# SMALL BUSINESS ENTERPRISE CONSTRUCTION

July 15, 2024



#### Miami-Dade County SMALL BUSINESS ENTERPRISE - CONSTRUCTION ADVISORY BOARD MEETING Monday, July 15, 2024 @1:00 p.m. Virtual Meeting Zoom URL:

https://miamidade.live/SBE-ConstructionAdvisoryBoard

#### Webinar ID: 954 5601 8608 AGENDA

- I. Welcome/Introductions (5 min)
- II. Old Business (15 min)
  - a. Approval of January 22, 2024, Construction Advisory Board Meeting Minutes
  - b. Approval of March 18, 2024, Construction Advisory Board Meeting Minutes
  - c. Approval of March 26, 2024 Construction Advisory Board Emergency Meeting Minutes

#### III. Discussion (30 min)

a. House Bill (HB) 705 Presentation by Laurie Johnson (SBD Section Chief)

#### IV. SBD Section Reports (15 min)

a.	SBE - Construction Business Outreach & EducationLawanda Wright
	SBD Business Outreach & Education
b.	SBE - Construction Certification ReportJeanise Cummings-Labossiere SBD Certification
C.	<b>SBE – Construction Project Review &amp; Analysis</b> SBD Project Review & Analysis
d.	<b>SBE – Construction Utilization Report</b>

#### V. Construction Management Reporting (30 min)

- b. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse Armando Perez
- c. MSC Cruise Terminal (Fincantieri Infrastructure Florida)



	d.	DTC East Tower Vertical Expansion (SHELL)	
			Vincent Collins
	e.	Poole & Kent Company of Florida	Brian MacClugage
VI.	Nev	v Business (15 min)	
	a.	Request for future agenda items	

VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3) – (5 min)

VIII. Adjournment (5 min)



NEXT BOARD MEETING: September 16, 2024

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January 22, 2024, Meeting Minutes

Start: 1:10 PM Stop: 2:52 PM Appointed: 9 Quorum: 5 (E)=Excused (U) =Unexcused

PRESENT (6)	ABSENT (3)
William Derrer (Chairperson)	Dorothy Brown-Alfaro <b>(E)</b>
Anthony R. Gomez	Elsie K. Hamler <b>(E)</b>
Jessie Bernard Houston	D'Alessandro Salvatore <b>(E)</b>
Alejandro Munilla	
Shellie Ransom-Jackson	
Jeovanni R. Tarafa	

#### Staff Present:

Laurie Johnson (SBD Section Chief), Cynthia France (SBD Section Manager), Ms. Alice Hidalgo-Gato (SBD Section Chief), Michou Jean (SBD Section Manager), Sandra Petithomme (SBD), Dwayne Holloway (SBD).

**I. Welcome/Introductions** – Ms. Michou Jean convened the SBE Construction Advisory Board meeting at 1:10 pm. Ms. Jean welcomed the members and conducted the roll call, followed by staff introduction. Chairman William Derrer extended a warm welcome to all the members of the Board along with staff and proceeded to discuss the agenda.

#### II. Old Business

#### a. Approval of September 18, 2023, Construction Advisory Board Meeting Minutes

It was moved by Ms. Shellie Ransom-Jackson to approve September 18, 2023, Construction Advisory Board Meeting minutes. This motion was seconded by Mr. Jessie Houston, and upon being put to a vote, the motion passed by a vote of 6-0.

#### b. Approval of November 20, 2023, Construction Advisory Board Meeting Minutes

It was moved by Ms. Shellie Ransom-Jackson to approve November 20, 2023, Construction Advisory Board Meeting minutes. This motion was seconded by Mr. Jessie Houston, and upon being put to a vote, the motion passed by a vote of 6-0.

#### **III. Discussion**

#### a. 2024 Construction Advisory Board Meeting Date

Chairman William Derrer informed the board members that the Construction meeting was held the 3<sup>rd</sup> Monday of every other month. He noted the board members had a copy of the meeting dates flier for 2024 in their agenda packet.

#### b. Attendance/Quorum

Ms. Michou Jean (Section Manager) addressed the attendance and quorum requirements, highlighting that some of the boards faced challenges in holding meetings due to lack of quorum. She emphasized the importance of improving communication and coordination from a staff perspective to ensure that board members were informed about meeting dates through calendar invites, emails, and follow-up calls. Ms. Jean acknowledged the voluntary nature of the board members' role and expressed gratitude for the members' dedication. However, she stressed the need for timely responses in communication efforts to ensure that meetings could proceed effectively, with the chairs being informed whether a quorum was achieved or not.

#### c. Required Training

Ms. Jean informed the board members about the mandatory training for ethics and sexual harassment. She noted all board members were required to satisfy the training per Miami-Dade County code for board members.

#### d. Term Limits

Ms. Jean mentioned that she would provide the board members with details regarding their respective organizations, including their appointment dates and expiration dates, to allow board members to keep track of their terms. She emphasized the importance of being aware of upcoming term expirations and vacancies within the organizations.

#### e. Expectations

Ms. Jean provided the board members with an overall expectation based on Miami-Dade County Code for board members.

#### f. Task Log

Mr. Gary T. Hartfield, Director of the Office of Small Business Development, addressed the board members regarding Senate Bill 742 and House Bill 705, emphasizing that the legislation essentially mirrors actions taken eight months ago. He underscored a crucial aspect highlighted in the bill which emphasizes the language *"local dollars or"*. Mr. Hartfield pointed out that Miami-Dade County had been extremely proactive in its Small Business Enterprise (SBE) program, which significantly contributes to the local economy by enabling small businesses to participate and ensuring their employees receive fair wages. He expressed concern that this legislation could impact the entire SBE program, workforce program, and wage program. He mentioned that the same version of the bill was discussed in the House of Representatives the previous Friday. Mr. Hartfield concluded that if the bill passes, by July 1, 2024, Miami-Dade County would no longer be able to enforce or implement its SBE, workforce, and wage programs on any future contracts, regardless of circumstances.

Discussion ensued amongst the board members and Mr. Hartfield regarding the impact of SB 742 and HB 705 on small local businesses.

#### **IV. SBD Section Reports**

#### a. SBE-Construction Business Outreach & Education

Ms. Lawand Wright, (Section Chief), updated the board members on the Business Outreach & Education report for periods October 1, 2023, to November 30, 2023. She informed the board members that there were no prompt payment issues, but there were (3) three contract issues.

In response to Chairman Derrer's question regarding what the three contract issues consist of, Ms. Wright indicated those contract issues stemmed from discrepancy on work that needed to be performed.

Ms. Wright noted for the bonding there were (2) bond applications received for the period. She stated the (2) two applications were approved, and the variables approved bond applications was \$1,078,000.00. Ms. Wright indicated that staff assisted (2) two firms with a loan lease for the period.

Pursuant to Mr. Jessie Houston's question regarding the type of loan assistant the firms received, Ms. Wright explained that the Business and Outreach Education unit partnered with financial institutions/banks to help facilitate monetary needs for firms.

#### b. SBE - C SBE-Construction Certification Report (Jeanise Cummings-Labossiere)

Ms. Jeanise Cummings-Labossiere, (Section Manager), briefed the board members on the Construction Certification Report for periods October 1, 2023, to November 30, 2023. She reported a total of 23 applications were received, 15 were new, and 8 certifications. Ms. Cummings-Labossiere also noted there were no firms that graduated, and no firms denied.

#### c. SBE-Construction Project Review and Analysis (Laurie Johnson)

Ms. Laurie Johnson (SBD Section Chief) informed the board members that there were no reports for this period, but she would provide a detailed report at the upcoming construction meeting.

#### d. SBE-Construction Utilization Report (Rossi Siewnarine)

Ms. Michou Jean (SBD Section Manager) opined that due to data reporting issues with the Business Management Workforce (BMW) system, they were unable to run the reports for this period. She noted the issue had been resolved and Mr. Rossi Siewnarine (Section Chief) will furnish the report at the upcoming construction meeting.

#### V. Construction Management Reporting

#### a. Miscellaneous Construction Contract MCC-9-18

Ms. Ginny Mirabal presented the MCC-9-18 report for the periods October 1, 2023, to November 30, 2023. She reported out of the \$17,652,698, \$14,807,534 was for construction related values of construction dollars, with \$5,313,000.00 in payments towards small businesses.

#### b. Project E-Jackson South Medical Center (Turner Construction Company)

Ms. Jordyn Hopkins presented the update on Project E-Jackson South Medical Center, executed by Turner Construction Company, covering the period from October 1, 2023, to November 30, 2023. She informed the board members that the reconciliation process with Miami-Dade County for the South Medical Center project had been successfully completed. She noted the initial goal was set at 32.77%, but Turner Construction Company managed to attain 30.71% due to contract set aside that was reconciled with Miami-Dade County. Ms. Hopkins elaborated that a roofing issue hindered the subcontracting of work to a Small Business Enterprise (SBE) due to insufficient demand. Additionally, she highlighted that Turner Construction Company surpassed its Goods and Services goal of 0.25%, achieving 1.36%, and exceeded the mentorship goal of 6.31%, achieving 8.936%.

#### c. Project F-Christine E. Lynn Rehabilitation Hospital (Turner Construction)

Ms. Jordyn Hopkins provided the board members with an update for Project F, noting the construction goal was 34.05%, and they achieved 42.46%. She noted the Goods and Services goal was 0.25 and 2.13 was achieved.

#### d. DTC Vertical Expansion (Turner Construction Company)

Ms. Jordyn Hopkins presented the DTC Vertical Expansion report, noting the construction goal was 21.6%, and 21.87% was achieved. She stated the Goods and Services goal was 0.25%, and 0.55 was achieved.

#### e. Desing, Build, Finance, Operate, Maintain Civil and Probate Courthouse

Mr. Armando Perez presented the Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse report for the period October 1, 2023, to November 30, 2023, noting the Small Business Enterprise (SBE) goal was 13.11%, and 18.84% was achieved. He noted they contracted \$32, 881,000 and have paid out \$24,381,000 to SBE subcontractors.

#### f. Grove Central Mixed-Use – Deferred

#### g. MSC Cruise Terminal (Fincantieri Infrastructure Florida)

Ms. Deborah Ductant briefed the board members on MSC Cruise Terminal report for periods October 1, 2023, to November 30, 2023. She noted the project, under the specified contract, was focused on achieving the following goals in terms of the design-build aspect: of allocating 14% for design, 10% for construction, and 2.2% for goods and services. She noted the total dollar value contracted to Small Business Enterprise (SBE's) was \$53 million dollars.

#### h. Poole and Kent Company of Florida - Deferred

#### i. DTC East Tower Vertical Expansion (SHELL)

Mr. Vincent Collins provided an overview of the DTC East Tower Vertical Expansion report, indicating the mentorship goal for the project was 6.31% for Small Business Enterprise (SBE), with a goal of 32.77% and 10% of the \$6.4 million paid out to contracted Small Business Enterprises (SBE) and then \$2.8 million, and 44% paid out SBE'S in \$2.8 million.

#### a. Request for future agenda items- None

# VII. Reasonable Opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

Chairman William Derrer opened the reasonable opportunity to be heard; seeing no one come forward to speak, the reasonable opportunity to be heard was closed.

#### VIII. Adjournment

There being no further business to come before the Small Business Enterprise (SBE) Construction Advisory Board, the meeting adjourned at 2:52 p.m.

## March 18, 2024, Meeting Minutes

Start: 1:13 PM Stop: 3:02 PM Appointed: 9 Quorum: 5 (E)=Excused (U) =Unexcused

PRESENT (4)	ABSENT (5)
William Derrer (Chairperson)	Anthony R. Gomez <b>(E)</b>
Dorothy Brown-Alfaro	Elsie K. Hamler <b>(E)</b> Zoom
Jessie Bernard Houston	Shellie Ransom-Jackson (E)
Alejandro Munilla	D'Alessandro Salvatore <b>(U)</b>
	Jeovanni R. Tarafa (E)

#### Staff Present:

Ms. Laurie Johnson, Small Business Development (SBD) Section Chief, Cynthia France (SBD Section Manager), Ms. Alice Hidalgo-Gato (SBD Section Chief), Carlos Asurez (SBD Section Manager) Michou Jean (SBD Section Manager), Sandra Petithomme (SBD), Dwayne T. Holloway (SBD).

**I. Welcome/Introductions** – Ms. Sandra Petithomme convened the SBE Construction Advisory Board meeting at 1:13 pm. Ms. Petithomme welcomed the members and conducted the roll call, followed by staff introduction. Chairman William Derrer extended a warm welcome to all the members of the Board along with staff and proceeded to discuss the agenda.

#### II. Old Business

a. Approval of January 22, 2023, Construction Advisory Board Meeting Minutes- Deferred

#### **III. Discussion**

#### a. Task Logs

No Discussion

#### b. Senate Bill (742)-House Bill (705)

Mr. Gary T. Hartfield, the Director of the Office of Small Business Development, briefed the board members on Senate Bill (SB) 742-House Bill 705. He mentioned the bill had received unanimous approval from the Florida Senate. Mr. Hartfield indicated that the Senate had adopted the amended language proposed for (SB) 742-(HB) 705. Mr. Hartfield informed the board members that the next step would involve the governor signing the bill into law. He emphasized that once the bill is signed, as of July 1, 2024, the County would no longer be able to enforce responsible wages and workforce measures as stipulated in the approved bills by

the Florida House and Senate. Mr. Hartfield further explained that this bill would prohibit all Florida Counties from regulating contracts involving privately funded projects.

Additionally, Mr. Hartfield indicated that he had a discussion with the county attorney to gain insight into the potential impact on existing contracts with provisions for responsible wages, workforce measures, and Small Business Enterprise (SBE) participation. He noted that these contracts would likely remain in effect as initially agreed upon, since the legislation does not apply retroactively.

Ms. Dorothy Brown-Alfaro briefed the board members on her recent trip to the Tallahassee Senate, where she voiced opposition to (SB) 742-(HB) 705. She urged the board members to reach out to the Governor by means of a letter or email, to oppose the enactment of (SB) 742-(HB) 705. Ms. Brown-Alfaro highlighted the potential adverse effects of (SB) 742-(HB) 705 on small businesses and emphasized its ripple effects that it may cause across other industries.

Discussion ensued amongst the board members and Mr. Hartfield regarding the impact of (SB) 742-(HB) 705 on small local businesses.

#### **IV. SBD Section Reports**

#### a. SBE-Construction Business Outreach & Education

Mr. Carlos Asurez, (SBD Section Manager), updated the board members on the Business Outreach & Education report for periods December 1, 2023, to January 31, 2024. He informed the board members that there were no prompt payment issues, and no prompt payment related dollars. Additionally, Mr. Asurez noted there were (2) two contract issues with (5) year to date. There were no questions or comments on the Business Outreach & Education and Bond reports.

#### b. SBE-Construction Certification Report (Jeanise Cummings-Labossiere)

Ms. Jeanise Cummings-Labossiere, (Section Chief), briefed the board members on the Construction Certification Report for periods December 1, 2023, to January 31, 2024. She reported a total of 12 applications were received, 9 were new, and 3 certifications. Ms. Cummings-Labossiere also noted there were no firms that graduated, and no firms denied during the reporting period.

#### c. SBE-Construction Project Review and Analysis (Laurie Johnson)

Ms. Laurie Johnson (SBD Section Chief) presented the Construction Project Review and Analysis report for the period of December 1, 2023, to January 31, 2024, noting miscellaneous construction contracts (MCC) 7040-188 projects was valued at \$49,068,869,

MCC 7360 – 41 projects valued at \$20,303,009, and the total MCC registered contractors was 1530 (SBE-con/non-certified).

#### d. SBE-Construction Utilization Report (Rossi Siewnarine)

Mr. Rossi Siewnarine (SBD Section Chief) presented an update on the Construction Utilization report for the period of December 1, 2023, to January 31, 2024, noting contracts awarded to SBE was under 5% equating to \$589, 000.00, non SBE for this period was 95% totaling to \$10 million. He concluded with the second table, stating \$20.7 million was paid to SBE'S which equated to 19% and \$87.3 million for non-SBE's that reached 87%.

#### V. Construction Management Reporting

#### a. Miscellaneous Construction Contract MCC-9-18

Ms. Ginny Mirabal presented the MCC-9-18 report for the periods December 1, 2023, to January 31, 2024. She reported out of the \$19,490,278, \$15,842220 was for construction related values of construction project information, with \$6,949,037.73 in payments towards small businesses.

#### b. DTC Vertical Expansion (Turner Construction Company)

Ms. Jordyn Hopkins presented the DTC Vertical Expansion report, noting the construction goal was 21.6%, and 21.87% was achieved. She stated the Goods and Services goal was 0.25%, and 0.59 was achieved.

#### c. Desing, Build, Finance, Operate, Maintain Civil and Probate Courthouse

Mr. Armando Perez presented the Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse report for the period December 1, 2023, to January 31, 2024, noting the Small Business Enterprise (SBE) goal was 13.11%, and 19.31% was achieved. He noted the firm contracted \$33, 702,168.20 and paid out \$26,097,696.20 to SBE subcontractors.

#### d. MSC Cruise Terminal (Fincantieri Infrastructure Florida)

Ms. Deborah Ductant briefed the board members on MSC Cruise Terminal report for periods December 1, 2023, to January 31, 2024. She noted the project, under the specified contract, was focused on achieving the following goals in terms of the design-build aspect: of allocating 14% for design, 10% for construction, and 2.2% for goods and services. She noted the total dollar value contracted to Small Business Enterprise (SBE's) was \$48,910,328.03.

#### e. DTC East Tower Vertical Expansion (SHELL)

Mr. Vincent Collins provided an overview of the DTC East Tower Vertical Expansion report, indicating the mentorship goal for the project was 6.31% for Small Business Enterprise (SBE), with a goal of 32.77% and 0.25% of the \$6.4 million paid out to contracted Small Business Enterprises (SBE) were 42% paid out SBE'S in \$8.8 million.

