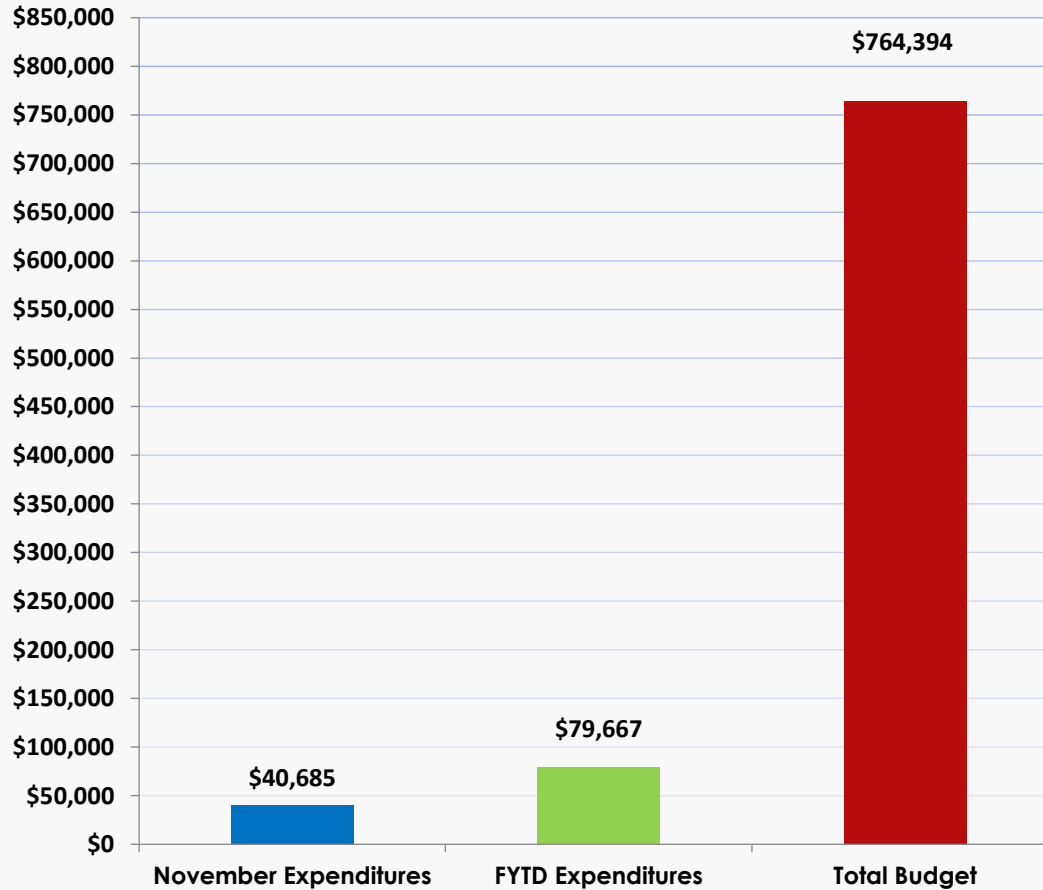


WASD  
Transparency  
Report  
Exhibit B

Fiscal Year 24-25 FYTD vs. Budget (000,s)  
November Expenditures as of 11/26/2024 Preliminary

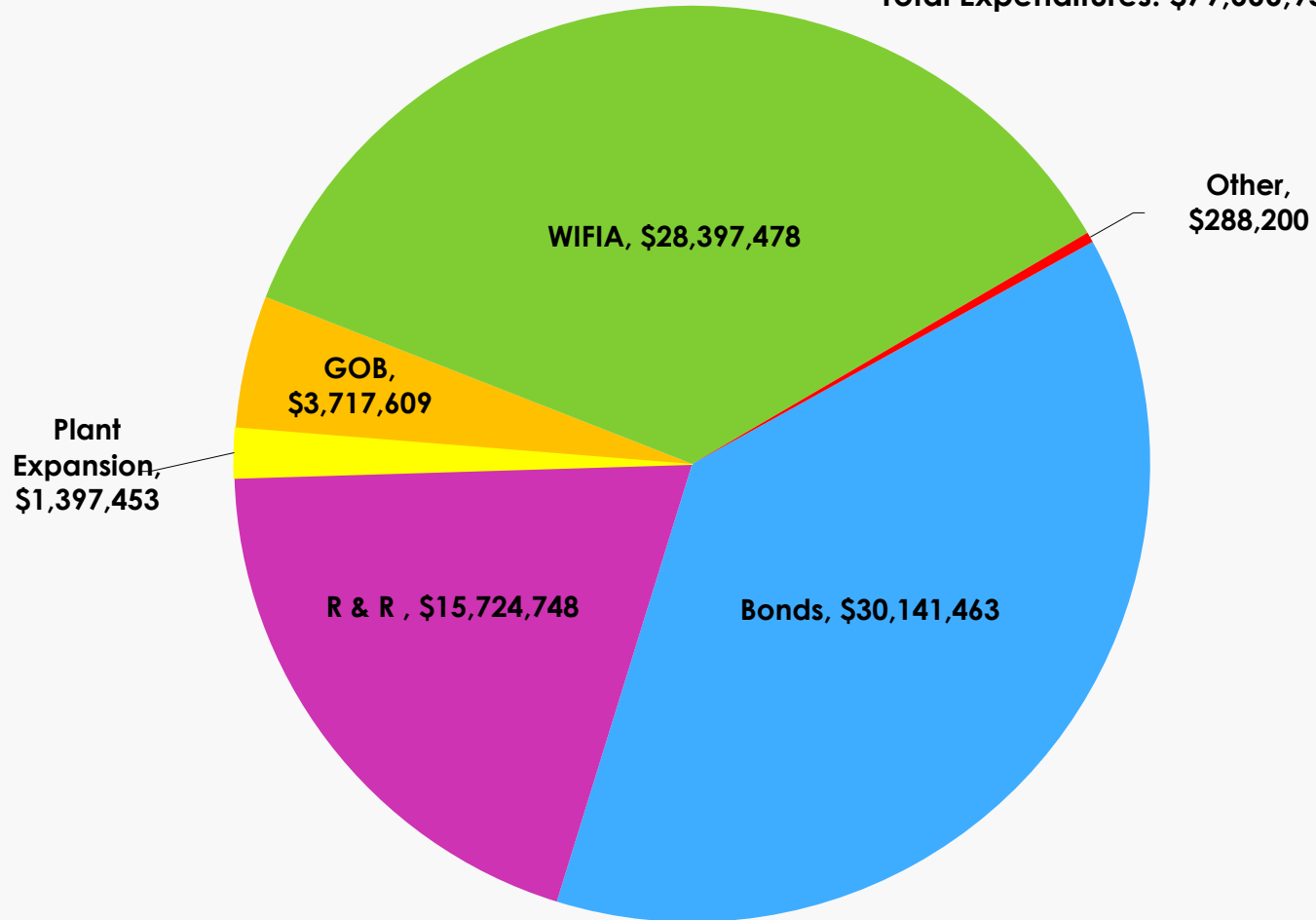


**Note:** The November preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$40,684,764. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD  
Transparency  
Report  
Exhibit B**

**November FYTD Expenditures by Fund  
Preliminary Data as of 11/26/2024**

**Total Expenditures: \$79,666,951**



**Note:** The November preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$40,684,764. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.