

**APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA  
NON-DEPARTMENTAL EXPENDITURES  
By Strategic Area  
(in thousands of dollars)**

| <b>STRATEGIC AREA</b>                                   | <b>2024-25<br/>Proposed<br/>Budget</b> |
|---|--|
| <b>CONSTITUTIONAL OFFICES</b>                           |  |
| Sheriff's Office  | \$ 42,500                              |
| Subtotal  | <u>42,500</u>                          |
| <b>ECONOMIC DEVELOPMENT</b>                             |  |
| Tax Increment Financing                                 | \$ 6,465                               |
| Subtotal  | <u>6,465</u>                           |
| <b>GENERAL GOVERNMENT</b>                               |  |
| Accidental Death Insurance                              | \$ 38                                  |
| Employee Advertisements                                 | 55                                     |
| Employee Awards   | 66                                     |
| Employee Background Checks                              | 18                                     |
| Employee Physicals                                      | 330                                    |
| General Publicity                                       | 22                                     |
| Interpreter Services                                    | 7                                      |
| IT Funding Model Distribution                           | 14,258                                 |
| Long Term Disability Insurance                          | 357                                    |
| Management Consulting                                   | 286                                    |
| Memberships in Local, State, and National Organizations | 165                                    |
| Miscellaneous Operating                                 | 26                                     |
| Outside Legal Services                                  | 545                                    |
| Outside Printing  | 22                                     |
| Prior Year Encumbrances                                 | 375                                    |
| Promotional Items                                       | 22                                     |
| Property Damage Insurance                               | 1,202                                  |
| Public Campaign Financing                               | 24                                     |
| Quality Neighborhood Improvement Bond Program Debt      | 5,340                                  |
| Radio Public Information Program                        | 33                                     |
| Tax Equalization Reserve                                | 250                                    |
| Wage Adjustment, FRS, Separation, and Energy Reserve    | 4,044                                  |
| Subtotal  | <u>27,485</u>                          |
| <b>TOTAL</b>  | <u><u>\$ 76,450</u></u>                |