#### f. Poole and Kent Company of Florida -

#### VI. New Business

#### a. Request for future agenda items

Chairman Derrer request that the board member guideline for attendance be included at the upcoming board meeting.

## VII. Reasonable Opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

Chairman William Derrer opened the reasonable opportunity to be heard; and seeing no one speak, the reasonable opportunity to be heard was closed.

#### VIII. Adjournment

There being no further business to come before the Small Business Enterprise (SBE) Construction Advisory Board, the meeting adjourned at 3:02 p.m.

## March 26, 2024, Meeting Minutes

#### Small Business Enterprise Construction Advisory Board Emergency Meeting Minutes March 26, 2024 Zoom Meeting

Start: 1:19 PM Stop: 3:02 PM

PRESENT (5)	ABSENT (4)
William Derrer (Chairperson)	Anthony R. Gomez
Dorothy Brown-Alfaro	Elsie K. Hamler
Jessie Bernard Houston	D'Alessandro Salvatore
Alejandro Munilla	Jeovanni R. Tarafa
Shellie Ransom-Jackson	

Mr. Gary Hartfield, Director of the Office of Small Businesses, convened the Construction Emergency meeting at 1.19 p.m., and welcomed all board members and staff an attendance of the meeting. He called the emergency meeting to address Senate Bill (SB) 742-House Bill (HB) 705 soon to be presented to the Governor of Florida for approval and signature. Mr. Hartfield stated that, should the governor sign this bill, it would preempt Small Business Enterprise (SBE) Construction Program in Miami-Dade County and all other counties in the State of Florida. Mr. Hartfield pointed out that this legislation impacts the county's ability to allocate contracts and set goals for utilizing local trades, as it mandates open bidding to all groups, eliminating any set-aside or preferences for local businesses. He noted as of now, the bill had not been signed, giving the board members and firms an opportunity to act. Mr. Hartfield informed the board members that the governor had 15 days to either veto the bill or sign it into law. He stated if the Governor takes no action within this time frame, the bill will automatically become law on July 1, 2024. Mr. Hartfield informed the board members that Mayor Daniella Levine-Cava of Miami-Dade County (MDC) had already sent a letter to the Governor, highlighting the risk of losing \$260 million in revenue generated by Small Business Enterprise Construction firms last year alone. Mr. Hartfield urged all board members, the 800 firms, and their employees affected by this bill, to personally appeal to the Governor to veto (SB) 742-(HB) 705.

Board member Dorothy Brown-Alfaro indicated most of the small businesses had started sending emails to the governor right after the bill had passed on March 4<sup>th</sup>. She noted that she forwarded blast emails to Broward County, Palm Beach County and Hillsborough County.

Board member Jessie Bernard Houston asked whether there were any responses from other counties regarding (SB) 742-(HB) 705. Director Hartfield indicated that efforts have been made to collaborate with counterparts in other counties facing similar challenges. He noted despite attempts to preempt the situation through engagement with representatives and senators, no progress had been made. However, Mr. Hartfield pointed out that mayors,

#### Small Business Enterprise Construction Advisory Board Emergency Meeting Minutes March 26, 2024 Zoom Meeting

constituents, and commissioners from these counties have also written letters urging the Governor to veto the bill.

Chairmen William R. Derrer stated at the last construction board meeting he raised a question regarding the assumption that projects funded by Federal or State dollars would be subject to certain regulations. However, Mr. Derrer suggested that if the funding were solely from Miami-Dade County, the county could still maintain its own program for those projects.

Mr. Hartfield responded by acknowledging that previously this was the case. He clarified that there was now a section C in the bill that precludes Miami-Dade County, as well as other counties in the state, from implementing their own programs such as the SBE programs.

In response to Mr. Houston's inquiry about the subject of discussion being construction related, and whether the (SB) 742-(HB) 705 pertained solely to construction or whether it includes goods and services as well. Mr. Hartfield explained that goods and services, as well as architectural and engineering aspects, were not governed by State statute 255.0992. He stated this statute specifically addresses construction matters and does not extend to goods, services, or architectural and engineering.

Discussion ensued amongst Mr. Hartfield and the board members regarding the status of the Construction board and the MCC 9 contracts.

Mr. Derrer requested staff to provide the email address of the governor, along with instructions on who to send it to and the appropriate language for the layout of the email, to all board members and firms.

Mr. Daniel Munilla mentioned that he had discussions with legislative aides from the committees responsible for the bill. He noted that the legislative aids provided summaries indicating that the bill would not affect small business programs.

Mr. Hartfield confirmed that he had consulted with the county attorneys, who shared the interpretation of the bill as a preemption of SBE Construction programs.

Ms. Gloria Fonseca commended Mr. Hartfield for taking the lead on the matter but expressed that they may have started late on the matter, recalling their presence at the Government Center in Tallahassee on February 15th, and 20th, with around 50 firms attending a protest. She noted Dorothy's consistent communication about the issue assisted in challenging this bill.

Mr. Hartfield explained by highlighting their extensive efforts, with their team spending most of their time in Tallahassee working on two bills related to responsible wages, the SBE programs, and workforce wages, including the living wage. He emphasized their proactive

#### Small Business Enterprise Construction Advisory Board Emergency Meeting Minutes March 26, 2024 Zoom Meeting

approach and engagement with representatives and officials, including the mayor and chief administrators, to address the issue comprehensively from the outset.

Mr. Gonzalo Balandra raised a question regarding contracts signed before July 1, 2024, and whether it included options for renewal. He inquired whether these renewals were still valid or at risk due to the imminent changes. Mr. Hartfield noted that if nothing changes with these contracts, the stipulations and commitments should remain in place. He noted if the Small Business Enterprise (SBE) certification was still maintained, the options for renewal should be unaffected.

Mr. Moisés Montanez pointed out Dorothy's intention to elevate the issue to the national level and asked if she had contacted the Small Business Administration (SBA) or the Office of the National Ombudsman, who have direct access to various offices and senators.

Ms. Alfaro-Brown stated that she had not contacted the National Ombudsman SBA but had reached out to major media networks such as CNN, MSNBC, NBC, ABC, as well as local newspapers like The Heralds, and Miami Times. She stated that she sent press releases to garner media attention before the bill took effect.

Ms. Dudly Harvard asked whether Mr. Hartfield could invite the small business department directors from Broward County and Palm Beach, to engage similarly as today's (3/26/24) emergency zoom meeting.

Mr. Hartfield responded that while he had no objection to doing so, he prefers to base their actions on the guidance of their county attorney, particularly regarding Miami-Dade County's approach. He emphasized the need for the county attorney to provide a written opinion to guide their course of action. He expressed uncertainty about the stance of Broward County's attorney on the matter.

#### Adjournment

There being no further business to come before the Small Business Enterprise (SBE) Construction Advisory Emergency Board meeting adjourned at 3:02 p.m.

# House Bill (HB) 705 Presentation



**Date:** June 27, 2024

To: All Department Directors

From: Daniella Levine Cava Mayor

Daniella Lerine Cave

Subject: House Bill 705 – amendment to Section 255.0992, Florida Statutes Impact on Miami-Dade County - Construction Procurement Process

On May 28, 2024, the Governor signed into law House Bill ("HB") 705. Prior to the adoption of HB 705, section 255.0992 of the Florida Statutes generally prohibited Miami-Dade County (the "County"), from requiring a contractor, subcontractor, or supplier to pay or provide a predetermined amount of wages or benefits to its employees or recruit or hire employees from a designated or restricted source in construction projects paid for with any state-appropriated funds. Additionally, under the same statute, the County could not apply small business measures or limit bidding among Small Business Enterprise-Construction ("SBE-Con") firms for construction projects paid for with any state funds. However, for contracts funded solely with County funds, prior to the adoption of HB 705, section 255.0992 did not limit the application of the County's SBE-Con program, responsible wages, or workforce requirements.

HB 705 revised the definition of the term "public works project" in Section 255.0992, Florida Statutes to include activities paid for with local County funds, making the various prohibitions found in section 255.0992 applicable to County funded construction contracts. HB 705 impacts construction projects that are in various phases of the procurement process whether pending advertisement or bid submittal, and in some cases pending contract award with bids having been received. Thus, in light of the passing of HB 705, effective July 1, 2024, the following prohibitions exist:

- The County's Responsible Wages & Benefits, Community Workforce, Residence First Training and Employment and Employ Miami-Dade Program requirements will not be applied to the County's capital construction projects, including design-build projects, awarded after July 1, 2024.
- The County's SBE-Con requirements cannot be applied on any capital construction projects, including design-build projects, if initial bids or proposals are received on or after July 1, 2024.
- The Miscellaneous Construction Program MCC 7040 Plan, set-aside for SBE-Con participation only, can no longer be used if the bids are received on or after July 1, 2024.

However, the following remain in effect and shall continue to be applied:

- The Miscellaneous Construction Contract ("MCC") Program MCC 7360 Plan remains accessible County-wide to expedite the procurement of small construction projects, not to exceed \$5 million, that are funded with federal, state and/or local dollars.
- Wage and workforce program requirements applied to construction contracts awarded prior to July 1, 2024, may remain in effect through the life of the project.
- Small business enterprise ("SBE") measures for awarded construction projects where the County received initial bids or proposals prior to July 1, 2024, may also remain in effect throughout the life of the project.

House Bill 705 – amendment to Section 255.0992, Florida Statutes Impact on Miami-Dade County - Construction Procurement Process Page 2

• Transportation construction projects funded wholly through Charter County Transportation Surtax funds are exempt from the prohibitions enacted through HB 705. Therefore, construction projects funded wholly through Charter County Transportation Surtax funds may be awarded with SBE measures, responsible wages or workforce requirements.

As I continue to be advised by our County Attorney's Office ("CAO"), on how to move forward to ensure the County's construction procurement process complies with Florida Statues Chapter 255 and its various sections, departments are advised to review the instructions below and act accordingly in conjunction with the Office of Small Business Development ("SBD") and the CAO. There may be unique circumstances not identified below that we will have to address on a case-by-case basis; however, to address many of the urgent questions and concerns please comply with the following directives:

#### Capital Construction & Design-Build Contracts:

- 1. **Projects over \$5 million**.
  - a. If a project is out for bid and bids are due on or after July 1, 2024, departments are required to issue an addendum removing the SBE goals, responsible wages, and any references to County workforce programs.
  - b. If a project was reviewed by SBD and not advertised, please re-submit to SBD for removal of the assigned SBE wage and/or workforce program measures, to properly update the project specifications.
  - c. If bids or proposals were received on a project bid with SBE, wage, and/or workforce measures and award is not possible prior to July 1, 2024, the award process may move forward as a recommended non-competitive bid waiver award if permissible under Florida law, after consultation with the CAO. Such non-competitive awards based on bids or proposals received prior to July 1, 2024, may include SBE measures but cannot include wage or workforce requirements. In such circumstances, contractors should be offered an opportunity to negotiate their price down as a result of the preemption of the responsible wage requirements. A change order (Labor cost credit) decrease should be negotiated and finalized prior to issuance of a Notice to Proceed. If a bid waiver is not viable, these projects must be re-bid without SBE measures, responsible wages, or workforce requirements.
  - d. If proposals were received on a project bid with SBE, wage and/or workforce program measures and the department has completed the responsibility and responsiveness review, every available opportunity should be made to award prior to July 1, 2024. Project Awards are recommended to move forward and be submitted to the Board of County Commissioners for ratification after July 1, 2024, if permissible.

#### Miscellaneous Construction Contract - MCC Plan 7040 & Plan 7360:

The MCC program (codified in section 2-8.2.7.01 of the Code of Miami-Dade County, Fla.), was implemented by the County to enhance the contracting opportunities of SBE-Con firms, and to facilitate and expedite the award of construction contracts to small businesses. Under the MCC program, MCC 7040 is a 100% SBE-Con set-aside, and MCC 7360 is open to all firms.

House Bill 705 – amendment to Section 255.0992, Florida Statutes Impact on Miami-Dade County - Construction Procurement Process Page 3

#### 2. Projects under \$5 million

- a. MCC 7040 Departments cannot advertise and solicit competitive bids through MCC 7040 on or after July 1, 2024.
  - i. MCC 7040 Request for Price Quotations ("RPQs") where bids have been received: Departments should push to enter into the contract before July 1, 2024.
  - ii. MCC 7040 RPQs where bids have been received prior to July 1, 2024, but entering into the contract prior to July 1, 2024, is not feasible: Departments may move forward with the project as a recommended non-competitive bid waiver award if permissible under Florida law, after consultation with the CAO. Such non-competitive awards may include SBE measures but cannot include wage or workforce requirements. In such circumstances, contractors should be offered an opportunity to negotiate their price down as a result of the preemption of the responsible wage requirements. A change order (Labor cost credit) decrease should be negotiated and finalized prior to issuance of a Notice to Proceed. If a bid waiver is not viable, these projects must be re-bid without SBE measures, responsible wages, or workforce requirements.
  - iii. MCC 7040 RPQs out for bid where receiving bids before July 1, 2024, is not feasible: Departments must cancel the solicitation and rebid the project under the MCC 7360 program.
- b. MCC 7360 The program will continue to be in effect and will exclude SBE goals, responsible wages, or other County workforce programs.
  - i. MCC 7360 RPQs with SBE goals, responsible wages, or workforce requirements where bids have been received but entering into the contract before July 1, 2024, is not feasible, may move forward with the project as a recommended non-competitive bid waiver award if permissible under Florida law after consultation with the CAO. Such non-competitive awards may include SBE measures but cannot include wage or workforce requirements. In such circumstances, contractors should be offered an opportunity to negotiate their price down as a result of the preemption of the responsible wage requirements. A change order (Labor cost credit) decrease should be negotiated and finalized prior to issuance of a Notice to Proceed. If a bid waiver is not viable, these projects must be re-bid without SBE measures, responsible wages, or workforce requirements.
  - ii. MCC 7360 RPQs with SBE goals, responsible wages, or workforce requirements where bids are pending after July 1, 2024, departments are required to issue an addendum removing those requirements and if necessary, re-evaluate the construction estimate and adjust as needed.
  - iii. MCC 7360 RPQs with SBE goals, responsible wages, or workforce not out for bid, SBD will update the Capital Improvement Information System prior to issuance of a bidder's list. Contractors will still be required to register as a supplier and be added to the MCCBPO for the award.

House Bill 705 – amendment to Section 255.0992, Florida Statutes Impact on Miami-Dade County - Construction Procurement Process Page 4

Departments must continue to work with SBD to monitor and ensure compliance with SBE measures, wage, and workforce requirements on open and active contracts where such programs or measures remain in effect. SBD will continue to review all construction projects to ensure that projects scopes are properly written, license requirements comply with the scope and the estimated construction is current, not exceeding six (6) months. Projects will also continue to be reviewed to eliminate bundling of services when possible and remove any minimum requirements that present an artificial barrier that may limit the ability to receive competitive bids. The MCC 7360 contract solicitation process for competitive bids, emergency purchases and MCC 7040 emergency and non-competitive bids will continue to be monitored and approved by SBD and the Office of Management and Budget.

If you have any questions, please contact Gary Hartfield, SBD Director at (305) 375-3124.

c: Office of the Mayor Senior Staff

#### WHERE DO WE GO FROM HERE WITH OUR CONSTRUCTION PROJECTS.

- HB705 amending Section 255-0992 Florida Statutes Signed by Governor May 28, 2024
- Section 255-0992 defines prohibited governmental actions on public works projects
- HB 705 revised the definition of the term "public works project" to include activities paid for with local County funds, thereby prohibiting the application of small business, wage and workforce requirements on County funded construction and design-build contracts.
- Effective July 1, 2024, the following will not be applied to Construction and Design-Build projects.
  - The County's Responsible Wages & Benefits, Community Workforce, Resident First, Employment and Employ-Miami-Dade Programs.
  - The County's Small Business Enterprise Construction Program (SBE-CON) measures (Set-aside, Trade Set-aside and Goals).
  - The County's Miscellaneous Construction Contract (MCC-7040) ONLY can no longer be used to competitively solicit construction projects with an estimated value \$5 million and below.
- The following remain in effect and shall continue to be applied:
  - The MCC 7360 Plan remains accessible County-wide to expedite the procurement of small construction projects, not to exceed \$5 million, that are funded with federal, state and/or local dollars.
  - Wage and workforce program requirements applied to construction contracts awarded prior to July 1, 2024, <u>may remain in effect through</u> <u>the life of the project.</u>

- SBE measures for awarded construction projects where the County received initial bids or proposals prior to July 1, 2024, <u>may also remain</u> in effect throughout the life of the project.
- Transportation construction projects funded wholly through Charter County Transportation Surtax funds are exempt from the prohibitions enacted through HB 705. Therefore, construction projects funded wholly through Charter County Transportation Surtax funds may be awarded with SBE measures, responsible wages or workforce requirements.

# Impacts to current procurement process for contracts reviewed by SBD with assigned SBE-Con measures, wages and/or workforce requirements:

- For projects reviewed by SBD but not advertised please re-submit to SBD for removal of the assigned SBE wage and/or workforce program measures, to properly update the project specifications.
- For projects reviewed by SBD, out for bid and bids not received departments are required to issue an addendum removing the SBE-Con measure, wage and/or workforce requirements, and delete the request for the submittal a Certificate of Assurance (COA) and Responsible Wage Affidavit as a part of the bid package. If the project has a GS goal, then the COA requirement remains.

