

**APPENDIX D: UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE
(in thousands of dollars)**

REVENUE SOURCE	Net 2024-25 Proposed
TAXES	
General Property Tax	\$ 224,791
Utility Tax	143,615
Communications Tax	26,854
Subtotal	<u>395,260</u>
BUSINESS TAXES	
Business Taxes	\$ 6,175
Subtotal	<u>6,175</u>
INTERGOVERNMENTAL REVENUES	
State Sales Tax	\$ 123,076
State Revenue Sharing	48,210
Alcoholic Beverage License	191
Subtotal	<u>171,477</u>
INTEREST INCOME	
Interest	\$ 6,631
Subtotal	<u>6,631</u>
OTHER	
Administrative Reimbursements	\$ 17,033
Miscellaneous	1,262
Subtotal	<u>18,295</u>
TRANSFERS	
Transfers	\$ 1,486
Subtotal	<u>1,486</u>
CASH CARRYOVER	
Cash Carryover	\$ 41,206
Subtotal	<u>41,206</u>
TOTAL	<u><u>\$ 640,530</u></u>