

Miami-Dade Water and Sewer Department (WASD)

Transparency Report

Summary of Changes

July 2024

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	S-967 Commission District 4 North District Wastewater Treatment Plant NT-2B Site Preparation	7/02/2024 BCC Ratification of Award Reso. R-594-24

B. Projects Advertised

Yes	S-20024 Commission District 3 West Little River Neighborhood Proposed Pump Station and Sanitary Sewer System	Under the Cone of Silence 6/27/2024 Advertised for Bid 8/06/2024 Bid Due Date
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C. Status Change

Yes	S-16094 Commission District 7 Central District Wastewater Treatment Plant New Materials Management Building and Storage Areas	Under the Cone of Silence 4/11/2024 Advertised for Bid 5/14/2024 Bid Due Date 6/11/2024 Revised Bid Due Date 6/26/2024 Revised Bid Due Date 7/03/2024 Revised Bid Due Date
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		7/03/2024 Bids Received
Yes	S-978 Commission District 7 Central District Wastewater Treatment Plant Chlorination Facility Hardening	Under the Cone of Silence 5/30/2024 Advertised for Bid 7/09/2024 Bid Due Date 7/29/2024 Revised Bid Due Date
Yes	S-939 Commission District 4 North District Wastewater Treatment Plant Effluent Pump Station – Electrical Building Improvements	Under the Cone of Silence 6/13/2024 Advertised for Bid 7/23/2024 Bid Due Date 8/07/2024 Revised Bid Due Date

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of July 2024 in the amount of \$40,805,976.89 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$489,954,832.84.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes
Current, Consent Decree Total Cost		
See highlighted cost changes in report.		Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.
Project Phase		
N/A		
Phase % Complete		
See highlighted percentage changes in report.		Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.

Actual Compliance Dates	
N/A	
Remarks	
N/A	
Data Month	Changed to "June 2024"
Stipulated Penalties Notices from FDEP	