#### • For projects reviewed by SBD, advertised and bids received:

- If award is not possible prior to July 1, 2024, the award process may move forward as a recommended non-competitive bid waiver award if permissible under Florida law, after consultation with the County Attorney's Office.
- Non-competitive awards based on bids or proposals received prior to July 1, 2024, may include SBE measures but cannot include wage or workforce requirements.
- Contractors should be offered an opportunity to negotiate their price down as a result of the preemption of the responsible wage

requirements. A change order (Labor cost credit should be issued) decrease should be negotiated and finalized prior to issuance of a Notice to Proceed.

- If a bid waiver is not viable, these projects must be re-bid without SBE measures, responsible wages, or workforce requirements.
- If proposals were received on a project bid with SBE, wage and/or workforce program measures and the department has completed the responsibility and responsiveness review, every available opportunity should be made to award prior to July 1, 2024. Project Awards are recommended to move forward and be submitted to the Board of County Commissioners for ratification after July 1, 2024, if permissible

#### • What will SBD continue doing?

- Review all construction projects to ensure that project (s) scopes are properly written, license requirements comply with the scope and the estimated construction is current, not exceeding six (6) months.
- Review Construction projects with an estimated value of \$700,000. and greater to apply SBE-G/S for work incidental to the project that do not require a construction contractor's license. (examples:- security services, janitorial services, landscaping services, maintenance services, transportation services (hauling)......).
- All projects to procure (construction, goods and services and architecture and engineering services) will continue to be reviewed to eliminate bundling of services when possible and recommend the removal any minimum requirements that present an artificial barrier that may limit the ability to receive competitive bids.
- Contract Administrator for the Miscellaneous Construction Contract -MCC 7360 contract solicitation process for competitive bids, emergency purchases and change orders are reviewed and approved. "MCC 7040 emergency and non-competitive bids".
- Review all A/E, Goods/Services and Construction projects for application of A/E, goods and services measures, and review covered service contacts for application of living wage.

- Monitor and ensure compliance with SBE measures, wage, and workforce requirements on open and active contracts where such programs or measures remain in effect.
- $\succ$

# HB735 - Construction Contractor License Category Preemption......

The Florida Legislature passed House Bill HB735 during the 2021 session preempting local governments from issuing local specialty licenses. In the 2023 session, the Florida Legislature approved House Bill HB1383, which relates to the preemption of occupational licensing to the state and extended by one year, to July 1, 2024, the date that local governments may continue to issue local occupation licenses, but only if such licensing was imposed by the local government before Jan. 1, 2021.

HB 1383 also required the state Construction Industry Licensing Board (CILB) by July 1, 2024 to establish certified specialty contractor categories for voluntary licensure for all of the following:

Therefore, between now and June 30, 2025, applicants seeking a new license for those construction-related specialty licenses will be issued a license or have their prior license renewed with an expiration date of June 30, 2025. Accordingly, the renewal fee will be prorated to cover only the licensure period between the date of issuance or renewal and the statutory July 30, 2025, expiration date.

# SBE - Construction Business Outreach & Education

#### Internal Services Department Small Business Development (SBD) Small Business Enterprise –Construction Report Business Outreach and Education Section April 1, 2024 to May 31, 2024

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise- Construction Program		
1	Certification Assistance	114	439
2	Needs Assessment Meetings (NAMS)	9	44
3	Technical Assistance	101	340
4	Payment Issues	4	18
4.1	Payment Issues Related Dollars	\$438,562	\$2,162,996
5	Prompt Payment Issues	0	0
5.1	Prompt Payment Issues Related Dollars	0	0
6	Contract Issues (Non-dollar related)	0	6
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities	3,196	4,989

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	2	9
1.1	Number of Attendants	204	412
2	Partnership Workshops & Forums	2	7
2.1	Number of Firms (with whom contact was made)	76	280
Activity	Technical Training & Development Workshops		
3		0	0
3.1	n/a		

**Bonding and Financial Assistance Report** 

#### The Office of Small Business Development Business Outreach & Education April 01 2024-May 31, 2024

		Total for Period	YTD Total
Activity #	Bonding Assistance	4/01/24- 05/31/24	10/01/23- 05/31/24
1	Firms Assisted with Bonding Needs	1	11
2	Bond Application Received	0	6
3	Bonding Applications Approved	0	6
4	Bond Applications Denied	0	0
5	Value of Approved Bond Applications	\$0.00	\$3,328,000
	Financial Assistance – Non-Covid Related		
1	Firms Assisted with Loan Needs	3	11
2	Loan Application Received **	0	0
3	Loan Applications Approved	0	0
4	Loan Application Denied	0	0
5	Value of Approved Loan Applications	\$0.00	\$0.00

• The other firms that received financial assistance have not submitted an application yet.

**Bonding** 

Race/Ethnicity:

Surety:

Financial Assistance

Race/Ethnicity:

Lender:

Workshops hosted

Tax preparation for business growth on 03/01/2024

**SBE – Construction Certification Report** 

#### Certification Type: SBE-CON PERIOD: Apr. 1, 2024 to May 31, 2024

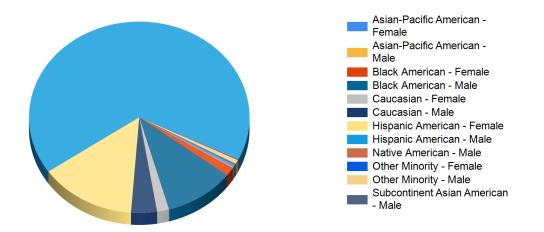
				Total	African				Native				Total
				Amount	American	Caucasian	Hispanic	Asian	American	Other	Female	Male	Amount
	Total Certified SBE-CON as of 5/31/24	ļ		739	87	41	598	6	1	6	133	606	739
			3 year										
		New	Recert										
	Approved Applications (New &												
1	Recertification)	11	4	15									
2	Graduated			1									
3	Denied			0									

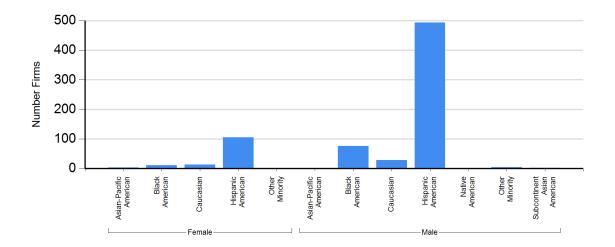
This is a race and gender neutral program. This report is for informational purpos

#### Ethnicity & Gender Summary

Ethnicity	Gender	Number Firms	Percent of Total
Asian-Pacific American	Female	3	0.41%
Asian-Pacific American	Male	1	0.14%
Black American	Female	11	1.49%
Black American	Male	76	10.28%
Caucasian	Female	13	1.76%
Caucasian	Male	28	3.79%
Hispanic American	Female	105	14.21%
Hispanic American	Male	493	66.71%
Native American	Male	1	0.14%
Other Minority	Female	1	0.14%
Other Minority	Male	5	0.68%
Subcontinent Asian American	Male	2	0.27%
	Total Firms	739	

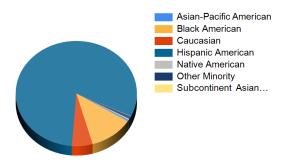
### **Certified Directory - Ethnicity & Gender Summary**





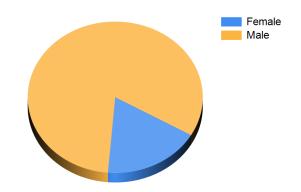
#### **Ethnicity Summary**

Ethnicity	Number Firms	Percent of Total
Asian-Pacific American	4	0.54%
Black American	87	11.77%
Caucasian	41	5.55%
Hispanic American	598	80.92%
Native American	1	0.14%
Other Minority	6	0.81%
Subcontinent Asian American	2	0.27%
Total Firms	739	

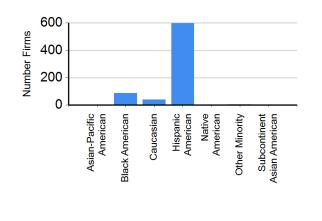


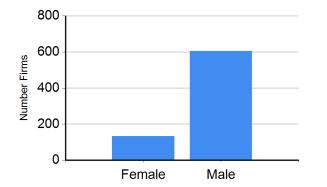
#### Gender Summary

Gender	Number Firms	Percent of Total
Female	133	18.00%
Male	606	82.00%
Total Firms	5 739	



#### **Certified Directory - Ethnicity & Gender Summary**





**SBE – Construction Utilization Report** 

#### Miami-Dade County Small Business Enterprise (SBE) Construction Program

								CON	TRACTS A	WAR	DED							
							Rep	orting	Period: 4/	<mark>1/24 t</mark>	o <mark>5/31/24</mark>							
		S	BE GOALS/M	EASURES				NO S	BE GOALS/N	<b>1EASUR</b>	ES		-	TOTAL (	SBE + NO SBE	GOALS/	MEASURES)	
Contract Type	SBE		NON-SB		TOTAL		SBE		NON-SE	BE	TOTAL		SBE		NON-SBI	E	TOTAL	
1. Construction	55,471,423	17%	265,575,920	83%	321,047,343	100%	8,392,956	20%	32,926,930	80%	41,319,886	100%	63,864,379	18%	298,502,850	82%	362,367,229	100%
2. MCC					-	0%					-	0%	-		-		-	0%
3. MCC 7040	339,163	100%		0%	339,163	0%					-	0%	339,163	100%	-	0%	339,163	0%
4. MCC 7360					-	0%					-	0%	-		-		-	0%
5. Design/Build					-	0%					-	0%	-		-		-	0%
6. Leases					-	0%					-	0%	-		-		-	0%
7. Maintenance					-	0%					-	0%	-		-		-	0%
8. Owner Direct Purchases					-	0%					-	0%	-		-		-	0%
TOTAL	55,810,586	17%	265,575,920	83%	321,386,506	100%	8,392,956	20%	32,926,930	80%	41,319,886	100%	64,203,542	18%	298,502,850	82%	362,706,392	100%

										Rep	orting F	Period:	4/1/24 to	<mark>5/31/24</mark>	•									
			SBE	GOALS/	MEASURES						NO SE	BE GOAL	S/MEASURI	ES				то	TAL (SBE + NC	SBE C	GOALS/MEAS	URES)		
Ethnicity Type	Male		Female		Unknown		TOTAL		Male		Female	9	Unknow	/n	TOTAL		Male		Female		Unknow	n	TOTAL	
1. Asian Pacific American							-	0%							-	0%	-		-		-		-	0%
2. Black American	3,425,823	53%	2,979,070	47%		0%	6,404,893	2%							-	0%	3,425,823	53%	2,979,070	47%	-	0%	6,404,893	2%
3. Caucasian	115,524,512	100%	110,000	0%		0%	115,634,512	36%	20,000,000	100%		0%		0%	20,000,000	48%	135,524,512	100%	110,000	0%	-	0%	135,634,512	37%
4. Hispanic American	43,878,118	82%	9,863,136	18%		0%	53,741,254	17%	17,149,886	100%		0%		0%	17,149,886	42%	61,028,004	86%	9,863,136	14%	-	0%	70,891,140	20%
5. Native American							-	0%							-	0%	-		-		-		-	0%
6. Other Minority	300,000	100%		0%		0%	300,000	0%							-	0%	300,000	100%	-	0%	-	0%	300,000	0%
7. Subcontinent Asian American							-	0%							-	0%	-		-		-		-	0%
8. Unknown		0%		0%	145,305,847	100%	145,305,847	45%		0%		0%	4,170,000	100%	4,170,000	10%	-	0%	-	0%	149,475,847	100%	149,475,847	41%
TOTAL	163,128,453	51%	12,952,206	4%	145,305,847	45%	321,386,506	100%	37,149,886	90%	-	0%	4,170,000	10%	41,319,886	100%	200,278,339	55%	12,952,206	4%	149,475,847	41%	362,706,392	100%

								С	ONTRACI	rs pail	D							
							Rep	orting	Period: 4/	<mark>/1/24 t</mark>	o 5/31/24							
		S	BE GOALS/ME	ASURE	S			NO S	BE GOALS/N	/IEASUR	ES			TOTAL (	SBE + NO SBE	GOALS/	MEASURES)	
Contract Type	SBE		NON-SBE		TOTAL		SBE		NON-SE	BE	TOTAL		SBE		NON-SB	Ξ	TOTAL	
1. Construction	23,714,640	29%	57,432,808	71%	81,147,448	69%	2,811,196	8%	33,405,620	92%	36,216,816	72%	26,525,836	23%	90,838,428	77%	117,364,264	70%
2. MCC					-	0%					-	0%	-		-		-	0%
3. MCC 7040	16,411,131	85%	2,827,259	15%	19,238,390	16%					-	0%	16,411,131	85%	2,827,259	15%	19,238,390	12%
4. MCC 7360	1,003,290	37%	1,685,523	63%	2,688,813	2%	1,785,635	21%	6,880,737	79%	8,666,372	17%	2,788,925	25%	8,566,260	75%	11,355,185	7%
5. Design/Build	1,187,861	9%	11,474,968	91%	12,662,829	11%	34,592	1%	5,379,929	99%	5,414,521	11%	1,222,453	7%	16,854,897	93%	18,077,350	11%
6. Leases	295,523	26%	836,625	74%	1,132,148	1%	-		-		-	0%	295,523	26%	836,625	74%	1,132,148	1%
7. Maintenance					-	0%					-	0%	-		-		-	0%
8. Owner Direct Purchases					-	0%					-	0%	-		-		-	0%
TOTAL	42,612,445	36%	74,257,183	64%	116,869,628	100%	4,631,423	9%	45,666,286	91%	50,297,709	100%	47,243,868	28%	119,923,469	72%	167,167,337	100%

											JNIKACI	5 PAID	DEIVIOG	КАРПІ	5									
										R	eporting <b>F</b>	Period:	<mark>4/1/24 to</mark>	5/31/2	4									
			SB	GOALS/	MEASURES						NO SI	BE GOAL	S/MEASUR	ES				то	TAL (SBE + N	IO SBE G	GOALS/MEAS	URES)		
Ethnicity Type	Male		Female		Unknown		TOTAL		Male		Female	9	Unknov	vn	TOTAL		Male		Female	9	Unknow	n	TOTAL	
1. Asian Pacific American	50,273	100%		0%		0%	50,273	0%	-						-	0%	50,273	100%	-	0%	-	0%	50,273	0%
2. Black American	1,270,361	76%	410,922	24%		0%	1,681,283	1%	159,809	98%	2,731	2%		0%	162,540	0%	1,430,170	78%	413,653	22%	-	0%	1,843,823	1%
3. Caucasian	31,252,444	91%	1,902,065	6%	1,023,149	3%	34,177,658	29%	12,608,399	99%	64,861	1%		0%	12,673,260	25%	43,860,843	94%	1,966,926	4%	1,023,149	2%	46,850,918	28%
4. Hispanic American	47,366,632	88%	6,417,818	12%		0%	53,784,450	46%	17,297,207	94%	1,042,456	6%		0%	18,339,663	36%	64,663,839	90%	7,460,274	10%	-	0%	72,124,113	43%
5. Native American							-	0%		0%		0%	28,365	100%	28,365	0%	-	0%	-	0%	28,365	100%	28,365	0%
6. Other Minority	(16,318,430)	100%		0%		0%	(16,318,430)	-14%	8,379	100%		0%		0%	8,379	0%	(16,310,051)	100%	-	0%	-	0%	(16,310,051)	-10%
7. Subcontinent Asian American	109,301	100%		0%		0%	109,301	0%							-	0%	109,301	100%	-	0%	-	0%	109,301	0%
8. Unknown	928,782	2%		0%	42,456,311	98%	43,385,093	37%	9,146,373	48%		0%	9,939,129	52%	19,085,502	38%	10,075,155	16%	-	0%	52,395,440	84%	62,470,595	37%
TOTAL	64,659,363	55%	8,730,805	7%	43,479,460	37%	116,869,628	100%	39,220,167	78%	1,110,048	2%	9,967,494	20%	50,297,709	100%	103,879,530	62%	9,840,853	6%	53,446,954	32%	167,167,337	100%

#### **NOTES**

<sup>1</sup>As a result of two landmark cases (Engineering Contractors Association v. Metropolitan Dade County and Hershell Gill Consulting Engineers, Inc. v. Miami-Dade County) Miami-Dade County's three Small Business Enterprise (SBE) programs in Construction, A&E, and Goods and Services are race and gender neutral.

<sup>2</sup>The capturing of demographic data is based on voluntary information provided and or entered by prime and sub-contractors.

<sup>3</sup>Payments reported may be from contracts awarded outside the reporting period.

