

APPENDIX C: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2024-25 Proposed
TAXES	
General Property Tax	\$ 2,048,921
Local Option Gas Tax	45,030
Ninth Cent Gas Tax	11,493
Subtotal	<u>2,105,444</u>
BUSINESS TAXES	
Business Taxes	\$ 2,194
Subtotal	<u>2,194</u>
INTERGOVERNMENTAL REVENUES	
State Sales Tax	\$ 104,843
State Revenue Sharing	85,469
Gasoline and Motor Fuels Tax	14,162
Alcoholic Beverage License	1,082
Secondary Roads	500
Race Track Revenue	603
State Insurance Agent License Fees	916
Subtotal	<u>207,575</u>
INTEREST INCOME	
Interest	\$ 24,944
Subtotal	<u>24,944</u>
OTHER	
Administrative Reimbursements	\$ 64,080
Miscellaneous	10,248
Subtotal	<u>74,328</u>
TRANSFERS	
Transfers	\$ 16,309
Subtotal	<u>16,309</u>
CASH CARRYOVER	
Cash Carryover	\$ 37,227
Subtotal	<u>37,227</u>
TOTAL	<u><u>\$ 2,468,021</u></u>