

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

Inspector General

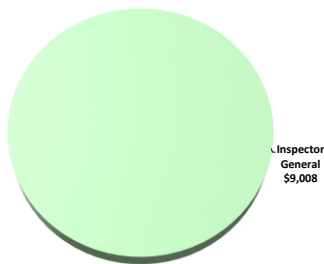
The Office of the Inspector General (OIG) serves the residents of Miami-Dade County by identifying fraud, mismanagement, waste and abuse of power in County projects, programs and contracts. Created by the Board of County Commissioners (BCC) in response to the public's demand for more accountable government, the enacting legislation ensures that the OIG is independent and autonomous, so that it may carry out its oversight of such a large and diverse government without political interference.

As part of the General Government strategic area, the OIG routinely reviews and evaluates proposals, contracts and programs for a range of management criteria. The OIG also investigates a variety of cases, including contractors doing business with and/or receiving funds from the County and cases of employee and official misconduct.

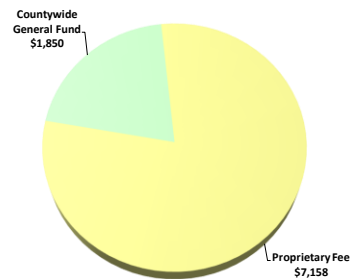
The OIG's jurisdiction encompasses all County departments, agencies, instrumentalities and the programs thereunder. This jurisdiction extends to all County employees, public officials, elected officials and vendors and contractors doing business with the County. The OIG has been designated a criminal justice agency by the Federal Bureau of Investigation and is accredited by the Commission for Florida Law Enforcement Accreditation based upon statewide standards for Offices of Inspectors General.

FY 2024-25 Adopted Operating Budget

Expenditures by Activity (dollars in thousands)



Revenues by Source (dollars in thousands)



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TABLE OF ORGANIZATION

<u>INSPECTOR GENERAL</u>	
Provides oversight to Miami-Dade County operations by investigating, auditing and reviewing County programs, projects and contracts to detect and prevent fraud, mismanagement, waste and abuse	
<u>FY 23-24</u>	<u>FY 24-25</u>
42	42

The FY 2024-25 total number of full-time equivalent positions is 42

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DIVISION: INSPECTOR GENERAL

The OIG's principal objective is to promote honesty and efficiency in government and to prevent and detect misconduct, fraud and abuse in County programs and contracts. The OIG strives to ensure that taxpayers get a fair and honest accounting of their money and, where possible, seeks appropriate remedies to recover public funds.

- Communicates the Office's accomplishments through report distribution, website communication and public awareness initiatives
- Investigates, audits and inspects programs, projects and contracts to detect and prevent fraud, mismanagement, waste and abuse
- Provides all professional support to these functions including publicly reporting findings
- Publicly reports findings and initiates or makes civil, administrative and criminal referrals where necessary

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Promote honesty and efficiency in government	Complaints received*	IN	↔	409	508	450	450	450
	Percentage of complainants receiving feedback about initial disposition of complaint within 30 days*	OC	↑	96%	95%	100%	95%	95%
Increase the public's awareness of the OIG's findings by providing easy access to reports and information distributed by the OIG via the Internet	Reports issued*	OP	↔	9	25	10	20	10
	Advisory memoranda issued*	OP	↔	24	19	15	15	15
	Contracts/ programs audited and reviewed	OP	↔	53	30	35	25	25

*FY 2022-23 Actual revised for the FY 2024-25 Adopted Budget due to more up-to-date information