#### CONTRACTS AWARDED DEMOGRAPHICS

#### CONTRACTS PAID DEMOGRAPHICS

#### Miami-Dade County Small Business Enterprise (SBE) Construction Program

	CONTRAC	CTS AW	ARDED ANN	UAL REI	PORTING: 20	21	CONTRAC	TS AWA	ARDED ANN	UAL RE	PORTING: 20	)22	CONTRAC	TS AWA	RDED ANNU	AL REP	ORTING: 20	23	CONTRA	CTS AW	ARDED ANNU	IAL REPO	ORTING: 202	4							
	то	TAL (SBI	E + NO SBE GO	ALS/ME	ASURES)		то	TAL (SBE	+ NO SBE GO	DALS/ME	EASURES)		то	TAL (SBE	+ NO SBE GOA	ALS/MEA	ASURES)		тс	OTAL (SBE	+ NO SBE GO	ALS/MEA	SURES)								
Contract Type	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL								
1. Construction	83,975,539	13%	585,727,703	87%	669,703,242	61%	94,671,927	12%	708,028,300	88%	802,700,228	69%	6 59,623,176	15%	344,677,936	85%	404,301,111	38%	69,090,115	19%	304,026,749	81%	373,116,864	61%							
2. MCC					-	0%					-	0%	6				-	0%					-	0%							
3. MCC 7040	99,194,575	95%	5,183,704	5%	104,378,279	9%	93,441,619	96%	4,081,683	4%	97,523,302	8%	6 86,932,901	99%	579,242	1%	87,512,143	8%	15,007,869	100%		0%	15,007,869	2%							
4. MCC 7360	40,168,080	35%	73,487,350	65%	113,655,430	10%	36,976,322	44%	47,672,913	56%	84,649,234	7%	6 36,596,174	45%	43,959,683	55%	80,555,857	8%	1,215,896	9%	12,678,195	91%	13,894,091	2%							
5. Design/Build					-	0%	6,265,208	4%	146,069,538	96%	152,334,746	13%	6 18,935,830	5%	382,965,645	95%	401,901,475	38%		0%	212,014,684	100%	212,014,684	35%							
6. Leases	7,668,642	4%	207,721,324	96%	215,389,966	20%	3,346,340	13%	21,740,930	87%	25,087,270	2%	6 7,544,063	9%	75,851,587	91%	83,395,650	8%					-	0%							
7. Maintenance					-	0%					-	0%	6				-	0%					-	0%							
			-		-	0%			-		-	0%	6				-	0%					-	0%							
8. Owner Direct Purchases	-											1		1		1															
8. Owner Direct Purchases TOTAL	231,006,837	21%	872,120,080	79%	1,103,126,917	100%	234,701,415	20%	927,593,365	80%	1,162,294,780	100%	6 209,632,144	20%	848,034,093	80%	1,057,666,237	100%	85,313,880	14%	528,719,628	86%	614,033,508	100%							
		ACTS AV	· · [	/IOGRA	PHICS ANNU	AL REPC	234,701,415		, ,		WARDED DEI	MOGR	APHICS ANNUA	AL REPO	· · [				WARDED DEN	MOGRAI	· · .	AL REPO			CONTRA		VARDED DEMO TOTAL (SBE + NO			RTING: 202	4
		ACTS AV	VARDED DEN	/IOGRA	PHICS ANNU	AL REPC	· ·		, ,		WARDED DEI	MOGRA	· · ·	AL REPO	· · [				WARDED DEN	MOGRAI NO SBE	PHICS ANNU	AL REPO			CONTRA		VARDED DEMO TOTAL (SBE + No Female		URES)	RTING: 202	4
TOTAL	CONTRA	ACTS AV	VARDED DEN TOTAL (SBE +	/IOGRA	PHICS ANNU GOALS/MEAS	AL REPC	DRTING: 2021		CONTRA		WARDED DEI TOTAL (SBE +	MOGRA NO SB	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	RTING: 2022		CONTRA		VARDED DEN TOTAL (SBE +		PHICS ANNU GOALS/MEASU	AL REPO	RTING: 2023				TOTAL (SBE + N	GOALS/MEASU	URES)		<b>4</b> 0.00%
TOTAL Ethnicity Type	CONTRA	ACTS AW	VARDED DEN TOTAL (SBE + Female	/IOGRA	PHICS ANNU GOALS/MEAS	AL REPC	DRTING: 2021 TOTAL		CONTRA Male		WARDED DEI TOTAL (SBE + Female	MOGR - NO SB 33%	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	RTING: 2022 TOTAL		CONTRA	ACTS A1	VARDED DEN TOTAL (SBE + Female		PHICS ANNU GOALS/MEASU	AL REPO	<b>RTING: 2023</b> <b>TOTAL</b> 155,389				TOTAL (SBE + N	GOALS/MEASU	URES)		
TOTAL Ethnicity Type 1. Asian Pacific American	CONTRA Male 513,642	ACTS AW	VARDED DEN TOTAL (SBE + Female 58,800	/IOGRA	PHICS ANNU GOALS/MEAS	AL REPC	DRTING: 2021 TOTAL 572,442		CONTRA Male 618,266		WARDED DEI TOTAL (SBE + Female 298,499	MOGRA - NO SB 33% 11%	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765		CONTRA Male 40,887	ACTS A1	VARDED DEN TOTAL (SBE + Female 114,502		PHICS ANNU GOALS/MEASU	AL REPO	<b>TOTAL</b> 17,592,659	0.01%	Male		TOTAL (SBE + No Female	GOALS/MEASU	URES)	<b>TOTAL</b> - 6,404,893	0.00%
TOTAL Ethnicity Type 1. Asian Pacific American 2. Black American	CONTRA Male 513,642 11,613,108	ACTS AW	VARDED DEN TOTAL (SBE + Female 58,800 1,183,428	/IOGRA	PHICS ANNU GOALS/MEAS Unknown	AL REPC	DRTING: 2021 TOTAL 572,442 12,796,536		CONTRA Male 618,266 15,549,545		WARDED DEI TOTAL (SBE + Female 298,499 1,891,357	MOGR NO SB 33% 11% 3%	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765 17,440,903		CONTRA Male 40,887 16,123,905	ACTS A1	VARDED DEN TOTAL (SBE + Female 114,502 1,468,754	NO SBE	PHICS ANNU GOALS/MEASU	AL REPO RES) 0% 0%	<b>TOTAL</b> 17,592,659	0.01% 1.66% 16.16%	Male 3,425,823		TOTAL (SBE + No Female 2,979,070	GOALS/MEASU	URES)	<b>TOTAL</b> - 6,404,893 350,044,554	0.00%
TOTAL         Ethnicity Type         1. Asian Pacific American         2. Black American         3. Caucasian	CONTRA Male 513,642 11,613,108 372,356,104	ACTS AV 90% 91% 88%	VARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168	<b>AOGRA</b> <b>NO SBE</b> 10% 9% 12%	PHICS ANNU GOALS/MEAS Unknown	AL REPC	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772		CONTRA Male 618,266 15,549,545 469,504,753		WARDED DEI TOTAL (SBE + Female 298,499 1,891,357 16,524,481	MOGR NO SB 33% 11% 3%	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765 17,440,903 486,029,233		CONTRA Male 40,887 16,123,905 154,583,776	ACTS A1	VARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	<b>NO SBE</b> 74% 8%	PHICS ANNUA GOALS/MEASU Unknown	AL REPO RES) 0% 0%	<b>TOTAL</b> 155,389 17,592,659 170,958,133 350,445,115	0.01% 1.66% 16.16%	Male 3,425,823 348,258,257		Female           2,979,070           1,786,297	GOALS/MEASU	URES)	<b>TOTAL</b> - 6,404,893 350,044,554	0.00% 1.04% 57.01%
<b>TOTALEthnicity Type</b> 1. Asian Pacific American2. Black American3. Caucasian4. Hispanic American	CONTRA Male 513,642 11,613,108 372,356,104 231,745,394	ACTS AV 90% 91% 88% 81%	VARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168	<b>AOGRA</b> <b>NO SBE</b> 10% 9% 12%	PHICS ANNU GOALS/MEAS Unknown (500)	AL REPC	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772 285,077,666		CONTRA Male 618,266 15,549,545 469,504,753		WARDED DEI TOTAL (SBE + Female 298,499 1,891,357 16,524,481	MOGR NO SB 33% 11% 3% 12% 0%	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765 17,440,903 486,029,233 297,221,114		CONTRA Male 40,887 16,123,905 154,583,776 313,541,462	ACTS A1	VARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	<b>NO SBE</b> 74% 8%	PHICS ANNUA GOALS/MEASU Unknown	AL REPO RES) 0% 0%	<b>TOTAL</b> 155,389 17,592,659 170,958,133 350,445,115 3,650	0.01% 1.66% 16.16% 33.13%	Male 3,425,823 348,258,257		Female           2,979,070           1,786,297	GOALS/MEASU	URES)	<b>TOTAL</b> - 6,404,893 350,044,554	0.00% 1.04% 57.01% 16.28%
<b>Ethnicity Type</b> 1. Asian Pacific American2. Black American3. Caucasian4. Hispanic American5. Native American	CONTRA Male 513,642 11,613,108 372,356,104 231,745,394 162,500	ACTS AV 90% 91% 88% 81% 106%	VARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168 53,332,272	<b>AOGRA</b> <b>NO SBE</b> 10% 9% 12%	PHICS ANNU GOALS/MEAS Unknown (500)	AL REPC	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772 285,077,666 153,008		CONTRA Male 618,266 15,549,545 469,504,753 258,845,712	ACTS A 67% 89% 97% 87% 0%	WARDED DEI TOTAL (SBE + Female 298,499 1,891,357 16,524,481 36,793,273	MOGR NO SB 33% 11% 3% 12% 0%	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765 17,440,903 486,029,233 297,221,114 372,011		CONTRA Male 40,887 16,123,905 154,583,776 313,541,462 3,650	ACTS A 26% 92% 90% 89% 100%	VARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	<b>NO SBE</b> 74% 8% 10% 10%	PHICS ANNUA GOALS/MEASU Unknown	AL REPO IRES) 0% 0% 0% 0.23% 0%	TOTAL         155,389         17,592,659         170,958,133         350,445,115         3,650         1,185,466	0.01% 1.66% 16.16% 33.13% 0.00%	Male 3,425,823 348,258,257 92,265,445	53% 99% 92%	Female           2,979,070           1,786,297	GOALS/MEASU	URES)	TOTAL - 6,404,893 350,044,554 99,942,729 -	0.00% 1.04% 57.01% 16.28% 0.00%
<b>Ethnicity Type</b> 1. Asian Pacific American2. Black American3. Caucasian4. Hispanic American5. Native American6. Other Minority	CONTRA Male 513,642 11,613,108 372,356,104 231,745,394 162,500 28,878,138	ACTS AV 90% 91% 88% 81% 106% 99%	VARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168 53,332,272	<b>AOGRA</b> <b>NO SBE</b> 10% 9% 12%	PHICS ANNU GOALS/MEAS Unknown (500)	AL REPC	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772 285,077,666 153,008 29,188,666		CONTR/ Male 618,266 15,549,545 469,504,753 258,845,712 2,448,218	ACTS A 67% 89% 97% 87% 0% 100%	WARDED DEI TOTAL (SBE + Female 298,499 1,891,357 16,524,481 36,793,273	MOGR NO SB 33% 11% 3% 12% 0% 0% 0%	APHICS ANNUA E GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765 17,440,903 486,029,233 297,221,114 372,011 2,452,658		CONTRA Male 40,887 16,123,905 154,583,776 313,541,462 3,650	ACTS A 26% 92% 90% 89% 100%	VARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	<b>NO SBE</b> 74% 8% 10% 10%	PHICS ANNUA GOALS/MEASU Unknown	AL REPO IRES) 0% 0% 0% 0.23% 0%	TOTAL         155,389         17,592,659         170,958,133         350,445,115         3,650         1,185,466	0.01% 1.66% 16.16% 33.13% 0.00% 0.11% 0.00%	Male 3,425,823 348,258,257 92,265,445	53% 99% 92%	Female           2,979,070           1,786,297	GOALS/MEASU	URES)	TOTAL - 6,404,893 350,044,554 99,942,729 -	0.00% 1.04% 57.01% 16.28% 0.00% 0.05% 0.00%

	CONTRAC	CTS AW	ARDED ANNI	UAL REF	PORTING: 202	21	CONTRAC	TS AWA	ARDED ANNU	AL REPO	ORTING: 20	22	CONTRAC	TS AWA	RDED ANNU	AL REP	ORTING: 202	3	CONTRAC	CTS AW	ARDED ANNU	AL REP	ORTING: 2024								
	тс	OTAL (SBE	E + NO SBE GO	ALS/ME	ASURES)		то	TAL (SBE	+ NO SBE GOA	LS/MEA	ASURES)		то	TAL (SBE	+ NO SBE GOA	ALS/MEA	SURES)		TO	TAL (SB	E + NO SBE GOA	LS/MEA	SURES)								
Contract Type	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL								
1. Construction	83,975,539	13%	585,727,703	87%	669,703,242	61%	94,671,927	12%	708,028,300	88%	802,700,228	69%	59,623,176	15%	344,677,936	85%	404,301,111	38%	69,090,115	19%	304,026,749	81%	373,116,864	1%							
2. MCC					-	0%					-	0%					-	0%					-	0%							
3. MCC 7040	99,194,575	95%	5,183,704	5%	104,378,279	9%	93,441,619	96%	4,081,683	4%	97,523,302	8%	86,932,901	99%	579,242	1%	87,512,143	8%	15,007,869	100%		0%	15,007,869	2%							
4. MCC 7360	40,168,080	35%	73,487,350	65%	113,655,430	10%	36,976,322	44%	47,672,913	56%	84,649,234	7%	36,596,174	45%	43,959,683	55%	80,555,857	8%	1,215,896	9%	12,678,195	91%	13,894,091	2%							
5. Design/Build					-	0%	6,265,208	4%	146,069,538	96%	152,334,746	13%	18,935,830	5%	382,965,645	95%	401,901,475	38%		0%	212,014,684	100%	212,014,684	5%							
6. Leases	7,668,642	4%	207,721,324	96%	215,389,966	20%	3,346,340	13%	21,740,930	87%	25,087,270	2%	7,544,063	9%	75,851,587	91%	83,395,650	8%					-	0%							
7. Maintenance					-	0%					-	0%					-	0%					-	0%							
			-		-	0%			-		-	0%					-	0%					-	0%							
8. Owner Direct Purchases	-																			4.44											
8. Owner Direct Purchases TOTAL	- 231,006,837	21%	872,120,080		1,103,126,917	100%	234,701,415	20%	927,593,365					20%	848,034,093		1,057,666,237	100%	85,313,880	14%	, - ,	86%	614,033,508 10								
		ACTS AW	ARDED DEM	MOGRA	1,103,126,917 PHICS ANNUA GOALS/MEASU	AL REPO			· · [	TS AW	ARDED DEN	MOGRA	209,632,144 APHICS ANNU/ E GOALS/MEASU	AL REPO			· · ·		ARDED DEN	/IOGRA	PHICS ANNUA GOALS/MEASUF	L REPO			RACTS A	AWARDED DEMO TOTAL (SBE + N				RTING: 2024	4
		ACTS AW	ARDED DEM	MOGRA	PHICS ANNUA	AL REPO			· · [	TS AW	ARDED DEN	MOGRA NO SBE	APHICS ANNU	AL REPO			· · ·		ARDED DEN	/IOGRA	PHICS ANNUA	L REPO								RTING: 2024	1
TOTAL	CONTRA	ACTS AW	/ARDED DEN TOTAL (SBE +	MOGRA	PHICS ANNUA GOALS/MEASU	AL REPO	ORTING: 2021		CONTRAC	TS AW	/ARDED DEN TOTAL (SBE +	MOGRA NO SBE	APHICS ANNU GOALS/MEASU	AL REPO	RTING: 2022		CONTRAC		/ARDED DEN TOTAL (SBE +	/IOGRA	PHICS ANNUA GOALS/MEASUF	L REPO	RTING: 2023	CONT		TOTAL (SBE + N		GOALS/MEASUI			0.00%
TOTAL Ethnicity Type	CONTRA Male	ACTS AW	/ARDED DEN TOTAL (SBE + Female	NO SBE	PHICS ANNUA GOALS/MEASU	AL REPO	DRTING: 2021 TOTAL		CONTRAC	TS AW/	ARDED DEN TOTAL (SBE + Female	MOGRA NO SBE	APHICS ANNU GOALS/MEASU	AL REPO	RTING: 2022 TOTAL		CONTRAC		/ARDED DEN TOTAL (SBE + Female	/IOGRA NO SBE	PHICS ANNUA GOALS/MEASUF	L REPO RES)	RTING: 2023	CONT Mal	2	TOTAL (SBE + N		GOALS/MEASUI			
TOTAL          Ethnicity Type         1. Asian Pacific American	CONTRA Male 513,642	ACTS AW	/ARDED DEN TOTAL (SBE + Female 58,800	NO SBE	PHICS ANNUA GOALS/MEASU	AL REPO	DRTING: 2021 TOTAL 572,442		CONTRAC Male 618,266	TS AW/	ARDED DEN TOTAL (SBE + Female 298,499	MOGRA NO SBE	APHICS ANNU GOALS/MEASU	AL REPO	RTING: 2022 TOTAL 916,765		CONTRAC Male 40,887		/ARDED DEN TOTAL (SBE + Female 114,502	/IOGRA NO SBE	PHICS ANNUA GOALS/MEASUF	L REPO RES)	<b>RTING: 2023</b> <b>TOTAL</b> 155,389 0.0	CONT Mai 1% 6% 3,425,8	23 539	TOTAL (SBE + N Female		GOALS/MEASUI		<b>TOTAL</b> - 6,404,893	0.00%
TOTAL          Ethnicity Type         1. Asian Pacific American         2. Black American	CONTRA Male 513,642 11,613,108	ACTS AW	/ARDED DEN TOTAL (SBE + Female 58,800 1,183,428	NO SBE	PHICS ANNUA GOALS/MEASU Unknown	AL REPO	DRTING: 2021 TOTAL 572,442 12,796,536		CONTRAC Male 618,266 15,549,545	TS AW/	ARDED DEN TOTAL (SBE + Female 298,499 1,891,357	MOGRA NO SBE	APHICS ANNU GOALS/MEASU	AL REPO	<b>TOTAL</b> 916,765 17,440,903		CONTRAC Male 40,887 16,123,905		/ARDED DEN TOTAL (SBE + Female 114,502 1,468,754	<b>10GRA</b> <b>NO SBE</b> 74% 8%	PHICS ANNUA GOALS/MEASUF	L REPO RES) 0% 0%	TOTAL           155,389         0.0           17,592,659         1.0	CONT Mal 1% 6% 3,425,8 6% 348,258,2	23 539 57 999	TOTAL (SBE + N           Female           6           2,979,070		GOALS/MEASUI Unknown		<b>TOTAL</b> - 6,404,893 350,044,554	0.00%
TOTAL          Ethnicity Type         1. Asian Pacific American         2. Black American         3. Caucasian	CONTRA Male 513,642 11,613,108 372,356,104	ACTS AW	/ARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168	<b>NO SBE</b> 10% 9% 12%	PHICS ANNUA GOALS/MEASU Unknown (500)	AL REPO	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772		CONTRAC Male 618,266 15,549,545 469,504,753	TS AW/	ARDED DEN TOTAL (SBE + Female 298,499 1,891,357 16,524,481	MOGRA NO SBE	APHICS ANNU GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765 17,440,903 486,029,233		CONTRAC Male 40,887 16,123,905 154,583,776		/ARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	AOGRA NO SBE 74% 8% 10%	PHICS ANNUA GOALS/MEASUF Unknown	L REPO RES) 0% 0%	TOTAL           155,389         0.0           17,592,659         1.0           170,958,133         16.3	CONT Mai 1% 6% 3,425,8 6% 348,258,2 3% 92,265,4	23 539 57 999	TOTAL (SBE + N           Female           6           2,979,070           6           1,786,297		GOALS/MEASUI Unknown	RES)	<b>TOTAL</b> - 6,404,893 350,044,554	0.00% 1.04% 57.01%
<b>Ethnicity Type</b> 1. Asian Pacific American2. Black American3. Caucasian4. Hispanic American	CONTRA Male 513,642 11,613,108 372,356,104 231,745,394	ACTS AW 90% 91% 88% 81%	/ARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168	<b>NO SBE</b> 10% 9% 12%	PHICS ANNUA GOALS/MEASU Unknown (500)	AL REPO	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772 285,077,666		CONTRAC Male 618,266 15,549,545 469,504,753	TS AW/	ARDED DEN TOTAL (SBE + Female 298,499 1,891,357 16,524,481	NO SBE 33% 11% 3% 12% 0%	APHICS ANNU GOALS/MEASU Unknown	AL REPO	<b>TOTAL</b> 916,765 17,440,903 486,029,233 297,221,114		CONTRAC Male 40,887 16,123,905 154,583,776 313,541,462		/ARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	AOGRA NO SBE 74% 8% 10%	PHICS ANNUA GOALS/MEASUF Unknown	L REPO RES) 0% 0%	TOTAL           155,389         0.0           17,592,659         1.0           170,958,133         16.3           350,445,115         33.3	CONT Mal 1% 6% 3,425,8 6% 348,258,2 3% 92,265,4 0%	23 539 57 999 15 929	TOTAL (SBE + N           Female           6           2,979,070           76           1,786,297           76           7,677,284		GOALS/MEASUI Unknown	RES)	<b>TOTAL</b> - 6,404,893 350,044,554	0.00% 1.04% 57.01% 16.28%
<b>Ethnicity Type</b> 1. Asian Pacific American2. Black American3. Caucasian4. Hispanic American5. Native American	Male           513,642           11,613,108           372,356,104           231,745,394           162,500	ACTS AW 90% 91% 88% 81%	/ARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168 53,332,272	<b>NO SBE</b> 10% 9% 12%	PHICS ANNUA GOALS/MEASU Unknown (500)	AL REPO	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772 285,077,666 153,008		CONTRAC Male 618,266 15,549,545 469,504,753 258,845,712	TS AW/ T 67% 89% 97% 87% 0%	ARDED DEN TOTAL (SBE + Female 298,499 1,891,357 16,524,481 36,793,273	NO SBE 33% 11% 3% 12% 0%	APHICS ANNU GOALS/MEASU Unknown	AL REPO JRES) 0% 0% 0% 1% 100%	<b>TOTAL</b> 916,765 17,440,903 486,029,233 297,221,114 372,011		CONTRAC Male 40,887 16,123,905 154,583,776 313,541,462 3,650	26% 92% 90% 89% 100%	/ARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	AOGRA NO SBE 74% 8% 10% 10% 0%	PHICS ANNUA GOALS/MEASUF Unknown	L REPO RES) 0% 0% 0% 0.23% 0%	TOTAL           155,389         0.0           17,592,659         1.0           170,958,133         16.3           350,445,115         33.3           3,650         0.0	CONT Mal 1% 6% 3,425,8 6% 348,258,2 3% 92,265,4 0% 1% 300,0	23 539 57 999 15 929	TOTAL (SBE + N           Female           6           2,979,070           76           1,786,297           76           7,677,284	O SBE 0 47% 1% 8%	GOALS/MEASUI Unknown	RES)	TOTAL - 6,404,893 350,044,554 99,942,729 -	0.00% 1.04% 57.01% 16.28% 0.00%
<b>Ethnicity Type</b> 1. Asian Pacific American2. Black American3. Caucasian4. Hispanic American5. Native American6. Other Minority	Male           513,642           11,613,108           372,356,104           231,745,394           162,500           28,878,138	ACTS AW 90% 91% 88% 81% 106% 99%	/ARDED DEN TOTAL (SBE + Female 58,800 1,183,428 52,242,168 53,332,272	AOGRAI NO SBE 10% 9% 12% 19% 0% 1%	PHICS ANNUA GOALS/MEASU Unknown (500)	AL REPO	DRTING: 2021 TOTAL 572,442 12,796,536 424,597,772 285,077,666 153,008 29,188,666		CONTRAC Male 618,266 15,549,545 469,504,753 258,845,712 2,448,218	TS AW/ T 67% 89% 97% 87% 0% 100%	ARDED DEN TOTAL (SBE + Female 298,499 1,891,357 16,524,481 36,793,273	NO SBE NO SBE 33% 11% 3% 12% 0% 0%	APHICS ANNU GOALS/MEASU Unknown	AL REPO JRES) 0% 0% 0% 1% 100%	<b>TOTAL</b> 916,765 17,440,903 486,029,233 297,221,114 372,011 2,452,658		CONTRAC Male 40,887 16,123,905 154,583,776 313,541,462 3,650	26% 92% 90% 89% 100%	/ARDED DEN TOTAL (SBE + Female 114,502 1,468,754 16,374,357	AOGRA NO SBE 74% 8% 10% 10%	PHICS ANNUA GOALS/MEASUF Unknown	L REPO RES) 0% 0% 0% 0.23% 0%	TOTAL           155,389         0.0           17,592,659         1.0           170,958,133         16.3           350,445,115         33.3           3,650         0.0           1,185,466         0.3	CONT Mal 1% 6% 3,425,8 6% 348,258,2 3% 92,265,4 0% 1% 300,0 0%	23 539 57 999 15 929	TOTAL (SBE + N           Female           6           2,979,070           76           1,786,297           76           7,677,284	O SBE 0 47% 1% 8%	GOALS/MEASUI Unknown	RES)	TOTAL - 6,404,893 350,044,554 99,942,729 -	0.00% 1.04% 57.01% 16.28% 0.00% 0.05% 0.00%

