

APPENDIX AA: MIAMI-DADE RESCUE PLAN

Infrastructure Projects Programs (\$108 million)

Programs	All Years Allocations
Schenley Park Septic to Sewer (WASD)	27,000,000
Transfer to Countywide General Fund	17,331,000
Grant Match for resiliency and septic to sewer grants	7,700,000
Transfer to General Government Improvement Fund for projects	6,694,000
Homeless Trust	6,000,000
Neighborhood Improvement Projects	5,000,000
Ludlam Trail Project	5,000,000
Downtown Traffic Light Replacement Project	5,000,000
Naranja Community Center	5,000,000
S.W. 157th Avenue Road Project	5,000,000
North Dade Cultural Center (Grantee Miami Gardens CRA)	4,000,000
City of North Miami - Cagni Park	2,000,000
City of North Miami - Museum of Contemporary Art	1,000,000
Helen Sawyer ALF	3,000,000
Tree Canopy Grant Match	2,500,000
City of Sweetwater Parks Expansion and Restructuring	2,100,000
Criminal Justice Information System (CJIS) Project #2000000954 Document Scanning	1,000,000
Goulds Canal restoration project (DERM)	900,000
City of Sweetwater - Public Safety Radio equipment	650,000
EEL Acquisition Project - Wink Eye Slough 152 Acres (DERM)	350,000
Buffering Lands Acquisition - Peters Wetlands 62 Acres (DERM)	325,000
Cutler Pit Land Acquisition Project (DERM)	300,000
Adaptation Action Area Planning Sea Level Rise (RER)	150,000

District Designated (\$52 million)

	All Years Allocations
Districts 1 through 13	52,000,000

Economic and Social Impact Projects (\$59 million)

Programs	All Years Allocations
Mental Health Diversion Facility & Related Mental Health Services	10,000,000
Community Violence and Intervention Programs	8,943,000
Affordable Housing Units at Carver Theatre	5,000,000
North Dade Cultural Center (Grantee Miami Gardens CRA)	6,000,000
Workforce Development Training (Grantee Miami Dade College)	5,000,000
AGAPE Network	3,000,000
Resiliency Investments In Naturally Occurring Affordable Housing	4,000,000
NW 18th Avenue Revitalization	3,000,000
Transfer to Countywide General Fund	500,000

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Programs	All Years Allocations
Helen Sawyer Assisted Living Facility	1,257,000
Sargassum Disposal Alternatives	1,000,000
BIZUP - Business Innovation Start Up Grant program	1,000,000
Dade Heritage Trust	1,000,000
Underline Wi-Fi	800,000
WiFi and tablet program - Figgers	800,000
Haitian American Chamber of Commerce of Florida	700,000
COVID Mental Health and Wellness Program and Teen Talk	500,000
Center for the Haitian Studies	500,000
Jewish Community Services of South Florida	500,000
Father Gerard Jean-Juste Community Center at Oak Grove Park	400,000
Friendship Circle of Miami	300,000
Transitions Inc.	300,000
CAMACOL	200,000
Ladies Empowerment and Action Plan (LEAP)	200,000
Mexican American Council	200,000
South Florida Society for the Prevention of Cruelty to Animals, Inc.	200,000
Citizens Crimewatch of Miami-Dade	150,000
Greater Miami Chamber of Commerce	150,000
Saint Peter's Community Development Corporation	100,000
Miami Dade North Arts & Humanities Foundation Inc.	100,000
My Urban Contemporary Experience Inc. (MUCE) Grantee Pre-Art Basel Event	100,000
Hispanic Coalition	70,000
University of Miami for Autism and Related Disabilities (UM CARD)	50,000
A Reflection of Me	25,000
Future Affordable Housing Projects (HOMES Plan)	2,955,000

Continuation of County Services (\$308.734 million)

Programs	All Years Allocations
Public Safety Expenses	103,301,000
Solid Waste Residential Collection Operations	40,000,000
Affordable Housing	16,956,000
Regulatory and Economic Resources - Endangered Lands Program	24,000,000
Public Safety Expenses	17,029,000
Solid Waste Residential Collection Operations	11,000,000
Economic Development Activities	10,000,000
Constituent Services - Legal Services	6,650,000
Internal Services Parking Operations	5,554,000
Small Business Relief Funding	5,000,000
Finance Credit and Collections Operations	3,920,000
Transfer to the General Fund for projects	25,169,000
Regulatory and Economic Resources - Grants/Programs	3,318,000
Resiliency Grants	2,500,000
Tree Canopy	2,500,000
Helen Sawyer Assisted Living Facility	2,450,000
Tourist Tax Reimbursements	2,283,000
Tropical Park Aquatic Center	2,000,000
Strive 305 Program	1,500,000