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ADDITIONAL INFORMATION

- The FY 2024-25 Adopted Budget includes charges of one quarter of one percent to certain procurement and construction contracts (\$4.1 million), estimated reimbursements of \$782,000 for audits and investigative work performed for Aviation (\$325,000), Water and Sewer (\$50,000), Solid Waste Management (\$25,000), Transportation and Public Works (\$100,000), the County Civil and Probate Courthouse project (\$132,000) and the Miami-Dade County School Board (\$150,000)
- In April 2022, the OIG underwent a reaccreditation review by the Florida Commission on Law Enforcement Accreditation; this reaccreditation takes place every three years, with the OIG's initial accreditation having taken place in 2010; in November 2022, the OIG passed a peer review by the Association of Inspectors General; the peer review also takes place every three years; these external reviews are important measures to assure that the OIG's operations adhere to professional standards
- OIG auditors have completed audits of departmental utilization of County Miscellaneous Construction Contracts (MCC) Programs 7040 and 7360; the audits assessed departmental compliance with program rules for accessing the contracting pools, observance of rotational policy, emergency usage and adherence with prompt payment provisions; these MCC programs are the County's main vehicle for procuring construction services under \$5 million; audits of contract utilization by the Miami-Dade Fire Rescue Department and the Miami-Dade Public Housing and Community Development Department were completed in FY 2023-24
- The OIG continues a review of DTPW's Metrorail spare parts inventory to cover the maintenance and repair of railcars
- The OIG initiated a review of departmental procurement regarding architectural and design services under the County's Equitable Distribution Program (EDP), a review of the processes and procedures surrounding public rentals at Parks and Recreation and Open Spaces, and a review of the County's Guardianship Program regarding processes and procedures for the disposition of wards' real property
- In FY 2024-25, the OIG will continue its contract oversight of the County's Advanced Traffic Management System (ATMS); this \$160 million contract involves the installation of new synchronized traffic signals and video detection technology throughout the County's intersections
- OIG contract oversight activity continues at the Water and Sewer Department (WASD) as the Consent Decree (CD) Program nears completion; additional WASD projects being monitored are the Ocean Outfall Legislation (OOL) Program with 12 in-process capital projects located at the North and Central District Wastewater Treatment Plants; Oxygen Production Facility for the North District Wastewater Treatment Plant, and the Advanced Metering Infrastructure Solution
- The OIG is monitoring the MetroCenter Redevelopment project for County-owned property in the urban core of the City of Miami; the County anticipates entering into a single Development Agreement and the Master Developer shall also be responsible for the design and construction of a Downtown Intermodal Terminal for DTPW's flagship facility
- Pursuant to a Memorandum of Understanding with the County Administration, which provides funding for independent and external oversight (\$132,000), the OIG will continue monitoring the new Civil and Probate Courthouse project; OIG oversight activities involving the design of the building began in FY 2020-21; at present, monitoring is focused on the continued construction of the building which includes the monitoring of the procurement of furniture, fixtures and equipment by the County
- The Contract Oversight group also performs oversight activities at PortMiami; the Seaport Department asked that the OIG participate in the monitoring of the change order review process for capital construction activities; an additional project being monitored at the Seaport is the Design-Build for the Re-Alignment of the North Bulkhead Cruise Berths
- Other County projects being monitored include the Replacement Jail-Site 1 Training and Treatment Center and the helicopter purchase for the Sheriff's Office; OIG is also monitoring the conversion of the former South Florida Evaluation and Treatment Facility into the New Mental Health Diversion Facility in South Florida
- OIG investigative priorities include investigations of fraud, waste, abuse, and misconduct related to County programs, operations, contracts, and employees
- The OIG partners with the Federal Bureau of Investigation's (FBI) South Florida Public Corruption Task Force; the OIG's partnership with the Public Corruption Task Force will continue in FY 2024-25
- OIG investigations into vendor and contractor activities touch multiple departments including WASD, the DTPW, Seaport, Public Housing and Community Development, Regulatory and Economic Resources, and Aviation

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SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Projection FY 23-24	Adopted FY 24-25
Advertising	0	0	0	0	0
Fuel	0	0	0	0	0
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	2	1	4	4	4
Temporary Services	0	0	0	0	0
Travel and Registration	32	21	37	38	39
Utilities	12	13	15	15	16

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual	Actual	Budget	Adopted	(dollars in thousands)	Total Funding		Total Positions	
	FY 21-22	FY 22-23	FY 23-24	FY 24-25		Expenditure By Program	Budget FY 23-24	Adopted FY 24-25	Budget FY 23-24
Revenue Summary					Strategic Area: General Government				
General Fund Countywide	1,622	1,141	3,633	1,850	Inspector General	8,772	9,008	42	42
Carryover	1,795	1,449	322	2,216	Total Operating Expenditures	8,772	9,008	42	42
Departmental Oversight (MOUs)	1,032	601	807	782					
Fees and Charges	4,547	5,259	4,000	4,100					
Interest Earnings	0	147	0	50					
Miscellaneous Revenues	23	1	10	10					
Total Revenues	9,019	8,598	8,772	9,008					
Operating Expenditures Summary									
Salary	5,282	5,463	6,168	6,249					
Fringe Benefits	1,680	1,733	2,189	2,320					
Court Costs	0	18	2	10					
Contractual Services	37	6	4	4					
Other Operating	126	157	248	255					
Charges for County Services	57	53	86	87					
Capital	44	55	75	83					
Total Operating Expenditures	7,226	7,485	8,772	9,008					
Non-Operating Expenditures Summary									
Transfers	0	0	0	0					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	0	0	0	0					
Depreciation, Amortizations and Depletion	0	0	0	0					
Reserve	0	0	0	0					
Total Non-Operating Expenditures	0	0	0	0					