	CONTR	RACTS P	AID ANNUAL	. REPO	RTING: 2021		CONTR	RACTS	PAID ANNUAI	. REPOP	RTING: 2022		CONTR	ACTS F	PAID ANNUA	L REPOR	TING: 2023		CONTR	RACTS		REPOR	TING: 2024	
	то	TAL (SBE	+ NO SBE GO	ALS/MI	EASURES)		TO	TAL (SE	BE + NO SBE GO	ALS/ME	ASURES)		то	TAL (SB	E + NO SBE GO	ALS/MEA	SURES)		то	DTAL (SE	E + NO SBE GO	ALS/MEA	ASURES)	
Contract Type	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	85,064,596	13%	559,240,176	87%	644,304,772	59%	89,843,599	12%	644,179,593	88%	734,023,192	59%	125,872,521	19%	553,837,775	81%	679,710,296	71%	71,627,747	22%	247,852,887	78%	319,480,634	74%
2. MCC					-	0%					-	0%					-	0%					-	0%
3. MCC 7040	55,830,372	90%	6,285,969	10%	62,116,342	6%	80,154,350	96%	3,214,349	4%	83,368,699	7%	88,971,165	95%	4,222,186	5%	93,193,351	10%	38,166,353	93%	3,036,661	7%	41,203,014	10%
4. MCC 7360	28,852,572	48%	30,660,907	52%	59,513,478	5%	27,914,740	41%	39,812,141	59%	67,726,881	5%	23,835,601	31%	52,258,209	69%	76,093,810	8%	7,874,752	26%	21,999,649	74%	29,874,401	7%
5. Design/Build	26,521,334	13%	180,903,559	87%	207,424,893	19%	40,659,656	26%	116,445,517	74%	157,105,174	13%	15,266,955	26%	43,858,346	74%	59,125,301	6%	4,033,934	10%	34,537,933	90%	38,571,867	9%
6. Leases	2,595,181	3%	89,345,145	97%	91,940,326	8%	17,867,956	10%	167,383,253	90%	185,251,209	15%	6,144,561	12%	44,766,708	88%	50,911,269	5%	1,005,287	23%	3,304,669	77%	4,309,956	1%
7. Maintenance					-	0%					-	0%					-	0%					-	0%
8. Owner Direct Purchases	231,245	1%	22,780,941	99%	23,012,186	2%	541,425	5%	9,416,236	95%	9,957,660	1%	3,128	1%	400,891	99%	404,019	0%		0%	10,353	100%	10,353	0%
TOTAL	199,095,299	18%	889,216,697	82%	1,088,311,996	100%	256,981,726	21%	980,451,089	79%	1,237,432,815	100%	260,093,932	27%	699,344,114	73%	959,438,046	100%	122,708,073	28%	310,742,152	72%	433,450,225	100%

	CONT	RACTS	PAID DEMO	GRAPH	ICS ANNUAL	REPORT	FING: 2021		CONT	RACTS	PAID DEMO	GRAPH	ICS ANNUAL REPOR	TING: 2022		CONT	RACTS	PAID DEMO	GRAPH	ICS ANNUAL REPOR	FING: 2023		CONTR	RACTS	PAID DEMOG	GRAPHI	ICS ANNUAL	REPORT	FING: 2024
			TOTAL (SBE +	NO SBE	<b>GOALS/MEAS</b>	URES)					TOTAL (SBE +	NO SBE	GOALS/MEASURES)					TOTAL (SBE +	NO SBE	GOALS/MEASURES)					TOTAL (SBE + I	NO SBE	GOALS/MEAS	URES)	
Ethnicity Type	Male		Female		Unknown		TOTAL		Male		Female		Unknown	TOTAL		Male		Female		Unknown	TOTAL		Male		Female		Unknown		TOTAL
1. Asian Pacific American	738,525	100%	-	0%		0%	738,525	0.07%	291,427	70%	121,952	30%	0%	413,379 0.039	%	496,944	72%	188,533	28%	0%	685,477	0.07%	152,487	59%	105,634	41%		0%	258,121 0.06%
2. Black American	15,933,127	85%	2,838,028	15%	11,000	0%	18,782,155	2%	17,413,929	81%	3,964,069	19%	0.00%	21,377,998 29	.%	16,029,395	82%	3,429,264	18%	0%	19,458,659	2%	3,633,666	81%	830,260	19%		0%	4,463,926 1%
3. Caucasian	490,570,176	97%	17,146,973	3%	574,023	0.11%	508,291,172	47%	479,993,091	79%	127,738,043	21%	2,743,589 0.45%	610,474,722 499	9%	263,243,536	85%	47,864,284	15%	170,272 0.05%	311,278,093	32%	118,411,505	95%	5,125,501	4%	1,417,562	1.13%	124,954,568 29%
4. Hispanic American	372,593,776	89%	45,064,516	11%	5,000	0%	417,663,292	38%	391,850,386	91%	39,772,506	9%	(102,150) -0.024%	431,520,742 35	5%	378,421,941	91%	37,593,921	9%	173,256 0%	416,189,118	43%	162,150,626	90%	18,611,530	10%	145,450	0.08%	180,907,606 42%
5. Native American	100,948	100%		0%		0%	100,948	0%	-				-	- 0.00	1%	-	0%		0%	404,417 100%	404,417	0%	-	0%		0%	76,146	100%	76,146 0%
6. Other Minority	8,360,380	95%	156,210	1.78%	256,688	3%	8,773,278	1%	26,218,519	99%	381,502	1%	0%	26,600,021 29	.%	(2,081,931)	102%	33,500	-2%	0%	(2,048,431)	0%	(14,127,093)	100%	-	0%		0%	(14,127,093) -3.26%
7. Subcontinent Asian American	1,205,867	100%	-	0%		0%	1,205,867	0.11%	995,459	100%		0%	0%	995,459 0.08	\$%	1,646,229	100%		0%	0%	1,646,229	0.17%		0%		0%	255,015	100%	255,015 0.06%
8. Unknown	76,492,625	58%	86,931	0%	56,177,202	42%	132,756,758	12%	73,166,592	50%	89,121	0.06%	72,794,781 50%	146,050,493 129	%	73,694,761	35%	-	0.00%	138,129,724 65%	211,824,485	22%	14,914,851	11%	-	0%	121,747,085	89%	136,661,936 32%
TOTAL	965,995,424	89%	65,292,658	6%	57,023,913	5%	1,088,311,996	100%	989,929,402	80%	172,067,193	14%	75,436,220 6%	1,237,432,815 100	%	731,450,875	76%	89,109,502	9%	138,877,669 14%	959,438,046	100%	285,136,042	66%	24,672,925	6%	123,641,258	29%	433,450,225 100%

#### <u>NOTES</u>

<sup>1</sup>As a result of two landmark cases (Engineering Contractors Association v. Metropolitan Dade County and Hershell Gill Consulting Engineers, Inc. v. Miami-Dade County's three Small Business Enterprise (SBE) programs in Construction, A&E, and Goods and Services are race and gender neutral.

<sup>2</sup>The capturing of demographic data is based on voluntary information provided and or entered by prime and sub-contractors.

<sup>3</sup>Payments reported may be from contracts awarded outside the reporting period.

#### Miscellaneous Construction Contract MCC-9-18 (MCM Corporation)



Miscellaneous Construction Contracts - MCC-9-18

#### MAGNUM CONSTRUCTION MANAGEMENT MISCELLANEOUS CONSTRUCTION CONTRACTS MCC-9-18

#### **CM SBE-C Advisory Board Update** May 2024





## **PROJECT INFORMATION TO-DATE**

Total dollar value of all awarded (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to- date:
\$20,471,652.58	\$16,625,221.52	\$15,331,827.96
Total dollar value of payment received by MCM (Paid Amount) :	Total number of GMP's:	Total number of packages SBE's contracted to date:
\$8,713,877.42	0	74

Total percentage contracted all SBE's to-date: **74.9%** 

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



# SBE BREAKOUT TO-DATE – CONSTRUCTION AND GOODS & SERVICES

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$15,369,447.49	73.9%	\$ 7,644,399.71	87.7%

Total \$ contracted SBE-Goods & Services \$322,000.00Total % contracted SBE- Goods & Services 5.0%	Total \$ paid-to-date SBE-Goods & Services <b>\$164,484.65</b>	Total % paid-to-date SBE-Goods & Services <b>11.4%</b>
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#### SBE BREAKOUT TO-DATE – CONSTRUCTION MANAGEMENT

Total \$ contracted	18% - Total %	Total \$ paid-to-date	Total % paid-to-date
SBE-C Qualifier	contracted SBE-C	SBE-C Qualifier	SBE-C MCO
МСО	Qualifier MCO	MCO	
\$1,090,566.38	18.9%	\$ 702,274.18	16.3%

Total \$ contracted	4% - Total %	Total \$ paid-to-date	Total % paid-to-date
SBE-C Qualifier	contracted SBE-C	SBE-C Qualifier	SBE-C Gamax
Gamax	Qualifier Gamax	Gamax	5.9%
<b>\$407,400.00</b>	<b>7.1%</b>	<b>\$256,276.81</b>	



#### **SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	SAO 1/5 - Y128A Bldg. 3030	\$159,005.24	\$141,468.65	African American/Male
Delka Innovo Group Inc	SAO 1/5 - Y128A Bldg. 3030	\$73,681.29	\$73,681.29	Hispanic/ Male
L & T Fire LLC	SAO 1/5 - Y128A Bldg. 3030	\$8,575.00	\$8,575.00	Hispanic/ Female
OnAir Inc	SAO 1/5 - Y128A Bldg. 3030	\$10,200.00	\$10,200.00	Hispanic/ Male
Clearview Electric Inc	SAO 2/6 – WO64A	\$33,080.72	\$33,080.72	African American/Male



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	SAO 2/6 – W064A	\$3,884.00	\$3,884.00	Hispanic/ Male
Milestone Fire Protection LLC	SAO 2/6 – W064A	\$79,536.41	\$79,536.41	Hispanic/ Male
C L Elias Construction Inc.	SAO 3 – V008F	\$27,592.00	\$27,592.00	Caucasian/ Female
Clearview Electric Inc	SAO 3 – V008F	\$36,160.00	\$36,160.00	African American/Male
Paradise Construction	SAO 4/8 – U010F-5	\$48,725.00	\$48,725.00	Hispanic/ Male 6



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ameradrain Plumbing Corp	SAO 4/8 – U010F- 5	\$17,257.00	\$17,257.00	Hispanic/ Male
OnAir Inc	SAO 4/8 – U010F- 5	\$63,650.00	\$63,650.00	Hispanic/ Male
MGA Electric Inc	SAO 4/8 – U010F- 5	\$16,866.46	\$16,866.46	African American/ Male
Delka Innovo Group Inc.	AA046A	\$28,255.00	\$28,255.00	Hispanic/ Male
MAC 195 Engineering	AA046A	\$165,000.00	\$165,000.00	Hispanic/ Male 7



