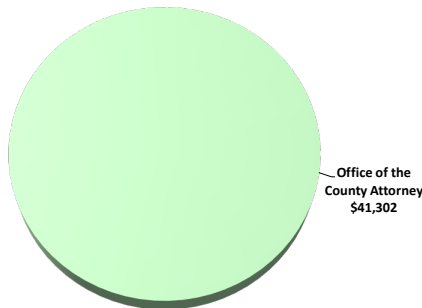
The County Attorney's Office (CAO) is established in the Miami-Dade County Home Rule Charter to "serve as legal counsel to the Board, Mayor, and all County departments, offices, and agencies, and perform such other legal duties as may be assigned." The CAO represents the County in all civil legal matters arising in the discharge of official duties.

As part of the Policy Formulation strategic area, the CAO is responsible for, among other things, the prosecution and the defense of all lawsuits brought by or against the County; the provision of legal advice and representation to the Board of County Commissioners (BCC) and its committees and subcommittees, the Mayor, the Property Appraiser, the Public Health Trust, various County boards and all County departments and agencies; the representation of the County at administrative hearings; the drafting and review of ordinances and resolutions; the approval of all contracts, bonds or written instruments as to form and legal sufficiency; and the rendering of legal opinions.

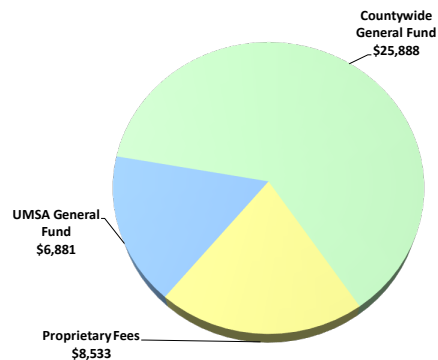
The CAO provides legal representation to the BCC, the Mayor, the Public Health Trust, various County boards and all County departments and agencies.

FY 2024-25 Adopted Operating Budget

Expenditures by Activity
(dollars in thousands)

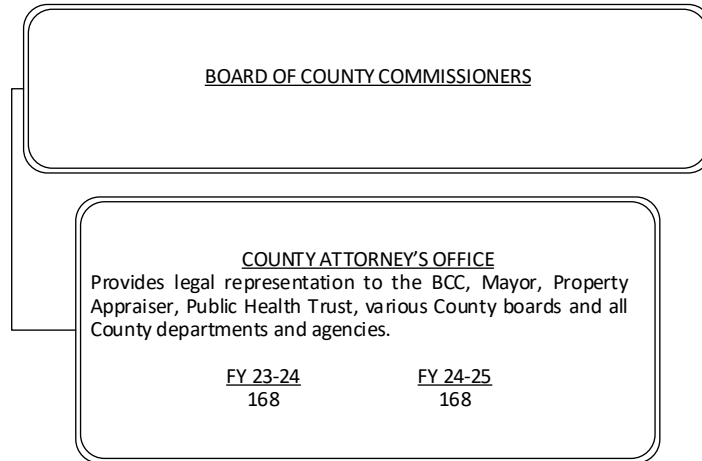


Revenues by Source
(dollars in thousands)



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TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalent positions is 168.

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ADDITIONAL INFORMATION

- As in prior years, the FY 2024-25 Adopted Budget includes funding from multiple sources (\$8.533 million) including, but not limited to: reimbursements for additional legal services from the Bond Administration Fund (\$450,000); Internal Services Department Self-Insurance Trust Fund (\$3.8 million); Seaport Department (\$1 million); Public Health Trust (\$2.190 million); Children’s Trust (\$250,000); the Department of Regulatory and Economic Resources (\$678,000) and CareerSource South Florida (\$165,000)
- The County Attorney's Office continues to perform e-filing functions on-behalf of all County Departments; as a result, departments are reimbursing all Clerk of Court Fees to ensure the CAO's budget is not adversely impacted

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual	Actual	Budget	Projection	Adopted
	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
Advertising	0	0	0	0	0
Fuel	0	0	1	0	1
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	1	1	1	0	1
Temporary Services	0	0	0	0	0
Travel and Registration	42	71	80	80	80
Utilities	47	52	55	55	60

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OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Adopted FY 24-25
Revenue Summary				
General Fund Countywide	17,687	14,782	24,469	25,888
General Fund UMSA	4,989	3,929	6,505	6,881
Reimbursements from Departments	6,950	6,783	7,794	8,118
Reimbursements from Outside Agencies	220	193	415	415
Total Revenues	29,846	25,687	39,183	41,302
Operating Expenditures				
Summary				
Salary	22,761	18,598	29,026	30,390
Fringe Benefits	6,627	7,033	9,103	9,871
Court Costs	-374	-767	53	53
Contractual Services	35	17	4	4
Other Operating	515	554	666	648
Charges for County Services	192	233	239	244
Capital	90	19	92	92
Total Operating Expenditures	29,846	25,687	39,183	41,302
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 23-24	Adopted FY 24-25	Budget FY 23-24	Adopted FY 24-25
Strategic Area: Policy Formulation				
Office of the County Attorney	39,183	41,302	155	168
Total Operating Expenditures	39,183	41,302	155	168