Miami-Dade Water and Sewer Department (WASD) Transparency Report Summary of Changes September 2024

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts - NONE

B. Projects Advertised

Yes	S-20059R	Under the Cone of Silence
	Commission District 8	
	South District Wastewater Treatment Plant FA Well	9/26/2024
	Monitoring Phase 2	Advertised for Bid
		10/29/2024
		Bid Due Date
Yes	S-16030R Commission District 2	Under the Cone of Silence
	Upgrade of Pump Station No. 0300	9/27/2024
	Opgrade of Fump Station No. 0300	Advertised for Bid
		11/06/2024 Bid Due Date

C. Status Change

No	W-955	9/04/2024
	Commission District 10 Southwest Wellfield Electrical Distribution Improvements for Raw Water Well	BCC Ratification of Award Reso. R-755-24
Yes	S-20072 Commission District 13	Under the Cone of Silence
	36-Inch Force Main (FM) along NW 42nd Ave from	8/08/2024
	PS 0348 to the Existing 48-Inch	Advertised for Bid
		9/10/2024
		Bid Due Date
		9/17/2024
		Revised Bid Due Date
		9/17/2024
		Bids Received

Yes	S-20024 Commission District 3 West Little River Neighborhood Proposed Pump Station and Sanitary Sewer System	Under the Cone of Silence 6/27/2024 Advertised for Bid 8/06/2024 Bid Due Date 8/13/2024 Revised Bid Due Date 8/27/2024 Revised Bid Due Date
		8/27/2024 Bids Received
Yes	S-939 Commission District 4 North District Wastewater Treatment Plant Effluent Pump Station – Electrical Building Improvements	Under the Cone of Silence 6/13/2024 Advertised for Bid 7/23/2024 Bid Due Date 8/07/2024 Revised Bid Due Date 8/21/2024 Revised Bid Due Date 8/28/2024 Revised Bid Due Date 9/18/2024 Revised Bid Due Date 9/18/2024 Revised Bid Due Date
Yes	E23WS01 Commission Various WASD Owner's Representative for the Implementation of Advanced Metering Infrastructure (AMI)	9/04/2024 BCC Ratification Approval R- 756-24
Yes	E23WS02 Set-Aside Commission Various Engineering Design and Related Services for the Water and Wastewater Infrastructure (Water Mains,	9/04/2024 BCC Ratification Approval R- 734-24

	Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	
Yes	E23WS03 Commission Various Engineering Planning, Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, Water and Sewer Pump Stations, and Facilities)	9/04/2024 BCC Ratification Approval R- 758-24
Yes	E23WS04 Commission Various Engineering Design, and Related Services for Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	9/04/2024 BCC Ratification Approval R-733-24 includes Ambro, Inc., Connect Engineering, LLC, & PE Consulting Engineering Inc. 9/10/2024 A.M.I Engineering, LLC Award presented at the Infrastructure, Operations and Innovations Committee agenda. It was forwarded to BCC with favorable recommendation – 5-0.
Yes	E23WS06 Commission District 6 Commission District 7 Engineering Planning, Design, Construction Management, and Related Services for Water Treatment Plants Improvements	9/04/2024 BCC Ratification Approval R- 757-24

$\underline{Exhibit\ B-Capital\ Expenditures}$

Exhibit B shows the preliminary capital expenditures for the month of September 2024 in the amount of \$50,884,232.50 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$617,869,549.87.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes
Current, Consent Decree Total Cost		
See highlighted cost changes in report.		Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.
Project Phase		

N/A	
Phase % Complete	
See highlighted percentage changes in report.	Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.
Actual Compliance Dates	
N/A	
Remarks	
2.19	Replacement of Gas Spheres was added to the scope of work. Percent complete was updated accordingly.
Data Month	Changed to "August 2024"
Stipulated Penalties Notices from FDEP	