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ohana Construction Group	AA126A-2	\$385,000.00	\$206,001.25	Hispanic / Male
Conbuild LLC (Pkg B)	AA126A-2	\$238,837.00	\$160,383.52	Hispanic / Female
Conbuild LLC (Pkg C)	AA126A-2	\$134,456.00	\$75,236.60	Hispanic / Female
Delka Innovo Group Inc	AA126A-2	\$41,000.00	\$28,509.00	Hispanic/ Male
Paradise Construction	AA126A-2	\$149,225.00	\$96,320.67	Hispanic / Male 8



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	AA126A-2	\$40,994.00	\$13,841.97	Hispanic / Male
Green Engineering & Construction	AA126A-2	\$178,857.60	\$52,492.72	Hispanic / Male
C.J. Fire Protection	AA126A-2	\$68,000.00	\$39,551.36	African American / Male
People's Plumbing & Mechanical	AA126A-2	\$409,102.00	\$230,257.69	Hispanic / Female
OnAir Inc.	AA126A-2	\$94,900.00	\$72,981.28	Hispanic / Male 9



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-2	\$256,700.00	\$116,366.35	Hispanic / Male
Delka Innova Group PkgA	AA126A-1	\$385,000.00	\$268,209.18	Hispanic / Male
Delka Innova Group Pkg B	AA126A-1	\$220,000.00	\$157,296.25	Hispanic / Male
Delka Innova Group PkgC	AA126A-1	\$43,245.00	\$29,611.50	Hispanic / Male
Paradise Construction Corp.	AA126A-1	\$178,680.00	\$84,645.00	Hispanic / Male



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating	AA126A-1	\$23,489.00	\$9,328.05	Hispanic / Male
Commercial Interior Contractor	AA126A-1	\$43,803.13	\$0.00	Hispanic / Female
Milestone Fire Protection LLC	AA126A-1	\$38,000.00	\$23,761.72	Hispanic / Male
Mag Construction Inc	AA126A-1	\$433,995.00	\$269,989.28	Hispanic / Male
OnAir Inc.	AA126A-1	\$73,000.00	\$39,318.13	Hispanic / Male



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-1	\$273,260.00	\$160,003.75	Hispanic / Male
Delka Innovo Group	AA126A-3	\$383,000.00	\$292,924.25	Hispanic / Male
Paradise Construction Corp.	AA126A-3	\$82,870.00	\$14,791.50	Hispanic / Male
Delka Innovo Group	AA126A-3	\$15,000.00	\$9,994.00	Hispanic / Male
Epic Consultants Inc.	AA126A-3	\$155,001.00	\$123,552.63	Hispanic / Male



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Delka Innovo Group	AA126A-3	\$20.680.00	\$14,675.72	Hispanic / Male
Milestone Fire Protection LLC	AA126A-3	\$60,000.00	\$28,025.00	Hispanic / Male
People's Plumbing & Mechanical	AA126A-3	\$585,376.00	\$436,719.24	Hispanic / Female
Gamma Air System Inc	AA126A-3	\$51,700.00	\$27,787.50	Hispanic / Male
Thevenin Enterprises Inc	AA126A-3	\$262,500.00	\$193,715.45	Hispanic / Male



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Low Voltage Systems Inc	AA136 A	\$985,000.00	<b>\$985,273.3</b> 0	Hispanic / Male
AAP Construction Group	T072E-1	\$56,250.00 \$54,750.00		Hispanic / Male
Milestone Fire Protection	T072E-1	\$33,000.00	\$31,000.00	Hispanic / Male
OnAir Inc	T072E-1	\$23,900.00	\$22,650.00	Hispanic / Male
New Era Electric Inc	T072E-1	\$31,280.00	\$30,280.00	Hispanic / Male



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	T072B-3	\$720,000.00	\$502,454.46	African American / Male
Conbuild LLC	X116A Ph IV	\$141,840.12	\$157,001.46	Hispanic / Male
Chavez South Florida	X116A Ph IV	\$99,465.37	\$67,927.68	Hispanic / Male
Delka Innovo Group	X116A Ph IV	\$15,985.61	\$15,186.33	Hispanic / Male
Kesoki Painting LLC	X116A Ph IV	\$7,050.00	\$6,351.72	Hispanic / Female



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data	
C. J. Fire Protection	X116A Ph IV	\$12,000.00	\$10,925.00	African American / Male	
<b>RCR Plumbing Services</b>	X116A Ph IV	\$55,061.88	\$52,308.79	Hispanic / Male	
Thevenin Enterprises	X116A Ph IV	\$15,879.00	\$13,052.05	Hispanic / Male	
Jador International Corp	X116A Ph IV	\$33,772.01	\$29,114.66	African American / Female	
Commercial Interior Contractors	X116A Ph IV	\$85,271.49	\$73,127.77	Hispanic / Female	



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data	
Epic Consultant Inc	D105C-1A	\$1,353,808.00	\$226,373.60	Hispanic / Male	
Epic Consultant Inc	D105C-1A	\$133,573.00	\$0.00	Hispanic / Male	
Massu Infrastructure Coatings, LLC	D105C-1A	\$25,979.00	\$0.00	Hispanic / Male	
Thevenin Enterprises	D105C-1A	\$1,462,562.00	\$0.00	Hispanic / Male	
Ruben Electric Technology	SAO 7/11	\$27,931.00	\$23,305.14	Hispanic / Male	



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data	
Ohana Construction Group	SAO 7/11	\$18,500.00	\$17,100.00	Hispanic / Male	
Milestone Fire Protection LLC	SAO 7/11	\$2,680.00	\$2,0710.00	Hispanic / Male	
Delka Innovo Group	U023A	\$44,494.00	\$0.00	Hispanic / Male	
Gamma Air System Inc	U023A	\$498,000.00	\$0.00	Hispanic / Male	
Ruben Electric Technology	U023A	\$42,215.00	\$0.00	Hispanic / Male	



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data	
C L Elias Construction Inc	AC007A	\$73,680.00	\$52,578.62	Caucasian/ Female	
Paradise Construction Corp	AC007A	\$69,725.00	\$68,359.81	Hispanic / Male	
C L Elias Construction Inc	AC007A	\$35,894.00	\$9,990.33	Caucasian/ Female	
Delka Innovo Group	AC007A	\$30,550.00	\$10,070.00	Hispanic / Male	
Delka Innovo Group	AC007A	\$22,000.00	\$19,336.30	Hispanic / Male	



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Milestone Fire Protection	AC007A	\$58,000.00	\$6,048.30	Hispanic / Male
Gamma Air System Inc	AC007A	\$54,800.00	\$9,817.30	Hispanic / Male
MGA Electric Inc	AC007A	\$169,935.00	\$88,775.52	African American/ Male
Ohana Construction Group	AB050A	\$1,400,000.00	\$1,305,988.74	Hispanic / Male
Milestone Fire Protection	AB050A	\$43,300.00	\$41,135.28	Hispanic / Male



Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
JCR Mechanical Contractor Inc	AB050A	\$47,500.00	\$44,159.80	Hispanic / Male
OnAir Inc	AB050A	\$108,800.00	\$103,360.00	Hispanic / Male
New Era Electric Inc	AB050A	\$395,580.00	\$356,604.67	Hispanic / Male
MAC 195 Engineering	Y145A	\$824,000.00	\$95,076.38	Hispanic / Male



87.7%

## **SBE-CONSTRUCTION BREAKDOWN (CONTINUED)**

Subcontractor	Project	Original Contrac with Change (Dollar Amount & P Projected to b	Order <mark>ercent SBE</mark>	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data
Total \$ contracted SBE-C's	Total % co SBE-C's	ontracted	Total \$ pa SBE-C's		tal % paid-to-date BE-C's

\$7,644,399.71

\$15,369,447.49

73.9 %



#### **SBE- GOODS AND SERVICES BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data
Ginley Lawn Service & Landscaping	AB050A	\$322,000.00	\$164,484.65	Hispanic / Male

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-G&S	SBE-G&S	SBE-G&S	SBE-G&S
\$322,000.00	5.0 %	\$73,108.72	11.4%



Miscellaneous Construction Contracts - MCC-9-18

#### **SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 32**

4 African-American Male owned (13.0% of SBE-C) \$1,215,047.42

1 African-American Female owned (3.00% of SBE-C) \$33,772.01 17 Hispanic Male owned (56.0% of SBE-C) \$11,952,831.64

8 Hispanic Female owned (25.0% of SBE-C) \$2,291,757.40 1 Caucasian Female owned (3.0% of SBE-C) \$137,166.00

9 Woman-owned (28.0% of SBE-C) \$2,325,529.41



Miscellaneous Construction Contracts - MCC-9-18

#### SBE-GOODS AND SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1

1 Hispanic Male owned (100.0% of SBE-G & S) \$322,000.00



#### SBE QUALIFIER BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order		Amount Paid to Date	e Demographic Data
MCO Construction & Services Inc	MCC-9-18	\$1,090,566.38		\$702,274.18	African American/ Female
Gamax Consulting	MCC-9-18	\$407,400.00		\$256,276.81	Hispanic/ Female
SBE Qualifier Total:		\$1,497,966.38		\$958,550.99	
Total \$ contracted SBE Qualifier <b>\$1,497,966.38</b>	Total % contracte SBE Qualifier <b>25.9 %</b>	ed	Total \$ pa SBE Qua <b>\$958,</b> \$	lifier SE	tal % paid-to-date 3E Qualifier 2 <b>.2 %</b>



Miscellaneous Construction Contracts - MCC-9-18

#### **SBE QUALIFIER DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2**

1 African-American owned (50.0% of SBE) \$1,090,566.38 1 Hispanic owned (50.0% of SBE) \$407,400.00 0 Caucasian owned (0.0% of SBE) 2 Woman-owned (100.0% of SBE) \$1,497,966.38



## THANK YOU

#### Miscellaneous Construction Contract MCC-9-18 (Monthly Reports)

#### Community Small Business Enterprises SBE-C Monthly Report May 31, 2024

Project #	Project Name	Prime	Contractors	Start Date	Co	ontract Award	Av	varded to Subs	Ar	nount Paid to GC	Ar	nount Paid to Subs	SBE-C Part.	% Complete
MCC-9-18	Key Management Staff - Period 1/24/22 - 9/30/	MCM		1/24/22	\$	5,777,850.75			\$	4,309,808.72				
	- 18% SBE Qualifier	16.3%	MCO Construction & Services	1/24/22				\$1,090,566.38			\$	702,274.18	18.9%	64.40%
	- 4% SBE Qualifier	5.9%	Gamax Consulting	1/24/22			\$	407,400.00			\$	256,276.81	7.1%	62.91%
	Total Construction Management	22.2%			\$	5,777,850.75	\$	1,497,966.38	\$	4,309,808.72	\$	958,550.99	25.9%	74.59%
	MIA-Quick Response Project Order	MCM		SAO #	\$	672,499.08			\$	670,899.96				
SAO 1/5/10	MIA - Building 3030 Office Remodel "D" Wing I	Phase II Y12	8A	5/19/22	\$	290,764.31			\$	290,764.31			80.5%	100.00%
			Clearview Electric Inc.				\$	141,468.65			\$	141,468.65	48.7%	100.00%
			Delka Innovo Group Inc.				\$	73,681.29			\$	73,681.29	25.3%	100.00%
			L & Y Fire LLC				\$	8,575.00			\$	8,575.00	2.9%	100.00%
			ONAIR Inc,				\$	10,200.00			\$	10,200.00	3.5%	100.00%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell				\$	14,597.00			\$	11,575.48		79.30%
SAO 2/6/9	MIA Conc. E - F Life Safety Updates - MCC-W	МСМ		6/16/22	\$	134,768.30			\$	134,768.30			86.4%	100.00%
			Clearview Electric Inc.				\$	33,080.72			\$	33,080.72	24.5%	100.00%
			Massu Infrastructure Coating LLC				\$	3,884.00			\$	3,884.00	2.9%	100.00%
			Milestone Fire Protection LLC				\$	79,536.41			\$	79,536.41	59.0%	100.00%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell				\$	6,834.00			\$	6,834.00		100.00%
SAO 3	MIA Cc F Millwork Demolition /Removal/Install New Transformer - MCC- V008F	МСМ		6/17/22	\$	69,661.81			\$	69,661.81			91.52%	100.00%
			C L Elias Construction Inc.				\$	27,592.00			\$	27,592.00	39.61%	100.00%
			Clearview Electric Inc.				\$	36,160.00			\$	36,160.00	51.91%	100.00%
	MIA - Satl E Mech & Elect. Equip Replacement Group #1 AHU \$5 & #6 Ramp Level (Old Airside Ops Breakroom) MCC-U010F-5	МСМ		9/7/22	\$	160,154.73			\$	160,154.73			91.5%	100.00%
			Paradise Construction		+		\$	48,725.00		,	\$	48,725.00	30.4%	100.00%
			Ameradrain Plumbing Corp	1			\$	17,257.00			\$	17,257.00	10.8%	100.00%
			ONAIR Inc,	1			\$	63,650.00			\$	63,650.00	39.7%	100.00%
			MGA Electric Inc				\$	16,866.46			\$	16,866.46	10.5%	100.00%
SAO 7	Bldg. 5A -Electrical Work 2nd Floor	MCM		3/29/23	\$	17,149.93			\$	15,550.81			91.5%	90.68%
			Ruben Electric Technology Inc.				\$	15,695.00			\$	14,248.64	91.5%	90.78%
SAO 11	Bldg. 5A -Electrical Work 2nd Floor	MCM		3/29/23	\$	36,513.66			\$	30,474.47			33.5%	
			Ruben Electric Technology Inc.				\$	12,236.00			\$	9,057.50	33.5%	74.02%
			Ohana Construction Group		1		\$	18,500.00	1		\$	17,100.00	50.7%	92.43%
			Milestone Fire Protection LLC	1			\$	2,680.00			\$	2,071.00	7.3%	77.28%
AA046A	MIA - Cc E & Satellite E 3rd FI APM Platform Annunciation System	МСМ		8/22/22	\$	213,131.45			\$	213,131.45			90.7%	100.00%
			Delka Innovo Group Inc.				\$	28,255.00			\$	28,255.00	13.3%	100.00%

Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Am	ount Paid to Subs	SBE-C Part.	% Complete
			MAC 195 Engineering			\$ 165,000.00		\$	165,000.00	77.4%	100.00%
AA126A- 2	MIA - NTD AA Ramp Level Restroom	МСМ		10/7/22	\$ 2,463,518.95		\$ 1,301,197.94			81.1%	52.82%
			Ohana Construction Group			\$ 385,000.00		\$	206,001.25	15.6%	53.51%
			Conbuild LLC - Pkg B			\$ 238,837.00		\$	160,383.52	9.7%	67.15%
			Conbuild LLC - Pkg C			\$ 134,456.00		\$	75,236.60	5.5%	55.96%
			Delka Innovo Group Inc.			\$ 41,000.00		\$	28,509.00	1.7%	69.53%
			Paradise Construction			\$ 149,225.00		\$	92,320.67	6.1%	61.87%
			Massu Infrastructure Coating LLC			\$ 40,994.00		\$	13,841.97	1.7%	33.77%
	FOR COST OF WORK ONLY NOT SBE-C		Stonehard			\$ 37,758.00		\$	25,895.10	0.0%	68.58%
			Green Engineering & Const			\$ 178,857.60		\$	52,492.72	7.3%	29.35%
			C. J. Fire Protection			\$ 68,000.00		\$	39,551.35	2.8%	58.16%
			People's Plumbing & Mech			\$ 409,102.00		\$	230,257.69	16.6%	56.28%
			ONAIR Inc.			\$ 94,900.00		\$	72,981.28	3.9%	76.90%
			Thevenin Enterprises, Inc			\$ 256,700.00		\$	116,366.35	10.4%	45.33%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 62,216.00		\$	54,768.78	0.0%	88.03%
AA126A- 1	MIA - NTD AA Ramp Level Restroom	МСМ		10/24/22	\$ 2,164,744.52		\$ 1,221,963.12			77.1%	56.45%
			Delka Innova Group PkgA			\$ 385,000.00		\$	268,209.18	17.8%	69.66%
			Delka Innova Group PkgB			\$ 220,000.00		\$	157,296.25	10.2%	71.50%
			Delka Innova Group PkgC			\$ 43,245.00		\$	29,611.50	2.0%	68.47%
			Paradise Construction Corp.			\$ 178,680.00		\$	84,645.00	8.3%	47.37%
			Massu Infrastructure Coating			\$ 23,489.00		\$	9,328.05	1.1%	39.71%
	FOR COST OF WORK ONLY NOT SBE-C		Stonhard			\$ 65,048.00		\$	74,960.70	0.0%	115.24%
			Commercial Interior Contractor			\$ 43,803.13		\$	-	0.0%	0.00%
			Milestone Fire Protection LLC			\$ 38,000.00		\$	23,761.72	1.8%	62.53%
			Mag Construction Inc			\$ 433,995.00		\$	269,989.28	20.0%	62.21%
			ONAIR Inc.			\$ 73,000.00		\$	39,318.13	3.4%	53.86%
			Thevenin Enterprises, Inc			\$ 273,260.00		\$	160,003.75	12.6%	58.55%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 20,836.60		\$	13,984.71	0.0%	
AA126A- 3	MIA - NTD AA Ramp Level Restroom	МСМ		10/24/22	\$ 2,064,959.07		\$ 1,331,453.35			72.9%	64.48%
			Delka Innovo Group PkgA			\$ 383,000.00		\$	292,924.25	17.0%	76.48%
			Paradise Construction Corp.			\$ 82,870.00		\$	14,791.50	3.7%	17.85%
			Delka Innovo Group PkgC			\$ 15,000.00		\$	9,994.00	0.7%	66.63%
			Epic Consultants Inc			\$ 155,001.00		\$	123,552.63	6.9%	79.71%
			Delka Innovo Group PkgE			\$ 20,680.00		\$	14,675.72	0.9%	70.97%
	FOR COST OF WORK ONLY NOT SBE-C		Stonhard			\$ 84,898.00		\$	62,069.91	0.0%	73.11%
			Milestone Fire Protection LLC			\$ 60,000.00		\$	28,025.00	2.7%	46.71%