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Museum of Contemporary Art (MOCA)	1,100,000
AGAPE Network Inc.	1,000,000
BizUp	1,000,000
Catholic Charities of the archdiocese of Miami for Immigration Services	1,000,000
Children's Savings Accounts - Future Bound Miami	1,000,000
Safety Net	1,000,000
Budget Shortfalls	940,000
Lotus House - Sundari Foundation, Inc.	584,000
Center for Haitian Studies Inc.	500,000
Friendship Circle	500,000
NOBCO/NABCO - annual conference	500,000
North Miami Beach Community/Recreation Center	500,000
Regis House Inc.	500,000
Smooth Jazz Festival - South Miami-Dade	500,000
The Love Fund - Public Safety	500,000
Voices for Children Inc.	500,000
WOW Center	500,000
Miami -Dade Economic Advocacy Trust (MDEAT)	375,000
Transit Alliance	351,000
Axis Helps - Urban Impact Lab	350,000
FIU Apprenticeship Program	350,000
Biscayne Bay Marketing and Environmental Programming	333,000
Community Health Services	300,000
Farm Share	300,000
Girl Power Rocks, Inc. - Florida Girls Initiative	300,000
MJD Wellness and Community Center Inc.	300,000
ScaleUp305 t(o HACCOF for business incubator)	300,000
Allapattah Collaborative Community Development Corporation	272,000
Cattle Show	250,000
Family Action Network Movement (Immigration Services)	250,000
Greater Miami Service Corps	250,000
Jewish Community Services of South Florida Inc.	250,000
Ladies Empowerment and Action Program, Inc. (LEAP)	250,000
Maurice A Ferre' Institute for Civic Leadership at FIU	250,000
Share Your Heart Inc. d/b/a Victory For Youth Inc.	250,000
South Dade Veteran's Alliance	250,000
Surfside Memorial	250,000
Teen Talk	250,000

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Programs	All Years Allocations
UM CARD	250,000
Wings over Homestead Airshow	77,000
Bridge to Hope W.O.C. Inc.	200,000
CAMACOL	200,000
City of North Miami - Summer Swim Program	200,000
CORE Alliance dba We Count, Inc.	200,000
Curley's House	200,000
Foundation of Community Assistance and Leadership, Inc.	200,000
Haitian Neighborhood Center Sant La Inc. Fellows Program	200,000
Mexican American Council	200,000
Miami Dade North Arts and Humanities Foundation Inc. - (MoCAAD)	200,000
South Florida S.P.C.A. Inc.	200,000
Wifi/Tablet Program - Figgers	200,000
LGBTQ Assessment	175,000
Spark Academy	160,000
Cuban American Bar Association Pro Bono Project Inc. (CABA)	150,000
Healthy Start Coalition of Miami-Dade Inc.	150,000
Laurel Wilt - Florida Avocado Administrative Committee	150,000
"People Matter Fest" Family Fun Day (People Matter Inc.)	100,000
A Reflection of Me	100,000
Be Strong International Inc.	100,000
Citizens Crime Watch	100,000
Disability Employment Month	100,000
Haitian Heritage Month	100,000
Le Jardin Community Center, Center 8	100,000
Mahogany Youth Corporation	100,000
MUCE	100,000
National Community Services	100,000
Philanthropy Miami	100,000
PIAG Museum	100,000
S.E.E.K. Foundation Inc. (STEM/STEAM Program)	100,000
Social Xchange Inc. (Black Business Month)	100,000
South Dade Black History Center Advisory Board	100,000
The Flying classroom LLC. (STEM/STEAM Program)	100,000
Youth Football Alliance - Miami Youth Hurricanes	100,000
EXCEL Empowerment Zone Inc. (Afterschool Care for Working Parents)	65,000
DCS Mentoring Program Inc.	50,000
North Miami Foundation for senior Citizen Services Inc.	50,000
Universal Medical Institute Inc.	50,000
Wilkie D. Ferguson, Jr. Bar Association, Inc.	50,000
Economic Development Council of South Miami-Dade Inc.	25,000
Greater Love Full Gospel Baptist Church Inc. (Afterschool Program)	25,000
JESUS People Ministries (Afterschool Program)	25,000
Latinos United in Action Center Inc.	25,000
SUNSHINE HEARTS INC. (Afterschool Program)	25,000
Age Friendly Initiative	20,000
Management and Budget - ARPA Grants management	17,000
Honeybees & Hornets Inc. (Senior Program)	5,000
Opalocka Chapter #4005 of AARP	5,000