Project #	Project Name	Prime	Contractors	Start Date	Cont	tract Award	Aw	varded to Subs	Amount Paid to GC	Ar	mount Paid to Subs	SBE-C Part.	% Complete
			People's Plumbing & Mech				\$	585,376.00		\$	436,719.24	25.9%	74.60%
			Gamma Air System Inc				\$	51,700.00		\$	27,787.50	2.5%	53.75%
			Thevenin Enterprise Inc				\$	262,500.00		\$	193,715.45	12.7%	73.80%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell				\$	14,466.00		\$	10,658.05	0.0%	73.68%
AA136A	MIA - Baggage Claim Security Cameras	МСМ		2/14/23	\$	1,799,519.28			\$ 1,621,328.90			54.7%	90.10%
			Low Voltage System Inc				\$	985,000.00		\$	985,273.30	54.7%	100.03%
			Certified Professional Network				\$	510,656.53		\$	493,907.24	0.0%	
T072E-1	MIA - CBP Offices At Concourse E 3rd FL	МСМ			\$	198,537.56			\$ 158,535.45				79.85%
			AAP Construction				\$	56,250.00		\$	54,750.00	28.3%	97.33%
			Milestone Fire Protection LLC				\$	33,000.00		\$	31,000.00	16.6%	93.94%
			OnAir Inc				\$	23,900.00		\$	22,650.00	12.0%	94.77%
			New Era Electric Inc				\$	31,280.00		\$	30,280.00	15.8%	96.80%
			Honeywell				\$	5,564.00		\$	4,704.90	0.0%	
T072B-3	MIA - Lower Cc E - 400HZ Generator Upgrade	МСМ			\$	867,203.05			\$ 550,747.09			83.0%	<u>63.51%</u>
			Clearview					\$720,000.00		\$	502,454.46	83.0%	69.79%
X116A Ph IV	MIA - MIA -Cc H Restroom Renovation Phase IV	МСМ			\$	1,029,207.22			\$ 497,572.78			45.3%	48.35%
			Conbuild LLC				\$	141,840.12		\$	157,001.35	13.8%	110.69%
			Chavez South Florida Interiors				\$	99,465.37		\$	67,927.68	9.7%	68.29%
			Delka Innovo Group				\$	15,985.61		\$	15,186.33	1.6%	95.00%
			Kesoki Painting LLC				\$	7,050.75		\$	6,351.72	0.7%	90.09%
			C.J. Fire Protection				\$	12,000.00		\$	10,925.00	1.2%	91.04%
			RCR Plumbing Services				\$	55,061.88		\$	52,308.79	5.3%	95.00%
			Thevenin Enterprises				\$	15,879.00		\$	14,705.05	1.5%	92.61%
			Jador International Corp		<b> </b>		\$	33,772.01		\$	29,114.66	3.3%	86.21%
			Commercial Interior Contractors		<b> </b>		\$	85,271.49		\$	73,127.77	8.3%	85.76%
DICEO			Honeywell				\$	2,637.20		\$	2,893.58	0%	
D105C- IA	MIA - Dolphin - Flamingo Parking Garage 40Yr	МСМ			\$	3,578,751.53			\$ 252,002.65				7.04%
			Epic Consultants Inc				\$	1,353,808.00		\$	226,373.60		16.72%
			Epic Consultants Inc				\$	133,573.00					0.00%
			Massu Infrastructure Coatings, LLC				\$	25,979.00					0.00%
			Thevenin Enterprises, Inc.				\$	1,462,562.00					0.00%
U023A	MIA -South Terminal Smoke Evauation Modification	МСМ		9/19/23	\$	895,968.29			\$-				0.00%

Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
			Delka Innovo Group			\$ 44,494.00				0.00%
			Gamma Air System Inc			\$ 498,000.00				0.00%
			Ruben Electric Technology			\$ 42,215.00				0.00%
			Honeywell			\$ 159,179.32				0.00%
AC007A	MIA -Bldg 3030 1st FI D-Wing Tenant Relocation	МСМ			\$ 678,951.68		\$ 305,069.55			44.93%
			C L Elias Construction Inc.			\$ 73,680.00		\$ 52,578.62		71.36%
			Delka Innovo Group			\$ 30,583.00		\$ 12,389.42		40.51%
			Paradise Construction Corp.			\$ 69,725.00		\$ 68,359.81		98.04%
			C L Elias Construction Inc.			\$ 35,894.00		\$ 9,990.33		27.83%
			Delka Innovo Group			\$ 30,550.00		\$ 10,070.00		32.96%
			Delka Innovo Group			\$ 22,000.00		\$ 19,336.30		87.89%
			Milestone Fire Protection LLC			\$ 58,000.00		\$ 6,048.30	`	10.43%
			Gamma Air System Inc			\$ 54,800.00		\$ 9,817.30		17.91%
			MGA Electric Inc			\$ 169,935.00		\$ 88,775.52		52.24%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 14,572.00				0.00%
	FOR COST OF WORK ONLY NOT SBE-C		Matrix			\$ 3,183.00				0.00%
AB050A	MIA -BIdg 3050 Demolition - STE Enabling	МСМ		11/20/23	\$ 2,504,773.40		\$ 2,073,238.95			82.77%
			Ohana Construction Group			\$ 1,400,000.00		\$ 1,305,988.74		93.28%
			Milestone Fire Protection LLC			\$ 43,300.00		\$ 41,135.00		95.00%
			JCR Mechanical Contractor Inc			\$ 47,500.00		\$ 44,159.80		92.97%
			OnAir Inc			\$ 108,800.00		\$ 103,360.00		95.00%
			New Era Electric Inc			\$ 395,580.00		\$ 356,604.67		90.15%
			Cross Enviromental Services			\$ 32,200.00		\$ 950.00		2.95%
Y145A	MIA -Homestead General Aviation Dept Security Fence Gates				\$ 1,303,373.84		\$ 109,126.05			8.37%
			MAC 195 Engineering			\$ 824,000.00		\$ 95,076.38		11.54%
			Matrix			\$ 149,894.21		\$ -		0.00%
			Certified Professional Network			\$ 108,853.70		\$ 3,102.33		2.85%
	Subtotal (SBE/C Construction Trade Set-Asi	de)			\$ 15,369,447.49	\$ 15,369,447.49	\$ 10,336,741.71	\$ 8,571,819.12	100.0%	67.3%
	TOTAL CONSTRUCTION CONTRACT				\$ 20,471,652.58	\$ 16,662,841.05	\$ 10,336,741.71	\$ 9,338,123.90	75.1%	50.5%
Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
AB050A	MIA -Bldg 3050 Demolition - STE Enabling	МСМ		11/20/23	\$ 322,000.00		\$ 164,484.65			51.08%

Project #	Project Name	Prime	Contractors	Start Date	Co	ontract Award	A١	warded to Subs		ount Paid to GC	Ar	mount Paid to Subs	SBE-C Part.	% Complete
	- 5% SBE - G&S		Ginley Lawn Service & Landscaping				\$	322,000.00			\$	164,484.65		51.08%
	Subtotal (SBE/G & S Trade Set-Aside)				\$	322,000.00	\$	322,000.00	\$	164,484.65	\$	164,484.65	7.4%	51.1%
	TOTAL GOODS & SERVICES CONTRACT				\$	322,000.00	\$	322,000.00	\$	164,484.65	\$	164,484.65	100.0%	51.1%
	TOTALS				\$	20,793,652.58	\$	16,984,841.05	\$ 1	0,501,226.36	\$	9,502,608.55	81.7%	50.5%

Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse (Plenary Justice Miami LLC)

# MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE



July 15<sup>th</sup> , 2024

#### **Project Team**

Armando Perez **Estimating Manager** 786-734-2539 armando.perez@tutorperini.com

Hank Sturges Project Manager 561-419-1541 hank.sturges@tutorperini.com

Mark Makary Senior Vice President Chief Estimator 978-618-6422 mark.makary@tutorperini.com

## Overall Contract Scope of Work Notice to proceed date : January 24<sup>th</sup>, 2020 PROJECTED END DATE : October 18<sup>th</sup>, 2024

- Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security, and access control.
- Building shell completed including aluminum/glass curtain wall. Roofing completed. Final coat of colored stucco still pending. Interior fit out in progress up to the upper levels. Mechanical, electrical and life safety systems in progress. Service elevators in operation. Exterior hoists and cranes removed. Site work to be started.
- The SBE Goal for this project is 13.11% SBE-Construction category only.





# PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted or committed to SBE's to-date (all GMP's):				
\$262,767,000.00	\$174,566,214.00	\$35,853,694.26				
Total dollar value of payment received by Tutor Perini Corporation (Paid Amount) :	Total number of GMP's:	Total number of SBE's contracted or committed to date (all GMP's):				
\$205,208,485.51	13	9				
Total percentage contracted all SBE's to-date: <b>20.54%</b>						
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)						



## SBE BREAKOUT TO DATE

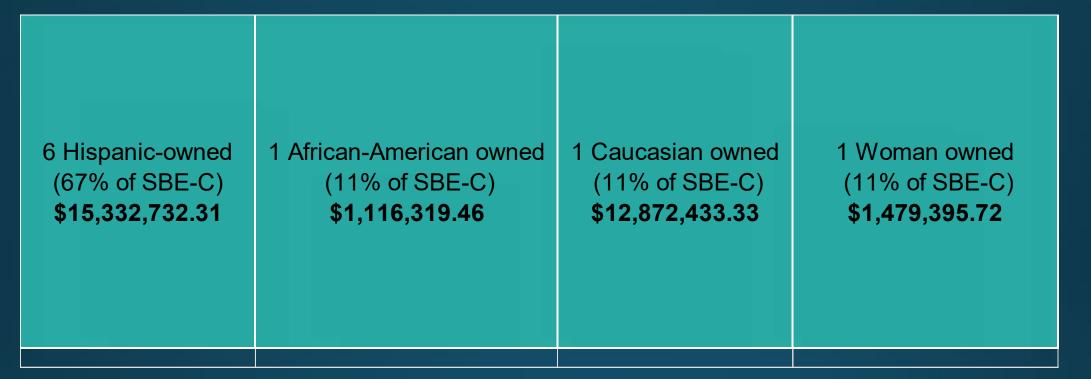
Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date of the commitment to SBE-C's
\$35,853,694.26	20.54%	\$30,800,880.82	85.91%
Total \$ contracted SBE- G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
N/A	N/A	N/A	N/A
Total \$ contracted	Total % contracted		Total % paid-to-date
Mentor Protégé	Mentor Protégé	Mentor Protégé	Mentor Protégé
N/A	N/A	N/A	N/A



# SBE – CONSTRUCTION BREAKDOWN

Subcontractor		Project	Original Contract Amount with Change Order	Amount P	Paid to Date	Demographic Data
Titan Construction Group,	Inc.	RFP-00953	\$1,116,319.46	\$1,116	6,319.46	African American
Trojan Builders Inc.		RFP-00953	\$14,600,000.00	\$12,872	2,433.33	Caucasian
TRU-PROOF INC. (Installation labor sub-sul	b)	RFP-00953	\$3,364,424.34	\$3,364	4,424.34	Hispanic
Low Voltage Systems, Inc	с.	RFP-00953	\$5,229,744.09	\$4,050,110.12		Hispanic
Jorrin Construction Mgmt		RFP-00953	\$4,550,000.00	\$3,34	3,249.84	Hispanic
John Bell Construction	I	RFP-00953	\$4,342,743.54	\$4,027,445.27		Hispanic
Hodges Erectors		RFP-00953	\$534,502.74	\$534	,502.74	Hispanic
Commercial Interior		RFP-00953	\$2,102,960.09	\$1,479	9,395.72	Woman
R&G Engineering		RFP-00953	\$13,000.00	\$13,0	00.00	Hispanic
Total \$ contracted SBE-C's To	otal % cor	ntracted SBE-C's	Total \$ paid-to-date SBE	E-C's	Total % paid-to-d to SBE-C's	ate of the commitment
\$35,853,694.26		20.54%	\$30,800,8	80.82	8	5.91%





# TOTAL NUMBER OF FIRMS: 9 SBE-CONSTRUCTION DEMOGRAPHIC DATA AMOUNTS PAID



# ISSUE/CONCERN WITH SBES/SBE PROGRAM





# THANKYOU







MSC Cruise Terminal (Fincantieri Infrastructure Florida)



### FINCANTIERI INFRASTRUCTURE FLORIDA, INC. PROJECT NAME : MSC CRUISE TERMINAL PROJECT NO: 2017-001.01

**CM SBE-C Advisory Board Update** JULY 2024



#### **Compliance Team**

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Deborah Ductant deborah.ductant@fl.fcinfrastructure.com



### **CONTRACT SCOPE OF WORK**

#### NOTICE TO PROCEED DATE : 09/01/2021 END DATE : 12/2024

As noted in the Project Worksheet, the project is comprised of:

A design-build project for a shared multi-vessel cruise terminal and parking garage complex to service three (3) cruise vessels simultaneously with a total capacity of up to 18,000 cruise passengers. The Project will also include the development of two new cruise berths (Berths 8 and 9) consisting of a new bulkhead wall system, mooring and wind bollards, fenders, supporting runways for four passenger boarding bridges, provisioning facilities to support Berths 8 and 9, and other site and waterside improvements and connection to PortMiami roadways.



### Contract Goals:

# SBE-A/E

SBE-C 10.01%

SBE-G/S

2



### **PROJECT INFORMATION TO-DATE**

Total value of all awarded Guarantee Maximum Price ("GMP") (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to date (all GMP's):
Design-Build contract: <b>€171,747,139.97</b> (SoG contract not eligible for SBE)	\$193,069,413	<b>\$48,122,730.20</b> (includes SBE G/S and SBE C)
Total value of payment received by Fincantieri:	Total number of GMP's (To Lump Sump):	Total number of SBE's contracted to date:
€127,747,508.80 (excludes SoG Values and change orders to DB)	-	7

Total percentage contracted all SBE's to-date: **24.92%** 

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



### **SBE BREAKOUT TO-DATE**

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-C's	SBE-C's	SBE-C's	SBE-C's
\$32,752,054.76	16.96%	\$26,590,662.49	81.18%

	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
	SBE-Services	SBE-Services	SBE-Services
\$15,370,675.44	7.96%	\$10,882,682.12	60.47%



### **SBE-CONSTRUCTION BREAKDOWN**

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Atlantic Coast Drilling, Inc. *Hispanic-Male Owned Firm	2017.001.01	\$507,205.00	\$507,205.02
Buildings-Bridges-Roadway-Group, LLC *Hispanic-Male Owned Firm	2017.001.01	\$600,000.00	\$414,214.70
Trojan Builders, Inc. *Caucasian-Male Owned Firm	2017.001.01	\$3,110,376.57	\$2,957,100.70
Quality Construction Performance, Inc. *Hispanic-Male Owned Firm	2017.001.01	\$21,456,576.74	\$17,058,314.35
The Structure Group, LLC * Woman Owned Firm	2017.001.01	\$7,077,896.45	\$5,653,827.72

Total \$ Contracted	Total % contracted
SBE-CON	SBE-CON
\$32,752,054.76	16.96%

Total \$ paid to date	Total % paid to date
SBE-CON	SBE-CON
\$26,590,662.49	81.18%



#### **SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #5**

#4 Hispanic-owned (88.87% or \$23,633,561.79 of SBE-CON)

#### #0 African-American owned (0% OF SBE-CON)

#1 Caucasian owned (11.12% or \$2,957,100.70 OF SBE-CON)

#### #1 Woman-owned (21.26% or \$5,653,827.72 OF SBE-CON)

This woman firm is also Hispanic and is counted twice.



### **SBE-GOODS AND SERVICES BREAKDOWN**

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Tom Graboski Associates, Inc. *Caucasian-Male Owned Firm **currently listed as a 1st Tier but will be amended to 2nd tier	2017.001.01	\$335,500.00	\$210,545.00
Paradise Awnings Corporation *Hispanic-Male Owned Firm	2017.001.01	\$ 15,035,175.44	\$10,672,137.12

Total \$ Contracted	Total % contracted
SBE-SERVICES	SBE-SERVICES
\$15,370,675.44	7.96%

Total \$ paid to date	Total % paid to date	
SBE-CON	SBE-CON	
\$10,882,682.12	70.98%	



#### **SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #2**

#1 Hispanic-owned (98.06% or \$10,672,137.12 of SBE-G&S) #0 African-American owned (0% of SBE-G&S) #1 Caucasian owned (1.93% or \$210,545.00 of SBE-G&S)

#0 Woman-owned (0% of SBE-G&S)



### **DEMOGRAPHIC DATA SBE #7**

SBE FIRMS=TOTAL Total Dollars Contract: \$48,122,730.20

#5-Hispanic-Owned (92.83% or \$44,676,826.63 of SBE-CON and G&S)

> #0-African-American-Owned (0% or \$0 of SBE-CON and G&S)

#2-Caucasian-Owned (7.16% or \$3,445,876.57 of SBE-CON and G&S)

> #0-Asian-Owned (0% of SBE-CON and G&S)

#1-Woman-Owned (14.70% or \$7,077,896.45 of SBE-CON and G&S) The woman firm is also Hispanic Owned and counted twice



### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

• None

1



# THANK YOU

#### DTC East Tower Vertical Expansion (SKANSKA)







#### JACKSON HEALTH SYSTEM ED EXPANSION AND RENOVATION - PROJECT NO. & DTC EAST TOWER VERTICAL EXPANSION (SHELL) 4114973 & 4114974

**CM SBE-C Advisory Board Update** July 2024



#### **Project Team**

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**Robert Tyler – President (IGWT)** 786.344.7469 <u>rtyler@igwtconstructioninc.us</u>



SKANSKA



#### DTC EAST TOWER VERTICAL EXPANSION OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE: 05.08.2023 DTC END DATE: OCTOBER 2024

- **Design Assist:** Preconstruction (CIP Concrete, Mechanical HVAC, Exterior Glazing, Precast, Electrical, and Fire Protection)
- **GMP 1:** Enabling Scopes (Site Prep, Structure, Envelope, MEP)
- **GMP 2:** Roofing, Doors/Hardware, Painting and Wallcoverings,
- **GMP 3**: Building Envelope and Finish Trade Scopes

#### ED EXPANSION & RENOVATION – OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE: 05.08.2023 PROJECT END: JANUARY 2027

- **Design Assist:** Preconstruction (CIP Concrete, Mechanical HVAC, Exterior Glazing, Precast, Electrical, and Fire Protection)
- **GMP 1:** Enabling Scope (Utility Demolition, Selective Demolition, metal framing and drywall)
- **GMP 2:** Building Structure and Envelope; Sitework and Underground Utilities
- **GMP 3:** Interior Finishes and miscellaneous specialties
- **GMP 4:** EIFS & Exterior Wall framing Doors/Hardware, Expansion Joint, Casework
- **GMP 5:** Electrical Systems
- **GMP 6:** Interior Finishes, Hardscapes, and Landscape

#### Contract Goals:

# Mentorship 6.31%

SBE-C 32.77% SBE-G/S







## **PROJECT INFORMATION TO-DATE**

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to- date (all GMP's):
\$149,414,268	\$136,721,775	\$21,208,861
Total dollar value of payment received by Jackson (Paid Amount) : <b>\$17,807,495</b>	Total number of GMP's:	Total number of SBE's contracted to date (all GMP's): <b>22</b>

Total percentage contracted all SBE's to-date: 16%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



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### **SBE BREAKOUT TO-DATE**

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-C's	SBE-C's	SBE-C's	SBE-C's
<b>\$21,453,522</b>	<b>16%</b>	<b>\$6,065,240</b>	<b>28%</b>
Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-G/S	SBE-G/S	SBE-G/S	SBE-G/S
\$6,016	0.10%	\$5,715	95%



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### **SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)**

Firm	Tier	Project	Contract Amount	Paid to date	Diversity Data
C&I Construction and Design Inc	1 <sup>st</sup>	DTC Vertical Expansion	\$1,146,455	\$ 934,157	Hispanic American/Male
C&I Construction and Design Inc	1 <sup>st</sup>	ED Expansion & Renovation	\$ 353,726	\$ 291,877	Hispanic American/Male
C&I Construction and Design Inc	1 <sup>st</sup>	ED Expansion & Renovation	\$ 656,314	\$ 71,250	Hispanic American/Male
ECCS Florida LLC	1 <sup>st</sup>	DTC Vertical Expansion	\$ 887,905	\$ 402,842	Hispanic American/Male
Florida Power Quality Solutions Inc.	1 <sup>st</sup>	ED Expansion & Renovation	\$ 632,452	\$ 563,768	Hispanic American/Male
Gomez & Son Fencing Corp.	1 <sup>st</sup>	ED Expansion & Renovation	\$ 118,715	\$ 103,142	Hispanic American/Woman
HDZ Builders, Inc	1 <sup>st</sup>	DTC Vertical Expansion	\$ 481,751	\$ 145,255	Hispanic American/Male
HDZ Builders, Inc	1 <sup>st</sup>	ED Expansion & Renovation	\$ 154,891	\$ 138,491	Hispanic American/Male
Imperial Flooring Solutions	1st	DTC Vertical Expansion	\$ 66,396	\$ 23,095	Hispanic American/Woman
Imperial Flooring Solutions	1 <sup>st</sup>	ED Expansion & Renovation	\$ 40,661	\$ 38,627	Hispanic American/Woman
JJAS Door Installations, Inc	1 <sup>st</sup>	ED Expansion & Renovation	\$ 64,468	\$ 33,638	Hispanic American/Woman
MAG Construction, Inc. dba The Plumbers	1 <sup>st</sup>	DTC Vertical Expansion	\$ 272,467	\$ 243,675	Hispanic American/Male
Merrick Industrial Management Corporation	1 <sup>st</sup>	DTC Vertical Expansion	\$ 1,131,893	\$ 849,212	Caucasian/Male
Massu Infrastructure Coatings LLC	1 <sup>st</sup>	ED Expansion & Renovation	\$ 44,059	\$ 25,991	Hispanic American/Male
Onair, Inc.	1 <sup>st</sup>	ED Expansion & Renovation	\$ 163,218	\$ 111,781	Hispanic American/Male
RCR Plumbing Services, Inc.	1 <sup>st</sup>	ED Expansion & Renovation	\$ 204,750	\$ 188,423	Hispanic American/Male



Miracles made daily.



### **SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)**

Firm	Tier	Project	Contract Amount	Paid to date	Diversity Data
Trade Solutions, LLC dba Pronto Construction Developers	1 <sup>st</sup>	ED Expansion & Renovation	\$ 2,102,758	\$ 1,665,263	Hispanic American/Woman
Trade Solutions, LLC dba Pronto Construction Developers	1 <sup>st</sup>	ED Expansion & Renovation	\$ 1,372,969	\$ 68,666	Hispanic American/Woman
World of Frameless Glass, Inc	1 <sup>st</sup>	ED Expansion & Renovation	\$ 50,740	\$ 48,203	Hispanic American/Male
A-1 All Florida Painting Inc	1 <sup>st</sup>	DTC Vertical Expansion	\$28,472	\$ 2,508	Hispanic American/Male
Paradise Awnings Corporation	1 <sup>st</sup>	DTC Vertical Expansion	\$ 553,183	\$ 68,299	Hispanic American/Male
Bowhead Construction LLC	1st	ED Expansion & Renovation	\$ 1,888,291	\$ 0	Hispanic American/Male
Integ Miami LLC	1 <sup>st</sup>	ED Expansion & Renovation	\$ 3,174,939	\$ 0	Hispanic American /Male
RCR	1 <sup>st</sup>	ED Expansion & Renovation	\$ 5,562,049	\$ O	Hispanic American/Male

#### SBE-CONSTRUCTION DEMOGRAPHIC DATA **TOTAL NUMBER OF FIRMS: 22**

20 Hispanic owned SBE-C Firms (94% or \$20,021,632)

0 African-American owned (0% of SBE-C Firms)

1 Caucasian-owned SBE-C Firm (5.34% or \$1,131,893)

4 Woman-owned SBE-C Firms (17% or \$3,765,967)





## **SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)**

Firm	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Multicorp Marketing dba Exclamarketing	1 31	Signage	\$ 6,016.00	\$ 5,715.20	Hispanic American/Female

#### SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned (100% or \$6,016.00) 0 African-American owned (0% of SBE-G&S) 0 Caucasian owned (0% of SBE-G&S) 1 Woman-owned (100% or \$6,016.00)



SKANSKA



## **SBE-MENTOR PROTÉGÉ BREAKDOWN**

Firm	Project	Contract Amount	Paid to date	Diversity Data
IGWT	ED Expansion & Renovation	\$499,999.99	\$338,946	African American/Male
IGWT	DTC Vertical Expansion	\$305,059.99	\$104,871	African American/Male
IGWT	Preconstruction	\$30,000.00	\$29,993	African American/Male

Total amount contracted Mentor Protégé	Total percentage contracted to Mentor Protégé	Total dollars paid to Mentor Protégé	Total percentage paid to Mentor Protégé
\$835,059	6.33%	\$473,977	56 %



Miracles made daily.



# THANK YOU

S-889 CD 2.15(1) Plant 2 Cluster 1 Digester Upgrades S-897 SDWWTP Digester & Control BLD S-909 CDWWTP Plant 2 Cluster 2 Digester S-884 & S-888 Design build Thickening Sludge (Poole & Kent Company of Florida)





#### MIAMHDADE WATER AND SEWER DEPARTMENT CD 215(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES CONTRACT S-889

**SBE-Construction Advisory Board Update** April 1, 2024 – May 31, 2024

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

Wendy Campbell Vice President of Project Administration & Marketing 305-325-1930 wendyc@pkflorida.com

Oscar Galindo Project Manager 305-325-1930 oscarg@pkflorida.com





## OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021

**Contract Goals:** 

SBE-C 10.10%

SBE-G/S 1.80%





# **PROJECT INFORMATION TO-DATE**

Award Amount, including CO #2:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
\$26,411,043.21	\$2,836,560.98	\$746,018.76
Total dollar value of payment received by Miami-Dade County (Paid Amount) :	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:
\$23,932,355.26	2	1

Total percentage contracted all SBEs to-date: 13.56%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





# **SBE BREAKOUT TO-DATE**

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-C firms	SBE-C firms	SBE-C firms	SBE-C firms
\$2,836,560.98	10.74%	\$2,836,560.98	10.74%

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-G firms	SBE-G firms	SBE-G firms	SBE-G firms
\$746,018.76	2.82%	\$746,018.76	2.82%





## **SBE-CONSTRUCTION BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,259,127.89 (8.55%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$577,433.09 (2.19%)	Hispanic / Male







#### **SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2**

1 Hispanic-owned (2.19% of SBE-C) \$577,433.09 1 African American-owned (8.55% of SBE-C) \$2,259,127.89 0 Caucasian-owned (0% of SBE-C) 1 Woman-owned (8.55% of SBE-C) \$2,259,127.89





## **SBE-GOODS BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male







### **SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1**

1 Hispanic-owned (2.82% of SBE-G&S) \$746,018.76 0 African American-owned (0% of SBE-G&S) 0 Caucasian-owned (0% of SBE-G&S) 0 Woman-owned (0% of SBE-G&S)





# **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

• None at this time.





### Thank You!

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#### MIAMIHDADE WATER AND SEWER DEPARTMENT CD 1.07 SDWVTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8 CONTRACT S-897

**SBE-Construction Advisory Board Update** April 1, 2024 – May 31, 2024

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

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Kevin Smith Vice President 305-325-1930 kevins@pkflorida.com



CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



## OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE: 08/08/2018
- END DATE: 01/08/2024

**Contract Goals:** 

SBE-C 10.24%

SBE-G/S 0.86%





# **PROJECT INFORMATION TO-DATE**

Award Amount:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
\$93,361,000.00	\$9,663,946.00	\$907,906.68
Total dollar value of payment received by Miami-Dade County (Paid Amount) :	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:
\$79,103,369.67	1	1

Total percentage contracted all SBE's to-date: **11.32%** 

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





# **SBE BREAKOUT TO-DATE**

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-C firms	SBE-C firms	SBE-C firms	SBE-C firms
\$9,663,946.00	10.35%	\$9,306,964.50	9.97%

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-G firms	SBE-G firms	SBE-G firms	SBE-G firms
\$907,906.68	0.97%	\$907,906.68	0.97%



CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



## **SBE-CONSTRUCTION BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,663,946.00 (10.35%)	\$9,306,964.50 (9.97%)	Hispanic / Male

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-C	SBE-C	SBE-C	SBE-C
\$9,663,946.00	10.35%	\$9,306,964.50	9.97%



CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



#### **SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1**

1 Hispanic-owned (10.35% of SBE-C) \$9,663,946.00 0 African-American owned (0% of SBE-C) 0 Caucasian owned (0% of SBE-C) 0 Woman-owned (0% of SBE-C)





## **SBE-GOODS BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$907,906.68 (0.97%)	\$907,906.68 (0.97%)	Hispanic / Male







### **SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1**

1 Hispanic-owned (0.97% of SBE-G&S) \$907,906.68 0 African-American owned (0% of SBE-G&S) 0 Caucasian owned (0% of SBE-G&S) 0 Woman-owned (0% of SBE-G&S)



CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



# **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

• None at this time

9



CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



### Thank You!

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#### MIAMHDADE WATER AND SEWER DEPARTMENT CD 215(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES CONTRACT S-909

**SBE-Construction Advisory Board Update** April1, 2024 – May 31, 2024

#### **Project Team**

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Wendy Campbell Vice President of Project Administration & Marketing 305-325-1930 wendyc@pkflorida.com

Oscar Galindo Project Manager 305-325-1930 oscarg@pkflorida.com





## OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7, and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7, and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022

**Contract Goals:** 

SBE-C 10.43%

SBE-G/S





# **PROJECT INFORMATION TO-DATE**

Award Amount:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
\$29,227,440.00	\$4,263,347.20	\$954,978.52
Total dollar value of payment received by Miami-Dade County (Paid Amount) :	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:
\$26,957,753.69	3	1

Total percentage contracted all SBE's to-date: **17.85%** 

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





# **SBE BREAKOUT TO-DATE**

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-C firms	SBE-C firms	SBE-C firms	SBE-C firms
\$4,263,347.20	14.59%	\$4,000,250.25	13.69%

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-G firms	SBE-G firms	SBE-G firms	SBE-G firms
\$954,978.52	3.27%	\$898,608.40	3.07%





## **SBE-CONSTRUCTION BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-909	\$3,096,019 (10.59%)	\$2,881,084 (9.86%)	Hispanic / Male
Sunshine State Air Conditioning	S-909	\$459,200 (1.57%)	\$459,200 (1.57%)	Hispanic / Male
Transamerica Construction Company	S-909	\$708,128.20 (2.42%)	\$659,966.25 (2.26%)	Hispanic / Male







#### SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned (14.59% of SBE-C) \$4,263,347.20 0 African-American owned (0% of SBE-C) 0 Caucasian owned (0% of SBE-C) 0 Woman-owned (0% of SBE-C)





## **SBE-GOODS BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$954,978.52 (3.27%)	\$898,608.40 (3.07%)	Hispanic / Male

Total \$ contracted SBE-Gs	Total % contracted SBE-Gs	Total \$ paid-to-date SBE-Gs	Total % paid-to-date SBE-Gs
\$954,978.52	3.27%	\$898,608.40	<b>3.07%</b>





#### **SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1**

1 Hispanic-owned (3.27% of SBE-G&S) \$954,978.52 0 African-American owned (0% of SBE-G&S) 0 Caucasian owned (0% of SBE-G&S) 0 Woman-owned (0% of SBE-G&S)





# **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

• None at this time.

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## Thank you!

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#### MIAMIHDADE WATER AND SEWER DEPARTMENT DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF SOUTH DISTRICT WYTP AND CENTRAL DISTRICT WYTP SLUDGE THICKENING & DEWATERING BUILDINGS CONTRACT S-884 & S-888

**SBE-Construction Advisory Board Update** April 1, 2024 – May 31, 2024

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

Wendy Campbell Vice President of Project Administration & Marketing 305-325-1930 wendyc@pkflorida.com

Kevin Smith Vice President 305-325-1930 kevins@pkflorida.com





## OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 07/10/2024

SBE-G

2.00%

#### **Contract Goals:**

SBE-C 9.43%





# **PROJECT INFORMATION TO-DATE**

Award Amount:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
<b>\$209,505,510</b> (Design - \$19,134,415 / Construction - \$190,371,095)	\$20,922,077.24	\$4,152,416.83
Total dollar value of payment received by Miami-Dade County (Paid Amount) :	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:
\$183,895,798.45	4	2

Total percentage contracted all SBEs to-date: **13.17%** 

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





# **SBE BREAKOUT TO-DATE**

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-C firms	SBE-C firms	SBE-C firms	SBE-C firms
\$20,922,077.24	10.99%	\$19,231,089.07	10.10%

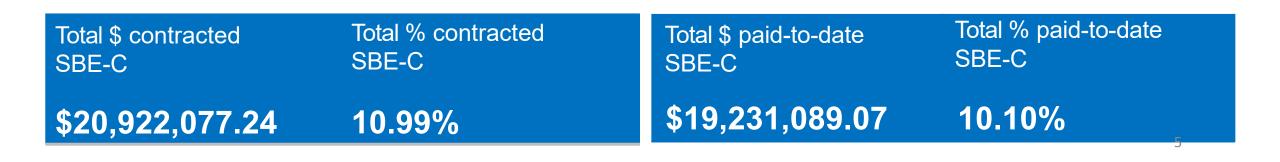
Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
SBE-G firms	SBE-G firms	SBE-G firms	SBE-G firms
\$4,152,416.83	2.18%	\$4,025,353.34	2.11%





## **SBE-CONSTRUCTION BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,204,850.50 (3.78%)	\$6,721,998.83 (3.53%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,555,496.00 (3.44%)	\$5,818,268.00 (3.06%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,778,248.74 (0.93%)	\$1,678,866.30 (0.88%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,383,482.00 (2.83%)	\$5,011,935.94 (2.63%)	Hispanic / Male







#### SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 4

2 Hispanic-owned (6.61% of SBE-C) \$12,588,332.50 2 African American-owned (4.38% of SBE-C) \$8,333,744.74

0 Caucasian-owned (0% of SBE-C) 1 Woman-owned (0.93% of SBE-C) \$1,778,248.74





## **SBE-GOODS BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-884 / S-888	\$3,077,260.51 (1.62%)	\$2,923,130.50 (1.54%)	Hispanic / Male
Lehman Pipe and Supply	S-884 / S-888	\$1,075,156.32 (0.56%)	\$1,102,222.84 (0.58%)	Caucasian / Female





DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF SDWWTP AND CDWWT

### **SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2**

1 Hispanic-owned (1.62% of SBE-G&S) \$3,077,260.51 0 African American-owned (0% of SBE-G&S) 1 Caucasian-owned (0.56% of SBE-G&S) \$1,075,156.32 1 Woman-owned (0.56% of SBE-G&S) \$1,075,156.32





# **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

• None at this time.





## Thank you!

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